

DEMAND NO. 17 - Education

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	3,75,30
06 Medical Treatment	48
13 Office Expenses	6
Total - 01/101(02)(01)	3,75,84
01/101(02)(02) - Karaikal Region	
01 Salaries	22,52
Total - 01/101(02)(02)	22,52
01/101(02)(03) - Mahe Region	
01 Salaries	40,47
06 Medical Treatment	30
Total - 01/101(02)(03)	40,77
01/101(02)(04) - Yanam Region	
01 Salaries	70,72
06 Medical Treatment	63
50 Other charges	13
Total - 01/101(02)(04)	71,48
Total - 01/101(02)	5,10,61
Total - 01/101	5,10,61
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
21 Supplies & Materials	7,67,31
Total - 01/108(01)(01)	7,67,31
01/108(01)(02) - Karaikal Region	
21 Supplies & Materials	3,09,58
Total - 01/108(01)(02)	3,09,58
01/108(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2022-23
21 Supplies & Materials	67,11
Total - 01/108(01)(03)	67,11
01/108(01)(04) - Yanam Region	
21 Supplies & Materials	42,56
Total - 01/108(01)(04)	42,56
Total - 01/108(01)	11,86,56
Total - 01/108	11,86,56
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Schol.&Stipend	81
Total - 01/109(02)(01)	81
01/109(02)(02) - Karaikal Region	
34 Schol.&Stipend	8
Total - 01/109(02)(02)	8
Total - 01/109(02)	89
Total - 01/109	89
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	3,05,73
Total - 01/789(03)(01)	3,05,73
01/789(03)(02) - Karaikal Region	
21 Supplies & Materials	1,15,70
Total - 01/789(03)(02)	1,15,70
01/789(03)(04) - Yanam Region	
21 Supplies & Materials	8,60
Total - 01/789(03)(04)	8,60
Total - 01/789(03)	4,30,03
Total - 01/789	4,30,03
01/800 - Other expenditure	
01/800(01) - Universalisation of Elementary Education for the age-group 6-14	
01/800(01)(01) - Pondicherry Region	
01 Salaries	105,10,00
02 Wages	44,50
06 Medical Treatment	9,17
11 Domestic T.E.	2,60

Heads of Account	Vote on Account 2022-23
13 Office Expenses	2,08
14 Rents, Rates, Taxes	3,15
21 Supplies & Materials	32
30 Other Contractual Services	1,00
50 Other charges	67
Total - 01/800(01)(01)	105,73,49
01/800(01)(02) - Karaikal Region	
01 Salaries	28,91,46
02 Wages	17,75
06 Medical Treatment	2,29
11 Domestic T.E.	2,22
13 Office Expenses	52
14 Rents, Rates, Taxes	2,17
30 Other Contractual Services	2,01
Total - 01/800(01)(02)	29,18,42
01/800(01)(03) - Mahe Region	
01 Salaries	3,82,17
02 Wages	24
06 Medical Treatment	1,64
11 Domestic T.E.	25
13 Office Expenses	82
14 Rents, Rates, Taxes	8,33
21 Supplies & Materials	83
30 Other Contractual Services	7,43
50 Other charges	4
Total - 01/800(01)(03)	4,01,75
01/800(01)(04) - Yanam Region	
01 Salaries	7,36,76
02 Wages	29,93
06 Medical Treatment	1,67
11 Domestic T.E.	50
13 Office Expenses	63
30 Other Contractual Services	8,65
50 Other charges	28
Total - 01/800(01)(04)	7,78,42
Total - 01/800(01)	146,72,08
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	
01 Salaries	44,26
11 Domestic T.E.	1

Heads of Account	Vote on Account 2022-23
13 Office Expenses	8
Total - 01/800(02)(01)	44,35
Total - 01/800(02)	44,35
01/800(04) - National Programme of Nutritional support to Primary Education (CSS)	
01/800(04)(01) - Pondicherry Region	
50 Other charges	2,08,33
Total - 01/800(04)(01)	2,08,33
Total - 01/800(04)	2,08,33
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
13 Office Expenses	2,65
50 Other charges	43,49
Total - 01/800(06)(01)	46,14
01/800(06)(02) - Karaikal Region	
50 Other charges	10,24
Total - 01/800(06)(02)	10,24
Total - 01/800(06)	56,38
Total - 01/800	149,81,14
Total - 01	171,09,23
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	20,26
11 Domestic T.E.	1
13 Office Expenses	8
Total - 02/004(02)(01)	20,35
Total - 02/004(02)	20,35
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Pondicherry Region	
01 Salaries	7,76
13 Office Expenses	13
50 Other charges	3,79
Total - 02/004(03)(01)	11,68
Total - 02/004(03)	11,68
Total - 02/004	32,03
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	

Heads of Account	Vote on Account 2022-23
02/101(02)(04) - Yanam Region	
01 Salaries	20,02
02 Wages	2,62
11 Domestic T.E.	28
13 Office Expenses	42
Total - 02/101(02)(04)	23,34
Total - 02/101(02)	23,34
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	1,51,86
11 Domestic T.E.	30
13 Office Expenses	1,50
Total - 02/101(03)(01)	1,53,66
02/101(03)(02) - Karaikal Region	
01 Salaries	49,65
11 Domestic T.E.	8
13 Office Expenses	27
Total - 02/101(03)(02)	50,00
Total - 02/101(03)	2,03,66
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	2,20,47
13 Office Expenses	2,83
Total - 02/101(06)(01)	2,23,30
02/101(06)(02) - Karaikal Region	
01 Salaries	74,59
11 Domestic T.E.	5
13 Office Expenses	5,98
21 Supplies & Materials	17
34 Schol.&Stipend	18
Total - 02/101(06)(02)	80,97
02/101(06)(03) - Mahe Region	
01 Salaries	38,40
06 Medical Treatment	7
11 Domestic T.E.	25
13 Office Expenses	2,29
21 Supplies & Materials	4
Total - 02/101(06)(03)	41,05
Total - 02/101(06)	3,45,32
Total - 02/101	5,72,32

Heads of Account	Vote on Account 2022-23
02/107 - Scholarships	
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	43
Total - 02/107(03)(01)	43
Total - 02/107(03)	43
Total - 02/107	43
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	13,43
Total - 02/109(06)(01)	13,43
Total - 02/109(06)	13,43
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	1,29,42
06 Medical Treatment	1
11 Domestic T.E.	4
13 Office Expenses	31
Total - 02/109(09)(01)	1,29,78
02/109(09)(02) - Karaikal Region	
01 Salaries	72,55
11 Domestic T.E.	7
13 Office Expenses	13
Total - 02/109(09)(02)	72,75
02/109(09)(03) - Mahe Region	
01 Salaries	13,88
11 Domestic T.E.	1
13 Office Expenses	2
28 Professional Service	1,24
Total - 02/109(09)(03)	15,15
Total - 02/109(09)	2,17,68
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
20 Other Admv. Expenses	38
Total - 02/109(11)(01)	38
02/109(11)(03) - Mahe Region	
20 Other Admv. Expenses	2
Total - 02/109(11)(03)	2
02/109(11)(04) - Yanam Region	

Heads of Account	Vote on Account 2022-23
21 Supplies & Materials	2
Total - 02/109(11)(04)	2
Total - 02/109(11)	42
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	41,29,80
02 Wages	28,82
06 Medical Treatment	6,20
11 Domestic T.E.	4,00
13 Office Expenses	7,03
21 Supplies & Materials	9,17
28 Professional Service	20,45
30 Other Contractual Services	4,07
31 Grants-in-aid	2,14,65
50 Other charges	70,42
Total - 02/109(17)(01)	44,94,61
02/109(17)(02) - Karaikal Region	
01 Salaries	8,17,04
06 Medical Treatment	23
11 Domestic T.E.	1,30
13 Office Expenses	1,59
21 Supplies & Materials	45
28 Professional Service	3,96
30 Other Contractual Services	19,80
50 Other charges	4,17
Total - 02/109(17)(02)	8,48,54
02/109(17)(03) - Mahe Region	
01 Salaries	6,61,62
02 Wages	1
06 Medical Treatment	3,13
11 Domestic T.E.	3,55
13 Office Expenses	1,57
21 Supplies & Materials	1,29
28 Professional Service	7,30
50 Other charges	1,08
Total - 02/109(17)(03)	6,79,55
02/109(17)(04) - Yanam Region	
01 Salaries	10,21
30 Other Contractual Services	1,25
Total - 02/109(17)(04)	11,46

Heads of Account	Vote on Account 2022-23
Total - 02/109(17)	60,34,16
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	47,22,39
02 Wages	26,90
06 Medical Treatment	2,95
11 Domestic T.E.	2,77
13 Office Expenses	5,06
21 Supplies & Materials	21
28 Professional Service	7,82
30 Other Contractual Services	7,82
50 Other charges	5,96
Total - 02/109(18)(01)	47,81,88
02/109(18)(02) - Karaikal Region	
01 Salaries	11,19,97
02 Wages	3,67
06 Medical Treatment	1,79
11 Domestic T.E.	70
13 Office Expenses	68
21 Supplies & Materials	4
30 Other Contractual Services	25,73
50 Other charges	6
Total - 02/109(18)(02)	11,52,64
02/109(18)(03) - Mahe Region	
01 Salaries	4,47,74
02 Wages	1
06 Medical Treatment	4,81
11 Domestic T.E.	2,55
13 Office Expenses	57
21 Supplies & Materials	42
28 Professional Service	2,28
50 Other charges	63
Total - 02/109(18)(03)	4,59,01
02/109(18)(04) - Yanam Region	
01 Salaries	5,03,98
02 Wages	12,19
06 Medical Treatment	83
11 Domestic T.E.	40
13 Office Expenses	63
30 Other Contractual Services	4,38

Heads of Account	Vote on Account 2022-23
50 Other charges	46
Total - 02/109(18)(04)	5,22,87
Total - 02/109(18)	69,16,40
Total - 02/109	131,82,09
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	14,71,51
Total - 02/110(01)(01)	14,71,51
02/110(01)(02) - Karaikal Region	
36 Grant in aid Salaries	2,92,08
Total - 02/110(01)(02)	2,92,08
02/110(01)(04) - Yanam Region	
36 Grant in aid Salaries	65,21
Total - 02/110(01)(04)	65,21
Total - 02/110(01)	18,28,80
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid Salaries	87,63
Total - 02/110(02)(01)	87,63
02/110(02)(02) - Karaikal Region	
36 Grant in aid Salaries	26,04
Total - 02/110(02)(02)	26,04
Total - 02/110(02)	1,13,67
Total - 02/110	19,42,47
Total - 02	157,29,34
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,15
Total - 03/102(01)(01)	1,15
Total - 03/102(01)	1,15
Total - 03/102	1,15
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	5,17,50
02 Wages	3,50

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	4
11 Domestic T.E.	1,00
13 Office Expenses	92
21 Supplies & Materials	2,92
26 Advertising & Pub.	21
30 Other Contractual Services	25,83
50 Other charges	96
Total - 03/103(01)(01)	5,52,88
Total - 03/103(01)	5,52,88
03/103(03) - Tagore Arts College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	11,42,50
02 Wages	2,00
06 Medical Treatment	2,08
13 Office Expenses	4,58
21 Supplies & Materials	19,58
30 Other Contractual Services	29,17
50 Other charges	1,46
Total - 03/103(03)(01)	12,01,37
Total - 03/103(03)	12,01,37
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	11,28,50
02 Wages	4,25
06 Medical Treatment	4
11 Domestic T.E.	1,30
13 Office Expenses	4,33
21 Supplies & Materials	8,33
30 Other Contractual Services	50,42
50 Other charges	1,25
Total - 03/103(05)(01)	11,98,42
Total - 03/103(05)	11,98,42
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	5,62,50
02 Wages	1
06 Medical Treatment	42
11 Domestic T.E.	25
13 Office Expenses	1,25
21 Supplies & Materials	3,33

Heads of Account	Vote on Account 2022-23
30 Other Contractual Services	8,75
50 Other charges	71
Total - 03/103(06)(03)	5,77,22
Total - 03/103(06)	5,77,22
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	1,41,54
02 Wages	1,40
06 Medical Treatment	17
11 Domestic T.E.	40
13 Office Expenses	42
50 Other charges	21
Total - 03/103(07)(04)	1,44,14
Total - 03/103(07)	1,44,14
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	3,86,50
02 Wages	1,50
06 Medical Treatment	42
11 Domestic T.E.	1
13 Office Expenses	83
21 Supplies & Materials	2,92
30 Other Contractual Services	26,25
34 Schol.&Stipend	1,19
50 Other charges	58
Total - 03/103(08)(02)	4,20,20
Total - 03/103(08)	4,20,20
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	2,91,00
02 Wages	10,00
06 Medical Treatment	1,88
11 Domestic T.E.	1,00
13 Office Expenses	3,33
21 Supplies & Materials	8,33
27 Minor Works	4
30 Other Contractual Services	15,00
50 Other charges	3,33
Total - 03/103(09)(04)	3,33,91
Total - 03/103(09)	3,33,91

Heads of Account	Vote on Account 2022-23
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	1,05,00
02 Wages	27,50
06 Medical Treatment	42
11 Domestic T.E.	50
13 Office Expenses	3,33
21 Supplies & Materials	3,33
26 Advertising & Pub.	4
28 Professional Service	1,00
30 Other Contractual Services	18,33
50 Other charges	12,50
Total - 03/103(25)(01)	1,71,95
Total - 03/103(25)	1,71,95
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	4,27,50
02 Wages	1
06 Medical Treatment	83
11 Domestic T.E.	1,50
13 Office Expenses	6,25
21 Supplies & Materials	16,67
30 Other Contractual Services	28,33
34 Schol.&Stipend	1,67
50 Other charges	58
Total - 03/103(29)(02)	4,83,34
Total - 03/103(29)	4,83,34
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid	14,21
35 Grants for creation of Capital Assets	2,04
36 Grant in aid Salaries	8,37,81
Total - 03/103(30)(01)	8,54,06
Total - 03/103(30)	8,54,06
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	12,50
Total - 03/103(31)(01)	12,50

Heads of Account	Vote on Account 2022-23
03/103(31)(03) - Mahe Region	
13 Office Expenses	1,67
Total - 03/103(31)(03)	1,67
03/103(31)(04) - Yanam Region	
13 Office Expenses	2,21
Total - 03/103(31)(04)	2,21
Total - 03/103(31)	16,38
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	2,08
Total - 03/103(32)(02)	2,08
Total - 03/103(32)	2,08
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	
13 Office Expenses	2,83
Total - 03/103(33)(02)	2,83
Total - 03/103(33)	2,83
Total - 03/103	59,58,78
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	42
Total - 03/107(01)(01)	42
Total - 03/107(01)	42
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	83
Total - 03/107(03)(01)	83
Total - 03/107(03)	83
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Schol.&Stipend	16,66,67
Total - 03/107(06)(07)	16,66,67
Total - 03/107(06)	16,66,67
Total - 03/107	16,67,92
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	

Heads of Account	Vote on Account 2022-23
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid	20,83
Total - 03/789(14)(01)	20,83
Total - 03/789(14)	20,83
Total - 03/789	20,83
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid	10,42
Total - 03/796(01)(01)	10,42
Total - 03/796(01)	10,42
Total - 03/796	10,42
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	72,92
Total - 03/800(02)(01)	72,92
Total - 03/800(02)	72,92
Total - 03/800	72,92
Total - 03	77,32,02
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	3,05
13 Office Expenses	6
Total - 04/200(01)(01)	3,11
Total - 04/200(01)	3,11
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	27,01
13 Office Expenses	4
Total - 04/200(03)(01)	27,05
Total - 04/200(03)	27,05
04/200(05) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/200(05)(01) - Pondicherry Region	
31 Grants-in-aid	21,00
Total - 04/200(05)(01)	21,00
Total - 04/200(05)	21,00
Total - 04/200	51,16

Heads of Account	Vote on Account 2022-23
04/789 - Special Component Plan for Scheduled Caste	
04/789(02) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 04/789(02)(01)	1
Total - 04/789(02)	1
Total - 04/789	1
Total - 04	51,17
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
50 Other charges	47
Total - 05/789(01)(01)	47
Total - 05/789(01)	47
Total - 05/789	47
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	13,95
11 Domestic T.E.	5
13 Office Expenses	2,71
20 Other Admv. Expenses	33
28 Professional Service	2
50 Other charges	7,18
Total - 05/800(01)(01)	24,24
Total - 05/800(01)	24,24
Total - 05/800	24,24
Total - 05	24,71
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	4,60,30
06 Medical Treatment	95
11 Domestic T.E.	30
13 Office Expenses	13,05
26 Advertising & Pub.	1,42

Heads of Account	Vote on Account 2022-23
28 Professional Service	1,23
30 Other Contractual Services	23,78
50 Other charges(Charged)	3,00
Total - 80/001(01)(01)	5,04,03
Charged	3,00
Voted	5,01,03
Total - 80/001(01)	5,04,03
Charged	3,00
Voted	5,01,03
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	34,94
11 Domestic T.E.	75
Total - 80/001(06)(01)	35,69
Total - 80/001(06)	35,69
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	41,67
Total - 80/001(07)(01)	41,67
80/001(07)(02) - Karaikal Region	
13 Office Expenses	11,62
Total - 80/001(07)(02)	11,62
80/001(07)(03) - Mahe Region	
13 Office Expenses	4,36
Total - 80/001(07)(03)	4,36
80/001(07)(04) - Yanam Region	
13 Office Expenses	8,33
Total - 80/001(07)(04)	8,33
Total - 80/001(07)	65,98
Total - 80/001	6,05,70
Charged	3,00
Voted	6,02,70
80/107 - Scholarships	
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Schol.&Stipend	13
Total - 80/107(09)(01)	13
Total - 80/107(09)	13

Heads of Account	Vote on Account 2022-23
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Schol.&Stipend	12,50
Total - 80/107(12)(01)	12,50
Total - 80/107(12)	12,50
Total - 80/107	12,63
80/789 - Special Component Plan for Scheduled Castes	
80/789(07) - Samagra Shiksha - Elementary Education (CSS)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	75,01
35 Grants for creation of Capital Assets	10,51
Total - 80/789(07)(01)	85,52
Total - 80/789(07)	85,52
80/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid	59,58
35 Grants for creation of Capital Assets	9,06
Total - 80/789(08)(01)	68,64
Total - 80/789(08)	68,64
80/789(09) - Samagra Shiksha - Secondary Education (CSS)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid	41,25
35 Grants for creation of Capital Assets	17,45
Total - 80/789(09)(01)	58,70
Total - 80/789(09)	58,70
80/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid	16,88
35 Grants for creation of Capital Assets	5,63
Total - 80/789(10)(01)	22,51
Total - 80/789(10)	22,51
80/789(11) - Samagra Shiksha - Teacher Education (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	6,48
Total - 80/789(11)(01)	6,48
Total - 80/789(11)	6,48
80/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	4,22

Heads of Account	Vote on Account 2022-23
Total - 80/789(12)(01)	4,22
Total - 80/789(12)	4,22
Total - 80/789	2,46,07
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	16,32
06 Medical Treatment	17
13 Office Expenses	25
Total - 80/800(01)(01)	16,74
80/800(01)(02) - Karaikal Region	
01 Salaries	8,85
02 Wages	6,26
13 Office Expenses	2
Total - 80/800(01)(02)	15,13
80/800(01)(03) - Mahe Region	
01 Salaries	3,90
02 Wages	3,25
Total - 80/800(01)(03)	7,15
80/800(01)(04) - Yanam Region	
01 Salaries	3,91
02 Wages	5,38
Total - 80/800(01)(04)	9,29
Total - 80/800(01)	48,31
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	1,30,52
06 Medical Treatment	8
13 Office Expenses	28
21 Supplies & Materials	21
50 Other charges	3,03
Total - 80/800(02)(01)	1,34,12
Total - 80/800(02)	1,34,12
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(03) - Mahe Region	
02 Wages	4,44
Total - 80/800(03)(03)	4,44
Total - 80/800(03)	4,44
80/800(13) - Samagra Shiksha - Elementary Education (CSS)	

Heads of Account	Vote on Account 2022-23
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	2,89,81
35 Grants for creation of Capital Assets	37,70
Total - 80/800(13)(01)	3,27,51
Total - 80/800(13)	3,27,51
80/800(14) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/800(14)(01) - Pondicherry Region	
31 Grants-in-aid	1,83,00
35 Grants for creation of Capital Assets	14,44
Total - 80/800(14)(01)	1,97,44
Total - 80/800(14)	1,97,44
80/800(15) - Samagra Shiksha - Secondary Education (CSS)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid	98,33
35 Grants for creation of Capital Assets	67,67
Total - 80/800(15)(01)	1,66,00
Total - 80/800(15)	1,66,00
80/800(16) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	70,10
35 Grants for creation of Capital Assets	20,57
Total - 80/800(16)(01)	90,67
Total - 80/800(16)	90,67
80/800(17) - Samagra Shiksha - Teacher Education (CSS)	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	22,45
Total - 80/800(17)(01)	22,45
Total - 80/800(17)	22,45
80/800(18) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	22,08
Total - 80/800(18)(01)	22,08
Total - 80/800(18)	22,08
Total - 80/800	10,13,02
Total - 80	18,77,42
<i>Charged</i>	3,00
Voted	18,74,42
Total - Major Head '2202'	425,23,89
<i>Charged</i>	3,00

Heads of Account	Vote on Account 2022-23
Voted	425,20,89
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	85,50
02 Wages	1
06 Medical Treatment	21
11 Domestic T.E.	25
13 Office Expenses	3,67
26 Advertising & Pub.	83
28 Professional Service	14,58
50 Other charges	42
Total - 001(02)(01)	1,05,47
Total - 001(02)	1,05,47
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	1,04
Total - 001(03)(01)	1,04
Total - 001(03)	1,04
Total - 001	1,06,51
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	96,61
06 Medical Treatment	8
11 Domestic T.E.	13
13 Office Expenses	28
21 Supplies & Materials	10
50 Other charges	63
Total - 103(01)(01)	97,83
Total - 103(01)	97,83
Total - 103	97,83
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	3,75,00
02 Wages	1

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	42
11 Domestic T.E.	5
13 Office Expenses	1,17
21 Supplies & Materials	1,67
26 Advertising & Pub.	8
30 Other Contractual Services	14,17
50 Other charges	63
Total - 105(01)(01)	3,93,20
Total - 105(01)	3,93,20
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	2,44
Total - 105(03)(03)	2,44
Total - 105(03)	2,44
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid	27,50
35 Grants for creation of Capital Assets	20,00
36 Grant in aid Salaries	15,48,00
Total - 105(10)(01)	15,95,50
Total - 105(10)	15,95,50
Total - 105	19,91,14
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	42
Total - 107(01)(01)	42
Total - 107(01)	42
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	10
Total - 107(02)(01)	10
Total - 107(02)	10
Total - 107	52
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	23,00,00
Total - 112(05)(01)	23,00,00

Heads of Account	Vote on Account 2022-23
Total - 112(05)	23,00,00
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid	11,46
35 Grants for creation of Capital Assets	6,25
36 Grant in aid Salaries	2,90,58
Total - 112(06)(02)	3,08,29
Total - 112(06)	3,08,29
Total - 112	26,08,29
Total - Major Head '2203'	48,04,29
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	74,75
11 Domestic T.E.	25
13 Office Expenses	52
21 Supplies & Materials	33,33
31 Grants-in-aid	2,09,38
36 Grant in aid Salaries	1,43,75
50 Other charges	2,10,42
Total - 101(03)(01)	6,72,40
101(03)(02) - Karaikal Region	
01 Salaries	10,79
11 Domestic T.E.	23
13 Office Expenses	2
Total - 101(03)(02)	11,04
101(03)(03) - Mahe Region	
50 Other charges	42
Total - 101(03)(03)	42
101(03)(04) - Yanam Region	
13 Office Expenses	12
50 Other charges	10
Total - 101(03)(04)	22
Total - 101(03)	6,84,08
Total - 101	6,84,08
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	

Heads of Account	Vote on Account 2022-23
102(01)(01) - Pondicherry Region	
01 Salaries	1,82,36
06 Medical Treatment	10
11 Domestic T.E.	39
13 Office Expenses	3,99
20 Other Admv. Expenses	5,00
26 Advertising & Pub.	42
30 Other Contractual Services	6,83
34 Schol.&Stipend	63
50 Other charges	22,63
Total - 102(01)(01)	2,22,35
102(01)(02) - Karaikal Region	
01 Salaries	20,45
11 Domestic T.E.	8
13 Office Expenses	42
14 Rents, Rates, Taxes	1,94
50 Other charges	2,08
Total - 102(01)(02)	24,97
Total - 102(01)	2,47,32
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	4
20 Other Admv. Expenses	4,38
21 Supplies & Materials	3,96
Total - 102(03)(01)	8,39
Total - 102(03)	8,39
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	6,93
02 Wages	5
13 Office Expenses	8
Total - 102(06)(01)	7,06
Total - 102(06)	7,06
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
50 Other charges	9,58
Total - 102(08)(01)	9,58
Total - 102(08)	9,58

Heads of Account	Vote on Account 2022-23
Total - 102	2,72,35
Total - Major Head '2204'	9,56,43
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	
01 Salaries	20,23
11 Domestic T.E.	15
13 Office Expenses	4,17
Total - 001(01)(01)	24,55
Total - 001(01)	24,55
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	3,75
Total - 001(03)(01)	3,75
001(03)(02) - Karaikal Region	
13 Office Expenses	83
Total - 001(03)(02)	83
001(03)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(03)(03)	4
001(03)(04) - Yanam Region	
13 Office Expenses	25
Total - 001(03)(04)	25
Total - 001(03)	4,87
Total - 001	29,42
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,45
36 Grant in aid Salaries	2,28,92
Total - 101(01)(01)	2,33,37
Total - 101(01)	2,33,37
Total - 101	2,33,37
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
50 Other charges	19,83
Total - 102(02)(01)	19,83
102(02)(02) - Karaikal Region	
50 Other charges	1,72
Total - 102(02)(02)	1,72
Total - 102(02)	21,55
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	3,28
Total - 102(03)(01)	3,28
Total - 102(03)	3,28
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid	2,23
36 Grant in aid Salaries	87,69
Total - 102(05)(01)	89,92
Total - 102(05)	89,92
Total - 102	1,14,75
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	15,85
13 Office Expenses	10
Total - 104(01)(01)	15,95
Total - 104(01)	15,95
Total - 104	15,95
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	1,55,00
11 Domestic T.E.	3
14 Rents, Rates, Taxes	13,75
21 Supplies & Materials	4,38
30 Other Contractual Services	2,33
Total - 105(02)(01)	1,75,49
105(02)(02) - Karaikal Region	
01 Salaries	48,87
06 Medical Treatment	2

Heads of Account	Vote on Account 2022-23
11 Domestic T.E.	1,25
13 Office Expenses	1,04
14 Rents, Rates, Taxes	10,42
21 Supplies & Materials	3,33
34 Schol.&Stipend	73
Total - 105(02)(02)	65,66
105(02)(03) - Mahe Region	
01 Salaries	2,51
06 Medical Treatment	4
13 Office Expenses	13
14 Rents, Rates, Taxes	98
21 Supplies & Materials	50
Total - 105(02)(03)	4,16
105(02)(04) - Yanam Region	
01 Salaries	6,50
02 Wages	11
06 Medical Treatment	10
13 Office Expenses	13
14 Rents, Rates, Taxes	15
21 Supplies & Materials	21
Total - 105(02)(04)	7,20
Total - 105(02)	2,52,51
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	1,05,64
06 Medical Treatment	17
11 Domestic T.E.	1
13 Office Expenses	63
21 Supplies & Materials	3,13
30 Other Contractual Services	16,92
Total - 105(05)(01)	1,26,50
Total - 105(05)	1,26,50
Total - 105	3,79,01
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
50 Other charges	20,84
Total - 107(08)(01)	20,84
Total - 107(08)	20,84

Heads of Account	Vote on Account 2022-23
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	44,24
11 Domestic T.E.	15
13 Office Expenses	2,08
20 Other Admv. Expenses	73
30 Other Contractual Services	36,86
Total - 107(09)(01)	84,06
Total - 107(09)	84,06
Total - 107	1,04,90
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
50 Other charges	1,67
Total - 789(04)(01)	1,67
789(04)(02) - Karaikal Region	
50 Other charges	8
Total - 789(04)(02)	8
Total - 789(04)	1,75
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	42
21 Supplies & Materials	3,13
Total - 789(05)(01)	3,55
789(05)(02) - Karaikal Region	
21 Supplies & Materials	1,67
Total - 789(05)(02)	1,67
789(05)(04) - Yanam Region	
21 Supplies & Materials	21
Total - 789(05)(04)	21
Total - 789(05)	5,43
Total - 789	7,18
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
20 Other Admv. Expenses	3,33
50 Other charges	13,75
Total - 800(01)(01)	17,08

Heads of Account	Vote on Account 2022-23
800(01)(02) - Karaikal Region	
20 Other Admv. Expenses	1,08
Total - 800(01)(02)	1,08
Total - 800(01)	18,16
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
21 Supplies & Materials	17
Total - 800(03)(01)	17
Total - 800(03)	17
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid	1,55
Total - 800(06)(01)	1,55
Total - 800(06)	1,55
Total - 800	19,88
Total - Major Head '2205'	9,04,46
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Schol.&Stipend	30,35
Total - 01/277(01)(01)	30,35
01/277(01)(02) - Karaikal Region	
34 Schol.&Stipend	4,63
Total - 01/277(01)(02)	4,63
01/277(01)(03) - Mahe Region	
34 Schol.&Stipend	60
Total - 01/277(01)(03)	60
01/277(01)(04) - Yanam Region	
34 Schol.&Stipend	3,71
Total - 01/277(01)(04)	3,71
Total - 01/277(01)	39,29
Total - 01/277	39,29
Total - 01	39,29
Total - Major Head '2225'	39,29
Major Head '2236'	

Heads of Account	Vote on Account 2022-23
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Supplies & Materials	1,86,79
Total - 02/102(03)(01)	1,86,79
02/102(03)(02) - Karaikal Region	
21 Supplies & Materials	39,49
Total - 02/102(03)(02)	39,49
02/102(03)(03) - Mahe Region	
50 Other charges	6,93
Total - 02/102(03)(03)	6,93
02/102(03)(04) - Yanam Region	
21 Supplies & Materials	11,44
Total - 02/102(03)(04)	11,44
Total - 02/102(03)	2,44,65
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	20,58
02 Wages	11,19
13 Office Expenses	1,50
21 Supplies & Materials	1,49,55
50 Other charges	38,84
Total - 02/102(05)(01)	2,21,66
02/102(05)(02) - Karaikal Region	
21 Supplies & Materials	63,16
50 Other charges	9,38
Total - 02/102(05)(02)	72,54
02/102(05)(03) - Mahe Region	
21 Supplies & Materials	17,31
50 Other charges	30
Total - 02/102(05)(03)	17,61
02/102(05)(04) - Yanam Region	
21 Supplies & Materials	17,50
50 Other charges	5,00
Total - 02/102(05)(04)	22,50
Total - 02/102(05)	3,34,31
Total - 02/102	5,78,96

Heads of Account	Vote on Account 2022-23
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	20,83
Total - 02/789(02)(01)	20,83
02/789(02)(02) - Karaikal Region	
21 Supplies & Materials	10,42
Total - 02/789(02)(02)	10,42
02/789(02)(04) - Yanam Region	
21 Supplies & Materials	8,33
Total - 02/789(02)(04)	8,33
Total - 02/789(02)	39,58
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	14,58
Total - 02/789(03)(01)	14,58
02/789(03)(02) - Karaikal Region	
21 Supplies & Materials	4,17
Total - 02/789(03)(02)	4,17
02/789(03)(04) - Yanam Region	
21 Supplies & Materials	4,17
Total - 02/789(03)(04)	4,17
Total - 02/789(03)	22,92
Total - 02/789	62,50
Total - 02	6,41,46
Total - Major Head '2236'	6,41,46
Total - Revenue Section	498,69,82
<i>Charged</i>	3,00
Voted	498,66,82
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	69,80
Total - 01/202(01)(01)	69,80
<i>Charged</i>	69,80

Heads of Account	Vote on Account 2022-23
Total - 01/202(01)	69,80
<i>Charged</i>	69,80
Total - 01/202	69,80
<i>Charged</i>	69,80
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	50
Total - 01/203(05)(01)	50
Total - 01/203(05)	50
Total - 01/203	50
01/800 - Other Expenditure	
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Pondicherry Region	
53 Major Works	2,15
Total - 01/800(01)(01)	2,15
Total - 01/800(01)	2,15
Total - 01/800	2,15
Total - 01	72,45
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equip.	63
Total - 02/104(02)(01)	63
Total - 02/104(02)	63
Total - 02/104	63
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	45,83
53 Major Works	1
Total - 02/105(01)(02)	45,84
<i>Charged</i>	45,83
Voted	1
Total - 02/105(01)	45,84
<i>Charged</i>	45,83
Voted	1
Total - 02/105	45,84
<i>Charged</i>	45,83

Heads of Account	Vote on Account 2022-23
Voted	1
Total - 02	46,47
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	2,08
52 Machinery & Equip.	1,04
Total - 03/800(01)(01)	3,12
Total - 03/800(01)	3,12
Total - 03/800	3,12
Total - 03	3,12
Total - Major Head '4202'	1,22,04
<i>Charged</i>	1,15,63
Voted	6,41
Total - Capital Section	1,22,04
<i>Charged</i>	1,15,63
Voted	6,41
Total - Demand No.17	499,91,86
<i>Charged</i>	1,18,63
Voted	498,73,23