

## DEMAND NO. 16 - Public Works

( ₹ in Thousands)

| Heads of Account                                                                    | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                              |                            |
| <b>Major Head '2059'</b>                                                            |                            |
| PUBLIC WORKS                                                                        |                            |
| 01 - Office Buildings                                                               |                            |
| 01/053 - Maintenance and Repairs                                                    |                            |
| 01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices |                            |
| 01/053(03)(01) - Pondicherry Region                                                 |                            |
| 27 Minor Works                                                                      | 5,00                       |
| Total - 01/053(03)(01)                                                              | 5,00                       |
| 01/053(03)(02) - Karaikal Region                                                    |                            |
| 27 Minor Works                                                                      | 4,17                       |
| Total - 01/053(03)(02)                                                              | 4,17                       |
| 01/053(03)(03) - Mahe Region                                                        |                            |
| 27 Minor Works                                                                      | 8,33                       |
| Total - 01/053(03)(03)                                                              | 8,33                       |
| 01/053(03)(04) - Yanam Region                                                       |                            |
| 27 Minor Works                                                                      | 8,33                       |
| Total - 01/053(03)(04)                                                              | 8,33                       |
| Total - 01/053(03)                                                                  | 25,83                      |
| 01/053(04) - Maintenance and Repairs of Assembly Building                           |                            |
| 01/053(04)(01) - Pondicherry Region                                                 |                            |
| 27 Minor Works                                                                      | 41,67                      |
| Total - 01/053(04)(01)                                                              | 41,67                      |
| Total - 01/053(04)                                                                  | 41,67                      |
| Total - 01/053                                                                      | 67,50                      |
| Total - 01                                                                          | 67,50                      |
| 60 - Other Buildings                                                                |                            |
| 60/053 - Maintenance and Repairs                                                    |                            |
| 60/053(01) - Repairs and Maintenance of M.L.A's Building                            |                            |
| 60/053(01)(03) - Mahe Region                                                        |                            |
| 27 Minor Works                                                                      | 83                         |
| Total - 60/053(01)(03)                                                              | 83                         |
| Total - 60/053(01)                                                                  | 83                         |
| Total - 60/053                                                                      | 83                         |

| Heads of Account                      | Vote on Account<br>2022-23 |
|---------------------------------------|----------------------------|
| Total - 60                            | 83                         |
| 80 - General                          |                            |
| 80/001 - Direction and Administration |                            |
| 80/001(01) - Direction                |                            |
| 80/001(01)(01) - Pondicherry Region   |                            |
| 01 Salaries                           | 1,20,00                    |
| 06 Medical Treatment                  | 1,04                       |
| 11 Domestic T.E.                      | 8                          |
| 13 Office Expenses                    | 2,08                       |
| 28 Professional Service               | 42                         |
| Total - 80/001(01)(01)                | 1,23,62                    |
| Total - 80/001(01)                    | 1,23,62                    |
| 80/001(02) - Execution                |                            |
| 80/001(02)(01) - Pondicherry Region   |                            |
| 01 Salaries                           | 45,60,55                   |
| 02 Wages                              | 25                         |
| 06 Medical Treatment                  | 14,09                      |
| 11 Domestic T.E.                      | 9,10                       |
| 13 Office Expenses                    | 11,83                      |
| 34 Schol.&Stipend                     | 1,35                       |
| Total - 80/001(02)(01)                | 45,97,17                   |
| 80/001(02)(02) - Karaikal Region      |                            |
| 01 Salaries                           | 6,48,00                    |
| 11 Domestic T.E.                      | 1,85                       |
| 13 Office Expenses                    | 1,06                       |
| 34 Schol.&Stipend                     | 1,79                       |
| Total - 80/001(02)(02)                | 6,52,70                    |
| 80/001(02)(03) - Mahe Region          |                            |
| 01 Salaries                           | 1,42,05                    |
| 02 Wages                              | 5                          |
| 06 Medical Treatment                  | 65                         |
| 11 Domestic T.E.                      | 50                         |
| 13 Office Expenses                    | 42                         |
| Total - 80/001(02)(03)                | 1,43,67                    |
| 80/001(02)(04) - Yanam Region         |                            |
| 01 Salaries                           | 1,80,15                    |
| 06 Medical Treatment                  | 2,50                       |
| 11 Domestic T.E.                      | 75                         |
| 13 Office Expenses                    | 25                         |
| Total - 80/001(02)(04)                | 1,83,65                    |

| Heads of Account                                                                                            | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 80/001(02)                                                                                          | 55,77,19                   |
| 80/001(03) - Designs                                                                                        |                            |
| 80/001(03)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                                 | 1,67,50                    |
| 11 Domestic T.E.                                                                                            | 50                         |
| 13 Office Expenses                                                                                          | 1,67                       |
| Total - 80/001(03)(01)                                                                                      | 1,69,67                    |
| Total - 80/001(03)                                                                                          | 1,69,67                    |
| 80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 80/001(05)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 11,60                      |
| Total - 80/001(05)(01)                                                                                      | 11,60                      |
| 80/001(05)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 1,77                       |
| Total - 80/001(05)(02)                                                                                      | 1,77                       |
| 80/001(05)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 52                         |
| Total - 80/001(05)(03)                                                                                      | 52                         |
| 80/001(05)(04) - Yanam Region                                                                               |                            |
| 13 Office Expenses                                                                                          | 63                         |
| Total - 80/001(05)(04)                                                                                      | 63                         |
| Total - 80/001(05)                                                                                          | 14,52                      |
| Total - 80/001                                                                                              | 58,85,00                   |
| 80/052 - Machinery and Equipment                                                                            |                            |
| 80/052(01) - Repairs and Carriages                                                                          |                            |
| 80/052(01)(01) - Pondicherry Region                                                                         |                            |
| 24 P.O.L                                                                                                    | 2,83                       |
| 50 Other charges                                                                                            | 2,92                       |
| Total - 80/052(01)(01)                                                                                      | 5,75                       |
| 80/052(01)(02) - Karaikal Region                                                                            |                            |
| 50 Other charges                                                                                            | 83                         |
| Total - 80/052(01)(02)                                                                                      | 83                         |
| 80/052(01)(03) - Mahe Region                                                                                |                            |
| 50 Other charges                                                                                            | 83                         |
| Total - 80/052(01)(03)                                                                                      | 83                         |
| Total - 80/052(01)                                                                                          | 7,41                       |
| Total - 80/052                                                                                              | 7,41                       |
| 80/053 - Maintenance and Repairs                                                                            |                            |
| 80/053(01) - Repairs to buildings (Non-Residential)                                                         |                            |

| Heads of Account                                                         | Vote on Account<br>2022-23 |
|--------------------------------------------------------------------------|----------------------------|
| 80/053(01)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 10,83                      |
| Total - 80/053(01)(01)                                                   | 10,83                      |
| 80/053(01)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 4,17                       |
| Total - 80/053(01)(02)                                                   | 4,17                       |
| 80/053(01)(03) - Mahe Region                                             |                            |
| 27 Minor Works                                                           | 1,25                       |
| Total - 80/053(01)(03)                                                   | 1,25                       |
| Total - 80/053(01)                                                       | 16,25                      |
| 80/053(02) - Maintenance and Repairs of Office Buildings                 |                            |
| 80/053(02)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 19,25                      |
| Total - 80/053(02)(01)                                                   | 19,25                      |
| 80/053(02)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 10,42                      |
| Total - 80/053(02)(02)                                                   | 10,42                      |
| 80/053(02)(03) - Mahe Region                                             |                            |
| 27 Minor Works                                                           | 2,08                       |
| Total - 80/053(02)(03)                                                   | 2,08                       |
| Total - 80/053(02)                                                       | 31,75                      |
| Total - 80/053                                                           | 48,00                      |
| Total - 80                                                               | 59,40,41                   |
| Total - Major Head '2059'                                                | 60,08,74                   |
| <b>Major Head '2215'</b>                                                 |                            |
| WATER SUPPLY AND SANITATION                                              |                            |
| 01 - Water Supply                                                        |                            |
| 01/052 - Machinery and Equipment                                         |                            |
| 01/052(02) - Repairs and Maintenance of Office Vehicle                   |                            |
| 01/052(02)(02) - Karaikal Region                                         |                            |
| 24 P.O.L                                                                 | 1,67                       |
| 27 Minor Works                                                           | 6,25                       |
| Total - 01/052(02)(02)                                                   | 7,92                       |
| Total - 01/052(02)                                                       | 7,92                       |
| Total - 01/052                                                           | 7,92                       |
| 01/101 - Urban Water Supply Programmes                                   |                            |
| 01/101(02) - Repairs and Maintenance to the Existing Water Supply System |                            |
| 01/101(02)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 9,17                       |

| Heads of Account                               | Vote on Account<br>2022-23 |
|------------------------------------------------|----------------------------|
| Total - 01/101(02)(01)                         | 9,17                       |
| 01/101(02)(02) - Karaikal Region               |                            |
| 02 Wages                                       | 1,53                       |
| 27 Minor Works                                 | 8,33                       |
| Total - 01/101(02)(02)                         | 9,86                       |
| 01/101(02)(03) - Mahe Region                   |                            |
| 27 Minor Works                                 | 4,17                       |
| Total - 01/101(02)(03)                         | 4,17                       |
| 01/101(02)(04) - Yanam Region                  |                            |
| 27 Minor Works                                 | 83                         |
| Total - 01/101(02)(04)                         | 83                         |
| Total - 01/101(02)                             | 24,03                      |
| Total - 01/101                                 | 24,03                      |
| 01/102 - Rural Water Supply Programmes         |                            |
| 01/102(02) - Minor Extension                   |                            |
| 01/102(02)(02) - Karaikal Region               |                            |
| 27 Minor Works                                 | 42                         |
| Total - 01/102(02)(02)                         | 42                         |
| 01/102(02)(04) - Yanam Region                  |                            |
| 27 Minor Works                                 | 3,33                       |
| Total - 01/102(02)(04)                         | 3,33                       |
| Total - 01/102(02)                             | 3,75                       |
| 01/102(03) - Maintenance of water works proper |                            |
| 01/102(03)(01) - Pondicherry Region            |                            |
| 24 P.O.L                                       | 14,58                      |
| 27 Minor Works                                 | 6,54,17                    |
| Total - 01/102(03)(01)                         | 6,68,75                    |
| 01/102(03)(02) - Karaikal Region               |                            |
| 24 P.O.L                                       | 6,25                       |
| 27 Minor Works                                 | 83,33                      |
| Total - 01/102(03)(02)                         | 89,58                      |
| 01/102(03)(03) - Mahe Region                   |                            |
| 01 Salaries                                    | 28,25                      |
| 02 Wages                                       | 1,50                       |
| 06 Medical Treatment                           | 69                         |
| 11 Domestic T.E.                               | 5                          |
| Total - 01/102(03)(03)                         | 30,49                      |
| 01/102(03)(04) - Yanam Region                  |                            |
| 27 Minor Works                                 | 83,33                      |
| Total - 01/102(03)(04)                         | 83,33                      |

| Heads of Account                                                         | Vote on Account<br>2022-23 |
|--------------------------------------------------------------------------|----------------------------|
| Total - 01/102(03)                                                       | 8,72,15                    |
| 01/102(07) - Maintenance of Anjarakandi Water Supply Scheme              |                            |
| 01/102(07)(03) - Mahe Region                                             |                            |
| 27 Minor Works                                                           | 1,75,00                    |
| Total - 01/102(07)(03)                                                   | 1,75,00                    |
| Total - 01/102(07)                                                       | 1,75,00                    |
| 01/102(11) - Repairs and Maintenance of Rural Water Supply System        |                            |
| 01/102(11)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 4,17                       |
| Total - 01/102(11)(01)                                                   | 4,17                       |
| 01/102(11)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 4,17                       |
| Total - 01/102(11)(02)                                                   | 4,17                       |
| 01/102(11)(04) - Yanam Region                                            |                            |
| 27 Minor Works                                                           | 4,17                       |
| Total - 01/102(11)(04)                                                   | 4,17                       |
| Total - 01/102(11)                                                       | 12,51                      |
| Total - 01/102                                                           | 10,63,41                   |
| 01/789 - Special Component Plan for Scheduled Castes                     |                            |
| 01/789(03) - Repairs and Maintenance to the Existing Water Supply System |                            |
| 01/789(03)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 1,25                       |
| Total - 01/789(03)(01)                                                   | 1,25                       |
| 01/789(03)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 4,17                       |
| Total - 01/789(03)(02)                                                   | 4,17                       |
| 01/789(03)(04) - Yanam Region                                            |                            |
| 27 Minor Works                                                           | 16,67                      |
| Total - 01/789(03)(04)                                                   | 16,67                      |
| Total - 01/789(03)                                                       | 22,09                      |
| 01/789(04) - Repairs and Maintenance to Rural Water Supply System        |                            |
| 01/789(04)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works(Charged)                                                  | 3,33                       |
| 27 Minor Works                                                           | 2,08                       |
| Total - 01/789(04)(01)                                                   | 5,41                       |
| Charged                                                                  | 3,33                       |
| Voted                                                                    | 2,08                       |
| 01/789(04)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 4,17                       |

| Heads of Account                            | Vote on Account<br>2022-23 |
|---------------------------------------------|----------------------------|
| Total - 01/789(04)(02)                      | 4,17                       |
| Total - 01/789(04)                          | 9,58                       |
| <i>Charged</i>                              | 3,33                       |
| Voted                                       | 6,25                       |
| Total - 01/789                              | 31,67                      |
| <i>Charged</i>                              | 3,33                       |
| Voted                                       | 28,34                      |
| Total - 01                                  | 11,27,03                   |
| 02 - Sewerage and Sanitation                |                            |
| 02/001 - Direction and Administration       |                            |
| 02/001(01) - Establishment                  |                            |
| 02/001(01)(01) - Pondicherry Region         |                            |
| 01 Salaries                                 | 28,21,56                   |
| 02 Wages                                    | 1,50                       |
| 06 Medical Treatment                        | 4,58                       |
| 11 Domestic T.E.                            | 4,56                       |
| 13 Office Expenses                          | 31                         |
| Total - 02/001(01)(01)                      | 28,32,51                   |
| 02/001(01)(02) - Karaikal Region            |                            |
| 01 Salaries                                 | 2,94,80                    |
| 06 Medical Treatment                        | 3,13                       |
| 11 Domestic T.E.                            | 1,01                       |
| 13 Office Expenses                          | 83                         |
| Total - 02/001(01)(02)                      | 2,99,77                    |
| 02/001(01)(04) - Yanam Region               |                            |
| 01 Salaries                                 | 83,50                      |
| 02 Wages                                    | 93,75                      |
| 06 Medical Treatment                        | 42                         |
| 11 Domestic T.E.                            | 93                         |
| 13 Office Expenses                          | 17                         |
| Total - 02/001(01)(04)                      | 1,78,77                    |
| Total - 02/001(01)                          | 33,11,05                   |
| Total - 02/001                              | 33,11,05                   |
| 02/105 - Sanitation Services                |                            |
| 02/105(01) - Maintenance of Sewerage Scheme |                            |
| 02/105(01)(01) - Pondicherry Region         |                            |
| 24 P.O.L                                    | 12,08                      |
| 27 Minor Works                              | 2,50,00                    |
| Total - 02/105(01)(01)                      | 2,62,08                    |
| Total - 02/105(01)                          | 2,62,08                    |

| Heads of Account                                                                             | Vote on Account<br>2022-23 |
|----------------------------------------------------------------------------------------------|----------------------------|
| Total - 02/105                                                                               | 2,62,08                    |
| Total - 02                                                                                   | 35,73,13                   |
| Total - Major Head '2215'                                                                    | 47,00,16                   |
| <i>Charged</i>                                                                               | 3,33                       |
| Voted                                                                                        | 46,96,83                   |
| <b>Major Head '2216'</b>                                                                     |                            |
| HOUSING                                                                                      |                            |
| 01 - Government Residential Buildings                                                        |                            |
| 01/106 - General Pool Accomodation                                                           |                            |
| 01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building                   |                            |
| 01/106(01)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works( <i>Charged</i> )                                                             | 4,17                       |
| Total - 01/106(01)(01)                                                                       | 4,17                       |
| <i>Charged</i>                                                                               | 4,17                       |
| Total - 01/106(01)                                                                           | 4,17                       |
| <i>Charged</i>                                                                               | 4,17                       |
| 01/106(02) - Repairs to Other buildings                                                      |                            |
| 01/106(02)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works( <i>Charged</i> )                                                             | 12,09                      |
| 27 Minor Works                                                                               | 4,17                       |
| Total - 01/106(02)(01)                                                                       | 16,26                      |
| <i>Charged</i>                                                                               | 12,09                      |
| Voted                                                                                        | 4,17                       |
| 01/106(02)(03) - Mahe Region                                                                 |                            |
| 27 Minor Works                                                                               | 2,08                       |
| Total - 01/106(02)(03)                                                                       | 2,08                       |
| Total - 01/106(02)                                                                           | 18,34                      |
| <i>Charged</i>                                                                               | 12,09                      |
| Voted                                                                                        | 6,25                       |
| 01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings |                            |
| 01/106(06)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 4,58                       |
| Total - 01/106(06)(01)                                                                       | 4,58                       |
| 01/106(06)(02) - Karaikal Region                                                             |                            |
| 27 Minor Works                                                                               | 42                         |
| Total - 01/106(06)(02)                                                                       | 42                         |
| 01/106(06)(03) - Mahe Region                                                                 |                            |
| 27 Minor Works                                                                               | 1,25                       |

| Heads of Account                                                                 | Vote on Account<br>2022-23 |
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| Total - 01/106(06)(03)                                                           | 1,25                       |
| 01/106(06)(04) - Yanam Region                                                    |                            |
| 27 Minor Works                                                                   | 2,08                       |
| Total - 01/106(06)(04)                                                           | 2,08                       |
| Total - 01/106(06)                                                               | 8,33                       |
| Total - 01/106                                                                   | 30,84                      |
| <i>Charged</i>                                                                   | 16,26                      |
| Voted                                                                            | 14,58                      |
| 01/107 - Police Housing                                                          |                            |
| 01/107(01) - Establishment                                                       |                            |
| 01/107(01)(01) - Pondicherry Region                                              |                            |
| 01 Salaries                                                                      | 75,00                      |
| 11 Domestic T.E.                                                                 | 13                         |
| 13 Office Expenses                                                               | 83                         |
| Total - 01/107(01)(01)                                                           | 75,96                      |
| Total - 01/107(01)                                                               | 75,96                      |
| Total - 01/107                                                                   | 75,96                      |
| 01/700 - Other Residential Buildings                                             |                            |
| 01/700(05) - Repairs and Maintenance to Raj Nivas Building                       |                            |
| 01/700(05)(01) - Pondicherry Region                                              |                            |
| 27 Minor Works                                                                   | 12,50                      |
| Total - 01/700(05)(01)                                                           | 12,50                      |
| Total - 01/700(05)                                                               | 12,50                      |
| 01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries |                            |
| 01/700(06)(03) - Mahe Region                                                     |                            |
| 27 Minor Works                                                                   | 42                         |
| Total - 01/700(06)(03)                                                           | 42                         |
| Total - 01/700(06)                                                               | 42                         |
| Total - 01/700                                                                   | 12,92                      |
| Total - 01                                                                       | 1,19,72                    |
| <i>Charged</i>                                                                   | 16,26                      |
| Voted                                                                            | 1,03,46                    |
| Total - Major Head '2216'                                                        | 1,19,72                    |
| <i>Charged</i>                                                                   | 16,26                      |
| Voted                                                                            | 1,03,46                    |
| <b>Major Head '2217'</b>                                                         |                            |
| URBAN DEVELOPMENT                                                                |                            |
| 05 - Other Urban Development Schemes                                             |                            |
| 05/001 - Direction and Administration                                            |                            |

| Heads of Account                                                                             | Vote on Account<br>2022-23 |
|----------------------------------------------------------------------------------------------|----------------------------|
| 05/001(01) - Integrated Urban Development Project (Town and Country Planning)                |                            |
| 05/001(01)(01) - Pondicherry Region                                                          |                            |
| 01 Salaries                                                                                  | 28,00                      |
| 11 Domestic T.E.                                                                             | 25                         |
| Total - 05/001(01)(01)                                                                       | 28,25                      |
| Total - 05/001(01)                                                                           | 28,25                      |
| 05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning) |                            |
| 05/001(06)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 70,83                      |
| Total - 05/001(06)(01)                                                                       | 70,83                      |
| Total - 05/001(06)                                                                           | 70,83                      |
| 05/001(07) - Maintenance of Sewerage (Urbanisable Area)                                      |                            |
| 05/001(07)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 48,13                      |
| Total - 05/001(07)(01)                                                                       | 48,13                      |
| 05/001(07)(02) - Karaikal Region                                                             |                            |
| 27 Minor Works                                                                               | 12,92                      |
| Total - 05/001(07)(02)                                                                       | 12,92                      |
| Total - 05/001(07)                                                                           | 61,05                      |
| Total - 05/001                                                                               | 1,60,13                    |
| 05/789 - Special Component Plan for Scheduled Castes                                         |                            |
| 05/789(02) - Maintenance of Sewerage (Urbanisable Area)                                      |                            |
| 05/789(02)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 4,17                       |
| Total - 05/789(02)(01)                                                                       | 4,17                       |
| Total - 05/789(02)                                                                           | 4,17                       |
| Total - 05/789                                                                               | 4,17                       |
| Total - 05                                                                                   | 1,64,30                    |
| Total - Major Head '2217'                                                                    | 1,64,30                    |
| <b>Major Head '2402'</b>                                                                     |                            |
| SOIL AND WATER CONSERVATION                                                                  |                            |
| 102 - Soil Conservation                                                                      |                            |
| 102(01) - Maintenance Works                                                                  |                            |
| 102(01)(02) - Karaikal Region                                                                |                            |
| 27 Minor Works                                                                               | 42                         |
| Total - 102(01)(02)                                                                          | 42                         |
| Total - 102(01)                                                                              | 42                         |
| Total - 102                                                                                  | 42                         |

| Heads of Account                                                | Vote on Account<br>2022-23 |
|-----------------------------------------------------------------|----------------------------|
| Total - Major Head '2402'                                       | 42                         |
| <b>Major Head '2702'</b>                                        |                            |
| MINOR IRRIGATION                                                |                            |
| 01 - Surface Water                                              |                            |
| 01/101 - Water Tanks                                            |                            |
| 01/101(04) - Repairs and Maintenance to Irrigation Tanks        |                            |
| 01/101(04)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 12,50                      |
| Total - 01/101(04)(01)                                          | 12,50                      |
| Total - 01/101(04)                                              | 12,50                      |
| 01/101(05) - Maintenance and Stabilising Channel Areas          |                            |
| 01/101(05)(04) - Yanam Region                                   |                            |
| 27 Minor Works                                                  | 2,08                       |
| Total - 01/101(05)(04)                                          | 2,08                       |
| Total - 01/101(05)                                              | 2,08                       |
| Total - 01/101                                                  | 14,58                      |
| 01/103 - Diversion Schemes                                      |                            |
| 01/103(02) - Maintenance of Irrigation Water Channels           |                            |
| 01/103(02)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 45,83                      |
| Total - 01/103(02)(01)                                          | 45,83                      |
| Total - 01/103(02)                                              | 45,83                      |
| Total - 01/103                                                  | 45,83                      |
| 01/104 - Ayacut Development                                     |                            |
| 01/104(02) - Maintenance of Ayacuts                             |                            |
| 01/104(02)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 1,25                       |
| Total - 01/104(02)(01)                                          | 1,25                       |
| Total - 01/104(02)                                              | 1,25                       |
| Total - 01/104                                                  | 1,25                       |
| 01/789 - Special Component Plan for Scheduled Castes            |                            |
| 01/789(04) - Maintenance of Irrigation Tanks                    |                            |
| 01/789(04)(02) - Karaikal Region                                |                            |
| 27 Minor Works                                                  | 42                         |
| Total - 01/789(04)(02)                                          | 42                         |
| Total - 01/789(04)                                              | 42                         |
| 01/789(05) - Maintenance of Irrigation Water Diversion Channels |                            |
| 01/789(05)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 42                         |
| Total - 01/789(05)(01)                                          | 42                         |

| Heads of Account                              | Vote on Account<br>2022-23 |
|-----------------------------------------------|----------------------------|
| 01/789(05)(02) - Karaikal Region              |                            |
| 27 Minor Works                                | 83                         |
| Total - 01/789(05)(02)                        | 83                         |
| Total - 01/789(05)                            | 1,25                       |
| 01/789(06) - Maintenance of Ayacuts           |                            |
| 01/789(06)(01) - Pondicherry Region           |                            |
| 27 Minor Works                                | 1,25                       |
| Total - 01/789(06)(01)                        | 1,25                       |
| Total - 01/789(06)                            | 1,25                       |
| Total - 01/789                                | 2,92                       |
| 01/800 - Other Expenditure                    |                            |
| 01/800(02) - Maintenance and Special Repairs  |                            |
| 01/800(02)(02) - Karaikal Region              |                            |
| 27 Minor Works                                | 12,50                      |
| Total - 01/800(02)(02)                        | 12,50                      |
| Total - 01/800(02)                            | 12,50                      |
| 01/800(03) - Maintenance and ordinary repairs |                            |
| 01/800(03)(01) - Pondicherry Region           |                            |
| 27 Minor Works                                | 16,67                      |
| Total - 01/800(03)(01)                        | 16,67                      |
| 01/800(03)(02) - Karaikal Region              |                            |
| 27 Minor Works                                | 26,67                      |
| Total - 01/800(03)(02)                        | 26,67                      |
| 01/800(03)(04) - Yanam Region                 |                            |
| 27 Minor Works                                | 4,17                       |
| Total - 01/800(03)(04)                        | 4,17                       |
| Total - 01/800(03)                            | 47,51                      |
| Total - 01/800                                | 60,01                      |
| Total - 01                                    | 1,24,59                    |
| 02 - Ground Water                             |                            |
| 02/001 - Direction & Administration           |                            |
| 02/001(01) - Establishment                    |                            |
| 02/001(01)(01) - Pondicherry Region           |                            |
| 01 Salaries                                   | 60,50                      |
| 11 Domestic T.E.                              | 15                         |
| Total - 02/001(01)(01)                        | 60,65                      |
| 02/001(01)(02) - Karaikal Region              |                            |
| 01 Salaries                                   | 1,05,00                    |
| 11 Domestic T.E.                              | 15                         |
| Total - 02/001(01)(02)                        | 1,05,15                    |

| Heads of Account                                                              | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------|----------------------------|
| Total - 02/001(01)                                                            | 1,65,80                    |
| 02/001(02) - Establishment                                                    |                            |
| 02/001(02)(01) - Pondicherry Region                                           |                            |
| 01 Salaries                                                                   | 3,20,80                    |
| 11 Domestic T.E.                                                              | 1,00                       |
| 13 Office Expenses                                                            | 1,04                       |
| Total - 02/001(02)(01)                                                        | 3,22,84                    |
| 02/001(02)(02) - Karaikal Region                                              |                            |
| 01 Salaries                                                                   | 3,00,00                    |
| 11 Domestic T.E.                                                              | 1,90                       |
| 13 Office Expenses                                                            | 63                         |
| 34 Schol.&Stipend                                                             | 4,58                       |
| 50 Other charges                                                              | 1,50,00                    |
| Total - 02/001(02)(02)                                                        | 4,57,11                    |
| 02/001(02)(03) - Mahe Region                                                  |                            |
| 01 Salaries                                                                   | 22,50                      |
| 06 Medical Treatment                                                          | 58                         |
| 11 Domestic T.E.                                                              | 10                         |
| Total - 02/001(02)(03)                                                        | 23,18                      |
| 02/001(02)(04) - Yanam Region                                                 |                            |
| 01 Salaries                                                                   | 13,00                      |
| 06 Medical Treatment                                                          | 1,67                       |
| 11 Domestic T.E.                                                              | 25                         |
| Total - 02/001(02)(04)                                                        | 14,92                      |
| Total - 02/001(02)                                                            | 8,18,05                    |
| Total - 02/001                                                                | 9,83,85                    |
| 02/190 - Assistance to public sector and other undertakings                   |                            |
| 02/190(01) - Assistance to Pondicherry Water Resource Organization            |                            |
| 02/190(01)(01) - Pondicherry Region                                           |                            |
| 36 Grant in aid Salaries                                                      | 27,08                      |
| Total - 02/190(01)(01)                                                        | 27,08                      |
| Total - 02/190(01)                                                            | 27,08                      |
| Total - 02/190                                                                | 27,08                      |
| Total - 02                                                                    | 10,10,93                   |
| 80 - General                                                                  |                            |
| 80/800 - Other Expenditure                                                    |                            |
| 80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS) |                            |
| 80/800(01)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 1,83                       |

| Heads of Account                                        | Vote on Account<br>2022-23 |
|---------------------------------------------------------|----------------------------|
| Total - 80/800(01)(01)                                  | 1,83                       |
| Total - 80/800(01)                                      | 1,83                       |
| 80/800(02) - Repairs and Maintenance of Office Vehicles |                            |
| 80/800(02)(01) - Pondicherry Region                     |                            |
| 24 P.O.L                                                | 2,08                       |
| 27 Minor Works                                          | 1,25                       |
| Total - 80/800(02)(01)                                  | 3,33                       |
| 80/800(02)(02) - Karaikal Region                        |                            |
| 24 P.O.L                                                | 1,25                       |
| 27 Minor Works                                          | 63                         |
| Total - 80/800(02)(02)                                  | 1,88                       |
| Total - 80/800(02)                                      | 5,21                       |
| Total - 80/800                                          | 7,04                       |
| Total - 80                                              | 7,04                       |
| Total - Major Head '2702'                               | 11,42,56                   |
| <b>Major Head '2711'</b>                                |                            |
| FLOOD CONTROL AND DRAINAGE                              |                            |
| 01 - Flood Control                                      |                            |
| 01/103 - Civil Works                                    |                            |
| 01/103(02) - Maintenance of Embankments                 |                            |
| 01/103(02)(01) - Pondicherry Region                     |                            |
| 27 Minor Works                                          | 8,33                       |
| Total - 01/103(02)(01)                                  | 8,33                       |
| 01/103(02)(02) - Karaikal Region                        |                            |
| 27 Minor Works                                          | 42                         |
| Total - 01/103(02)(02)                                  | 42                         |
| Total - 01/103(02)                                      | 8,75                       |
| Total - 01/103                                          | 8,75                       |
| 01/789 - Special Component Plan for Scheduled Castes    |                            |
| 01/789(02) - Maintenance of Embankments                 |                            |
| 01/789(02)(01) - Pondicherry Region                     |                            |
| 27 Minor Works                                          | 2,92                       |
| Total - 01/789(02)(01)                                  | 2,92                       |
| Total - 01/789(02)                                      | 2,92                       |
| Total - 01/789                                          | 2,92                       |
| Total - 01                                              | 11,67                      |
| 03 - Drainage                                           |                            |
| 03/103 - Civil Works                                    |                            |
| 03/103(02) - Maintenance to Drainage Channels           |                            |
| 03/103(02)(02) - Karaikal Region                        |                            |

| Heads of Account                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------|----------------------------|
| 27 Minor Works                                       | 6,25                       |
| Total - 03/103(02)(02)                               | 6,25                       |
| Total - 03/103(02)                                   | 6,25                       |
| Total - 03/103                                       | 6,25                       |
| Total - 03                                           | 6,25                       |
| Total - Major Head '2711'                            | 17,92                      |
| <b>Major Head '3054'</b>                             |                            |
| ROADS AND BRIDGES                                    |                            |
| 04 - District and other Roads                        |                            |
| 04/103 - Maintenance and Repairs                     |                            |
| 04/103(01) - Road Works                              |                            |
| 04/103(01)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 12,50                      |
| Total - 04/103(01)(01)                               | 12,50                      |
| Total - 04/103(01)                                   | 12,50                      |
| Total - 04/103                                       | 12,50                      |
| 04/105 - Maintenance and Repairs                     |                            |
| 04/105(01) - District Roads                          |                            |
| 04/105(01)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 25,00                      |
| Total - 04/105(01)(01)                               | 25,00                      |
| 04/105(01)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 9,17                       |
| Total - 04/105(01)(02)                               | 9,17                       |
| Total - 04/105(01)                                   | 34,17                      |
| 04/105(02) - Rural Roads                             |                            |
| 04/105(02)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 41,67                      |
| Total - 04/105(02)(01)                               | 41,67                      |
| 04/105(02)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 4,17                       |
| Total - 04/105(02)(02)                               | 4,17                       |
| Total - 04/105(02)                                   | 45,84                      |
| Total - 04/105                                       | 80,01                      |
| 04/789 - Special Component Plan for Scheduled Castes |                            |
| 04/789(03) - Maintenance of District and Other Roads |                            |
| 04/789(03)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 2,50                       |
| Total - 04/789(03)(01)                               | 2,50                       |
| 04/789(03)(02) - Karaikal Region                     |                            |

| Heads of Account                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------|----------------------------|
| 27 Minor Works                                       | 2,08                       |
| Total - 04/789(03)(02)                               | 2,08                       |
| 04/789(03)(04) - Yanam Region                        |                            |
| 27 Minor Works                                       | 16,67                      |
| Total - 04/789(03)(04)                               | 16,67                      |
| Total - 04/789(03)                                   | 21,25                      |
| 04/789(04) - Maintenance of Rural Roads              |                            |
| 04/789(04)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 10,42                      |
| Total - 04/789(04)(01)                               | 10,42                      |
| 04/789(04)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 5,83                       |
| Total - 04/789(04)(02)                               | 5,83                       |
| Total - 04/789(04)                                   | 16,25                      |
| Total - 04/789                                       | 37,50                      |
| 04/800 - Other expenditure                           |                            |
| 04/800(04) - Maintenance of District and Other Roads |                            |
| 04/800(04)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 3,45,83                    |
| Total - 04/800(04)(01)                               | 3,45,83                    |
| 04/800(04)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 89,02                      |
| Total - 04/800(04)(02)                               | 89,02                      |
| 04/800(04)(03) - Mahe Region                         |                            |
| 27 Minor Works                                       | 9,13                       |
| Total - 04/800(04)(03)                               | 9,13                       |
| 04/800(04)(04) - Yanam Region                        |                            |
| 27 Minor Works                                       | 22,08                      |
| Total - 04/800(04)(04)                               | 22,08                      |
| Total - 04/800(04)                                   | 4,66,06                    |
| 04/800(05) - Maintenance of Rural Roads              |                            |
| 04/800(05)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 81,25                      |
| Total - 04/800(05)(01)                               | 81,25                      |
| 04/800(05)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 4,17                       |
| Total - 04/800(05)(02)                               | 4,17                       |
| 04/800(05)(04) - Yanam Region                        |                            |
| 27 Minor Works                                       | 20,83                      |
| Total - 04/800(05)(04)                               | 20,83                      |

| Heads of Account                      | Vote on Account<br>2022-23 |
|---------------------------------------|----------------------------|
| Total - 04/800(05)                    | 1,06,25                    |
| Total - 04/800                        | 5,72,31                    |
| Total - 04                            | 7,02,32                    |
| 80 - General                          |                            |
| 80/001 - Direction and Administration |                            |
| 80/001(01) - Establishment            |                            |
| 80/001(01)(01) - Pondicherry Region   |                            |
| 01 Salaries                           | 9,08,35                    |
| 02 Wages                              | 6,24                       |
| 06 Medical Treatment                  | 2,83                       |
| 11 Domestic T.E.                      | 1,20                       |
| 13 Office Expenses                    | 2,29                       |
| 28 Professional Service               | 54                         |
| Total - 80/001(01)(01)                | 9,21,45                    |
| 80/001(01)(02) - Karaikal Region      |                            |
| 01 Salaries                           | 74,00                      |
| 11 Domestic T.E.                      | 5                          |
| 13 Office Expenses                    | 83                         |
| Total - 80/001(01)(02)                | 74,88                      |
| 80/001(01)(03) - Mahe Region          |                            |
| 01 Salaries                           | 46,00                      |
| 02 Wages                              | 5,50                       |
| 06 Medical Treatment                  | 1,46                       |
| 11 Domestic T.E.                      | 50                         |
| 13 Office Expenses                    | 42                         |
| Total - 80/001(01)(03)                | 53,88                      |
| 80/001(01)(04) - Yanam Region         |                            |
| 01 Salaries                           | 26,00                      |
| 02 Wages                              | 1,14,00                    |
| 06 Medical Treatment                  | 21                         |
| 11 Domestic T.E.                      | 25                         |
| 13 Office Expenses                    | 42                         |
| Total - 80/001(01)(04)                | 1,40,88                    |
| Total - 80/001(01)                    | 11,91,09                   |
| Total - 80/001                        | 11,91,09                   |
| 80/800 - Other Expenditure            |                            |
| 80/800(01) - Minor Works              |                            |
| 80/800(01)(01) - Pondicherry Region   |                            |
| 27 Minor Works                        | 62,50                      |
| Total - 80/800(01)(01)                | 62,50                      |

| Heads of Account                                           | Vote on Account<br>2022-23 |
|------------------------------------------------------------|----------------------------|
| 80/800(01)(02) - Karaikal Region                           |                            |
| 27 Minor Works                                             | 7,08                       |
| Total - 80/800(01)(02)                                     | 7,08                       |
| 80/800(01)(03) - Mahe Region                               |                            |
| 27 Minor Works                                             | 6,25                       |
| Total - 80/800(01)(03)                                     | 6,25                       |
| 80/800(01)(04) - Yanam Region                              |                            |
| 27 Minor Works                                             | 2,08                       |
| Total - 80/800(01)(04)                                     | 2,08                       |
| Total - 80/800(01)                                         | 77,91                      |
| 80/800(02) - Repairs and Carriages                         |                            |
| 80/800(02)(01) - Pondicherry Region                        |                            |
| 24 P.O.L                                                   | 1,25                       |
| 27 Minor Works                                             | 1,04                       |
| Total - 80/800(02)(01)                                     | 2,29                       |
| Total - 80/800(02)                                         | 2,29                       |
| Total - 80/800                                             | 80,20                      |
| Total - 80                                                 | 12,71,29                   |
| Total - Major Head '3054'                                  | 19,73,61                   |
| Total - Revenue Section                                    | 141,27,43                  |
| <i>Charged</i>                                             | <i>19,59</i>               |
| Voted                                                      | 141,07,84                  |
| <b>Capital Section</b>                                     |                            |
| <b>Major Head '4059'</b>                                   |                            |
| CAPITAL OUTLAY ON PUBLIC WORKS                             |                            |
| 01 - Office Buildings                                      |                            |
| 01/051 - Construction                                      |                            |
| 01/051(01) - Construction of buildings for various offices |                            |
| 01/051(01)(01) - Pondicherry Region                        |                            |
| <i>53 Major Works(Charged)</i>                             | <i>18,46</i>               |
| 53 Major Works                                             | 16,67                      |
| Total - 01/051(01)(01)                                     | 35,13                      |
| <i>Charged</i>                                             | <i>18,46</i>               |
| Voted                                                      | 16,67                      |
| 01/051(01)(02) - Karaikal Region                           |                            |
| <i>53 Major Works(Charged)</i>                             | <i>44,43</i>               |
| 53 Major Works                                             | 4,17                       |
| Total - 01/051(01)(02)                                     | 48,60                      |
| <i>Charged</i>                                             | <i>44,43</i>               |
| Voted                                                      | 4,17                       |

| Heads of Account                                                                                  | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| 01/051(01)(03) - Mahe Region                                                                      |                            |
| 53 Major Works                                                                                    | 2,08                       |
| Total - 01/051(01)(03)                                                                            | 2,08                       |
| 01/051(01)(04) - Yanam Region                                                                     |                            |
| 53 Major Works                                                                                    | 2,08                       |
| Total - 01/051(01)(04)                                                                            | 2,08                       |
| Total - 01/051(01)                                                                                | 87,89                      |
| <i>Charged</i>                                                                                    | 62,89                      |
| Voted                                                                                             | 25,00                      |
| 01/051(08) - Construction of Building for M.L.A's Offices                                         |                            |
| 01/051(08)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 2,08                       |
| Total - 01/051(08)(01)                                                                            | 2,08                       |
| Total - 01/051(08)                                                                                | 2,08                       |
| 01/051(11) - Improvement to Assembly and Raj Nivas Buildings                                      |                            |
| 01/051(11)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 16,67                      |
| Total - 01/051(11)(01)                                                                            | 16,67                      |
| Total - 01/051(11)                                                                                | 16,67                      |
| Total - 01/051                                                                                    | 1,06,64                    |
| <i>Charged</i>                                                                                    | 62,89                      |
| Voted                                                                                             | 43,75                      |
| 01/789 - Special componenet plan for Scheduled Castes                                             |                            |
| 01/789(01) - Construction of M.L.A. Office in SC Constituencies                                   |                            |
| 01/789(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works( <i>Charged</i> )                                                                  | 17,95                      |
| 53 Major Works                                                                                    | 4,17                       |
| Total - 01/789(01)(01)                                                                            | 22,12                      |
| <i>Charged</i>                                                                                    | 17,95                      |
| Voted                                                                                             | 4,17                       |
| Total - 01/789(01)                                                                                | 22,12                      |
| <i>Charged</i>                                                                                    | 17,95                      |
| Voted                                                                                             | 4,17                       |
| Total - 01/789                                                                                    | 22,12                      |
| <i>Charged</i>                                                                                    | 17,95                      |
| Voted                                                                                             | 4,17                       |
| 01/800 - Other Expenditure                                                                        |                            |
| 01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices |                            |
| 01/800(01)(01) - Pondicherry Region                                                               |                            |

| Heads of Account                                                                      | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------------------|----------------------------|
| 53 Major Works                                                                        | 22,92                      |
| Total - 01/800(01)(01)                                                                | 22,92                      |
| 01/800(01)(02) - Karaikal Region                                                      |                            |
| 53 Major Works                                                                        | 42                         |
| Total - 01/800(01)(02)                                                                | 42                         |
| 01/800(01)(03) - Mahe Region                                                          |                            |
| 53 Major Works                                                                        | 42                         |
| Total - 01/800(01)(03)                                                                | 42                         |
| 01/800(01)(04) - Yanam Region                                                         |                            |
| 53 Major Works                                                                        | 83                         |
| Total - 01/800(01)(04)                                                                | 83                         |
| Total - 01/800(01)                                                                    | 24,59                      |
| 01/800(02) - Development of Infrastructure facilities (Negotiated Loan)               |                            |
| 01/800(02)(01) - Pondicherry Region                                                   |                            |
| 53 Major Works                                                                        | 21,41,25                   |
| Total - 01/800(02)(01)                                                                | 21,41,25                   |
| Total - 01/800(02)                                                                    | 21,41,25                   |
| 01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share) |                            |
| 01/800(03)(01) - Pondicherry Region                                                   |                            |
| 53 Major Works                                                                        | 12,50                      |
| Total - 01/800(03)(01)                                                                | 12,50                      |
| Total - 01/800(03)                                                                    | 12,50                      |
| Total - 01/800                                                                        | 21,78,34                   |
| Total - 01                                                                            | 23,07,10                   |
| 80 - General                                                                          |                            |
| 80/052 - Machinery and Equipment                                                      |                            |
| 80/052(01) - Computerisation in Public Works Department                               |                            |
| 80/052(01)(01) - Pondicherry Region                                                   |                            |
| 52 Machinery & Equip.                                                                 | 83                         |
| Total - 80/052(01)(01)                                                                | 83                         |
| Total - 80/052(01)                                                                    | 83                         |
| Total - 80/052                                                                        | 83                         |
| Total - 80                                                                            | 83                         |
| Total - Major Head '4059'                                                             | 23,07,93                   |
| <i>Charged</i>                                                                        | 80,84                      |
| Voted                                                                                 | 22,27,09                   |
| <b>Major Head '4215'</b>                                                              |                            |
| CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION                                         |                            |

| Heads of Account                                                                                  | Vote on Account<br>2022-23 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| 01 - Water Supply                                                                                 |                            |
| 01/101 - Urban Water Supply                                                                       |                            |
| 01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System |                            |
| 01/101(01)(02) - Karaikal Region                                                                  |                            |
| 53 Major Works                                                                                    | 11,67                      |
| Total - 01/101(01)(02)                                                                            | 11,67                      |
| Total - 01/101(01)                                                                                | 11,67                      |
| 01/101(02) - Providing Water Supply                                                               |                            |
| 01/101(02)(03) - Mahe Region                                                                      |                            |
| 53 Major Works                                                                                    | 8,33                       |
| Total - 01/101(02)(03)                                                                            | 8,33                       |
| 01/101(02)(04) - Yanam Region                                                                     |                            |
| 53 Major Works(Charged)                                                                           | 16,67                      |
| 53 Major Works                                                                                    | 25,00                      |
| Total - 01/101(02)(04)                                                                            | 41,67                      |
| Charged                                                                                           | 16,67                      |
| Voted                                                                                             | 25,00                      |
| Total - 01/101(02)                                                                                | 50,00                      |
| Charged                                                                                           | 16,67                      |
| Voted                                                                                             | 33,33                      |
| 01/101(04) - Providing Water Supply to Sub-Urban areas                                            |                            |
| 01/101(04)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works(Charged)                                                                           | 36,27                      |
| 53 Major Works                                                                                    | 20,83                      |
| Total - 01/101(04)(01)                                                                            | 57,10                      |
| Charged                                                                                           | 36,27                      |
| Voted                                                                                             | 20,83                      |
| Total - 01/101(04)                                                                                | 57,10                      |
| Charged                                                                                           | 36,27                      |
| Voted                                                                                             | 20,83                      |
| Total - 01/101                                                                                    | 1,18,77                    |
| Charged                                                                                           | 52,94                      |
| Voted                                                                                             | 65,83                      |
| 01/102 - Rural Water Supply                                                                       |                            |
| 01/102(01) - Rural Water Supply                                                                   |                            |
| 01/102(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works(Charged)                                                                           | 22,54                      |
| 53 Major Works                                                                                    | 6,25                       |
| Total - 01/102(01)(01)                                                                            | 28,79                      |

| Heads of Account                                                                    | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------|----------------------------|
| <i>Charged</i>                                                                      | 22,54                      |
| Voted                                                                               | 6,25                       |
| Total - 01/102(01)                                                                  | 28,79                      |
| <i>Charged</i>                                                                      | 22,54                      |
| Voted                                                                               | 6,25                       |
| Total - 01/102                                                                      | 28,79                      |
| <i>Charged</i>                                                                      | 22,54                      |
| Voted                                                                               | 6,25                       |
| 01/789 - Special Component Plan for Scheduled Castes                                |                            |
| 01/789(01) - Rural Water Supply                                                     |                            |
| 01/789(01)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 1,25                       |
| Total - 01/789(01)(02)                                                              | 1,25                       |
| Total - 01/789(01)                                                                  | 1,25                       |
| Total - 01/789                                                                      | 1,25                       |
| 01/800 - Other Expenditure                                                          |                            |
| 01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)               |                            |
| 01/800(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 7,16,75                    |
| Total - 01/800(03)(01)                                                              | 7,16,75                    |
| 01/800(03)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 2,80,69                    |
| Total - 01/800(03)(02)                                                              | 2,80,69                    |
| Total - 01/800(03)                                                                  | 9,97,44                    |
| 01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 01/800(05)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 2,08                       |
| Total - 01/800(05)(01)                                                              | 2,08                       |
| 01/800(05)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 01/800(05)(02)                                                              | 42                         |
| Total - 01/800(05)                                                                  | 2,50                       |
| Total - 01/800                                                                      | 9,99,94                    |
| Total - 01                                                                          | 11,48,75                   |
| <i>Charged</i>                                                                      | 75,48                      |
| Voted                                                                               | 10,73,27                   |
| Total - Major Head '4215'                                                           | 11,48,75                   |
| <i>Charged</i>                                                                      | 75,48                      |
| Voted                                                                               | 10,73,27                   |

| Heads of Account                                              | Vote on Account<br>2022-23 |
|---------------------------------------------------------------|----------------------------|
| <b>Major Head '4216'</b>                                      |                            |
| CAPITAL OUTLAY ON HOUSING                                     |                            |
| 01 - Government Residential Buildings                         |                            |
| 01/106 - General Pool Accommodation                           |                            |
| 01/106(01) - Construction of quarters for Government Servants |                            |
| 01/106(01)(01) - Pondicherry Region                           |                            |
| 53 Major Works                                                | 10,42                      |
| Total - 01/106(01)(01)                                        | 10,42                      |
| 01/106(01)(02) - Karaikal Region                              |                            |
| 53 Major Works                                                | 2,08                       |
| Total - 01/106(01)(02)                                        | 2,08                       |
| 01/106(01)(03) - Mahe Region                                  |                            |
| 53 Major Works                                                | 2,08                       |
| Total - 01/106(01)(03)                                        | 2,08                       |
| Total - 01/106(01)                                            | 14,58                      |
| Total - 01/106                                                | 14,58                      |
| Total - 01                                                    | 14,58                      |
| Total - Major Head '4216'                                     | 14,58                      |
| <b>Major Head '4702'</b>                                      |                            |
| CAPITAL OUTLAY ON MINOR IRRIGATION                            |                            |
| 101 - Surface Water                                           |                            |
| 101(02) - Ground Water Recharge Scheme                        |                            |
| 101(02)(01) - Pondicherry Region                              |                            |
| 53 Major Works                                                | 8,33                       |
| Total - 101(02)(01)                                           | 8,33                       |
| 101(02)(02) - Karaikal Region                                 |                            |
| 53 Major Works(Charged)                                       | 1,88                       |
| 53 Major Works                                                | 42                         |
| Total - 101(02)(02)                                           | 2,30                       |
| Charged                                                       | 1,88                       |
| Voted                                                         | 42                         |
| Total - 101(02)                                               | 10,63                      |
| Charged                                                       | 1,88                       |
| Voted                                                         | 8,75                       |
| 101(05) - Formation of Inter Linking French Channel           |                            |
| 101(05)(04) - Yanam Region                                    |                            |
| 53 Major Works                                                | 42                         |
| Total - 101(05)(04)                                           | 42                         |
| Total - 101(05)                                               | 42                         |
| Total - 101                                                   | 11,05                      |

| Heads of Account                                                                 | Vote on Account<br>2022-23 |
|----------------------------------------------------------------------------------|----------------------------|
| <i>Charged</i>                                                                   | 1,88                       |
| Voted                                                                            | 9,17                       |
| 800 - Other Expenditure                                                          |                            |
| 800(02) - Creation of Infrastructural facilities (Negotiated Loan)               |                            |
| 800(02)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 10,40                      |
| Total - 800(02)(01)                                                              | 10,40                      |
| Total - 800(02)                                                                  | 10,40                      |
| 800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 800(04)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 800(04)(01)                                                              | 42                         |
| 800(04)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 800(04)(02)                                                              | 42                         |
| Total - 800(04)                                                                  | 84                         |
| Total - 800                                                                      | 11,24                      |
| Total - Major Head '4702'                                                        | 22,29                      |
| <i>Charged</i>                                                                   | 1,88                       |
| Voted                                                                            | 20,41                      |
| <b>Major Head '4711'</b>                                                         |                            |
| CAPITAL OUTLAY ON FLOOD CONTROL PROJECT                                          |                            |
| 01 - Flood Control                                                               |                            |
| 01/103 - Civil Works                                                             |                            |
| 01/103(01) - Embankment Schemes                                                  |                            |
| 01/103(01)(01) - Pondicherry Region                                              |                            |
| 53 Major Works                                                                   | 8,33                       |
| Total - 01/103(01)(01)                                                           | 8,33                       |
| 01/103(01)(02) - Karaikal Region                                                 |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 01/103(01)(02)                                                           | 42                         |
| 01/103(01)(03) - Mahe Region                                                     |                            |
| 53 Major Works                                                                   | 8,33                       |
| Total - 01/103(01)(03)                                                           | 8,33                       |
| 01/103(01)(04) - Yanam Region                                                    |                            |
| 53 Major Works                                                                   | 12,50                      |
| Total - 01/103(01)(04)                                                           | 12,50                      |
| Total - 01/103(01)                                                               | 29,58                      |
| Total - 01/103                                                                   | 29,58                      |

| Heads of Account                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------|----------------------------|
| 01/789 - Special Component Plan for Scheduled Castes |                            |
| 01/789(01) - Embankment Scheme                       |                            |
| 01/789(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 8,33                       |
| Total - 01/789(01)(01)                               | 8,33                       |
| 01/789(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 42                         |
| Total - 01/789(01)(02)                               | 42                         |
| Total - 01/789(01)                                   | 8,75                       |
| Total - 01/789                                       | 8,75                       |
| Total - 01                                           | 38,33                      |
| 03 - Drainage                                        |                            |
| 03/103 - Civil Works                                 |                            |
| 03/103(01) - Drainage Schemes                        |                            |
| 03/103(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works(Charged)                              | 47,10                      |
| 53 Major Works                                       | 20,83                      |
| Total - 03/103(01)(01)                               | 67,93                      |
| Charged                                              | 47,10                      |
| Voted                                                | 20,83                      |
| 03/103(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 2,08                       |
| Total - 03/103(01)(02)                               | 2,08                       |
| Total - 03/103(01)                                   | 70,01                      |
| Charged                                              | 47,10                      |
| Voted                                                | 22,91                      |
| Total - 03/103                                       | 70,01                      |
| Charged                                              | 47,10                      |
| Voted                                                | 22,91                      |
| 03/789 - Special Component Plan for Scheduled Castes |                            |
| 03/789(01) - Drainage Schemes                        |                            |
| 03/789(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 2,08                       |
| Total - 03/789(01)(01)                               | 2,08                       |
| 03/789(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 1,25                       |
| Total - 03/789(01)(02)                               | 1,25                       |
| Total - 03/789(01)                                   | 3,33                       |
| Total - 03/789                                       | 3,33                       |
| 03/800 - Other expenditure                           |                            |

| Heads of Account                                                                    | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------|----------------------------|
| 03/800(01) - Bank Protection Scheme                                                 |                            |
| 03/800(01)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 8,33                       |
| Total - 03/800(01)(01)                                                              | 8,33                       |
| 03/800(01)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 83                         |
| Total - 03/800(01)(02)                                                              | 83                         |
| Total - 03/800(01)                                                                  | 9,16                       |
| 03/800(02) - Improvements to drainage channels                                      |                            |
| 03/800(02)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works(Charged)                                                             | 17,92                      |
| 53 Major Works                                                                      | 32,08                      |
| Total - 03/800(02)(01)                                                              | 50,00                      |
| Charged                                                                             | 17,92                      |
| Voted                                                                               | 32,08                      |
| 03/800(02)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 83                         |
| Total - 03/800(02)(02)                                                              | 83                         |
| Total - 03/800(02)                                                                  | 50,83                      |
| Charged                                                                             | 17,92                      |
| Voted                                                                               | 32,91                      |
| 03/800(04) - Creation of infrastructural facilities (Negotiated Loan)               |                            |
| 03/800(04)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 10,42                      |
| Total - 03/800(04)(03)                                                              | 10,42                      |
| Total - 03/800(04)                                                                  | 10,42                      |
| 03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 03/800(06)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 3,61                       |
| Total - 03/800(06)(01)                                                              | 3,61                       |
| 03/800(06)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 03/800(06)(03)                                                              | 42                         |
| 03/800(06)(04) - Yanam Region                                                       |                            |
| 53 Major Works                                                                      | 20,83                      |
| Total - 03/800(06)(04)                                                              | 20,83                      |
| Total - 03/800(06)                                                                  | 24,86                      |
| Total - 03/800                                                                      | 95,27                      |
| Charged                                                                             | 17,92                      |

| Heads of Account                                     | Vote on Account<br>2022-23 |
|------------------------------------------------------|----------------------------|
| Voted                                                | 77,35                      |
| Total - 03                                           | 1,68,61                    |
| <i>Charged</i>                                       | 65,02                      |
| Voted                                                | 1,03,59                    |
| Total - Major Head '4711'                            | 2,06,94                    |
| <i>Charged</i>                                       | 65,02                      |
| Voted                                                | 1,41,92                    |
| <b>Major Head '5054'</b>                             |                            |
| CAPITAL OUTLAY ON ROADS AND BRIDGES                  |                            |
| 04 - District and other Roads                        |                            |
| 04/789 - Special Component Plan for Scheduled Castes |                            |
| 04/789(01) - District and Other Roads                |                            |
| 04/789(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 4,17                       |
| Total - 04/789(01)(02)                               | 4,17                       |
| 04/789(01)(04) - Yanam Region                        |                            |
| 53 Major Works                                       | 4,17                       |
| Total - 04/789(01)(04)                               | 4,17                       |
| Total - 04/789(01)                                   | 8,34                       |
| 04/789(02) - Rural Roads                             |                            |
| 04/789(02)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 2,50                       |
| Total - 04/789(02)(01)                               | 2,50                       |
| 04/789(02)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 4,17                       |
| Total - 04/789(02)(02)                               | 4,17                       |
| Total - 04/789(02)                                   | 6,67                       |
| Total - 04/789                                       | 15,01                      |
| 04/800 - Other expenditure                           |                            |
| 04/800(01) - District and other Roads                |                            |
| 04/800(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works( <i>Charged</i> )                     | 60,83                      |
| 53 Major Works                                       | 2,28,75                    |
| Total - 04/800(01)(01)                               | 2,89,58                    |
| <i>Charged</i>                                       | 60,83                      |
| Voted                                                | 2,28,75                    |
| 04/800(01)(02) - Karaikal Region                     |                            |
| 53 Major Works( <i>Charged</i> )                     | 54,61                      |
| 53 Major Works                                       | 8,33                       |
| Total - 04/800(01)(02)                               | 62,94                      |

| Heads of Account                                                      | Vote on Account<br>2022-23 |
|-----------------------------------------------------------------------|----------------------------|
| <i>Charged</i>                                                        | 54,61                      |
| Voted                                                                 | 8,33                       |
| 04/800(01)(03) - Mahe Region                                          |                            |
| 53 Major Works( <i>Charged</i> )                                      | 91,67                      |
| 53 Major Works                                                        | 7,45                       |
| Total - 04/800(01)(03)                                                | 99,12                      |
| <i>Charged</i>                                                        | 91,67                      |
| Voted                                                                 | 7,45                       |
| 04/800(01)(04) - Yanam Region                                         |                            |
| 53 Major Works                                                        | 83                         |
| Total - 04/800(01)(04)                                                | 83                         |
| Total - 04/800(01)                                                    | 4,52,47                    |
| <i>Charged</i>                                                        | 2,07,11                    |
| Voted                                                                 | 2,45,36                    |
| 04/800(02) - Rural Roads                                              |                            |
| 04/800(02)(01) - Pondicherry Region                                   |                            |
| 53 Major Works( <i>Charged</i> )                                      | 1,99                       |
| 53 Major Works                                                        | 18,33                      |
| Total - 04/800(02)(01)                                                | 20,32                      |
| <i>Charged</i>                                                        | 1,99                       |
| Voted                                                                 | 18,33                      |
| 04/800(02)(02) - Karaikal Region                                      |                            |
| 53 Major Works                                                        | 1,25                       |
| Total - 04/800(02)(02)                                                | 1,25                       |
| Total - 04/800(02)                                                    | 21,57                      |
| <i>Charged</i>                                                        | 1,99                       |
| Voted                                                                 | 19,58                      |
| 04/800(05) - District & Other Roads (CRF)                             |                            |
| 04/800(05)(01) - Pondicherry Region                                   |                            |
| 53 Major Works                                                        | 4,58,33                    |
| Total - 04/800(05)(01)                                                | 4,58,33                    |
| 04/800(05)(02) - Karaikal Region                                      |                            |
| 53 Major Works                                                        | 2,08,33                    |
| Total - 04/800(05)(02)                                                | 2,08,33                    |
| 04/800(05)(04) - Yanam Region                                         |                            |
| 53 Major Works                                                        | 1,66,67                    |
| Total - 04/800(05)(04)                                                | 1,66,67                    |
| Total - 04/800(05)                                                    | 8,33,33                    |
| 04/800(09) - Creation of infrastructural facilities (Negotiated Loan) |                            |
| 04/800(09)(01) - Pondicherry Region                                   |                            |

| Heads of Account                                                                    | Vote on Account<br>2022-23 |
|-------------------------------------------------------------------------------------|----------------------------|
| 53 Major Works                                                                      | 6,97,99                    |
| Total - 04/800(09)(01)                                                              | 6,97,99                    |
| 04/800(09)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 1,21,67                    |
| Total - 04/800(09)(02)                                                              | 1,21,67                    |
| 04/800(09)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 20,83                      |
| Total - 04/800(09)(03)                                                              | 20,83                      |
| Total - 04/800(09)                                                                  | 8,40,49                    |
| 04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 04/800(11)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 69,58                      |
| Total - 04/800(11)(01)                                                              | 69,58                      |
| 04/800(11)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 04/800(11)(02)                                                              | 42                         |
| 04/800(11)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 04/800(11)(03)                                                              | 42                         |
| Total - 04/800(11)                                                                  | 70,42                      |
| Total - 04/800                                                                      | 22,18,28                   |
| <i>Charged</i>                                                                      | 2,09,10                    |
| Voted                                                                               | 20,09,18                   |
| Total - 04                                                                          | 22,33,29                   |
| <i>Charged</i>                                                                      | 2,09,10                    |
| Voted                                                                               | 20,24,19                   |
| Total - Major Head '5054'                                                           | 22,33,29                   |
| <i>Charged</i>                                                                      | 2,09,10                    |
| Voted                                                                               | 20,24,19                   |
| Total - Capital Section                                                             | 59,33,78                   |
| <i>Charged</i>                                                                      | 4,32,32                    |
| Voted                                                                               | 55,01,46                   |
| Total - Demand No.16                                                                | 200,61,21                  |
| <i>Charged</i>                                                                      | 4,51,91                    |
| Voted                                                                               | 196,09,30                  |