

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Pondicherry Region	
01 Salaries	2,26,01
11 Domestic T.E.	39
Total - 001(02)(01)	2,26,40
001(02)(02) - Karaikal Region	
01 Salaries	12,25
11 Domestic T.E.	13
Total - 001(02)(02)	12,38
001(02)(04) - Yanam Region	
01 Salaries	10,98
11 Domestic T.E.	20
Total - 001(02)(04)	11,18
Total - 001(02)	2,49,96
001(04) - Office of the Director General of Police	
001(04)(01) - Pondicherry Region	
01 Salaries	4,03,28
02 Wages	9
05 Rewards	4
06 Medical Treatment	17,13
11 Domestic T.E.	7,00
13 Office Expenses	84,89
14 Rents, Rates, Taxes	5,78
20 Other Admv. Expenses	83
24 P.O.L	69,52
25 Clothing & Tentage	4,21
26 Advertising & Pub.	4,70
28 Professional Service	14,53
41 Secret Ser. Expn.	42
50 Other charges(Charged)	2,08

Heads of Account	Vote on Account 2022-23
50 Other charges	20,97
Total - 001(04)(01)	6,35,47
<i>Charged</i>	2,08
Voted	6,33,39
001(04)(02) - Karaikal Region	
01 Salaries	20,04
06 Medical Treatment	2,68
11 Domestic T.E.	17
13 Office Expenses	2,31
14 Rents, Rates, Taxes	1
24 P.O.L	9,93
50 Other charges	1,47
Total - 001(04)(02)	36,61
001(04)(03) - Mahe Region	
01 Salaries	6,00
06 Medical Treatment	1,03
11 Domestic T.E.	1
13 Office Expenses	1,61
14 Rents, Rates, Taxes	66
24 P.O.L	3,84
50 Other charges	52
Total - 001(04)(03)	13,67
001(04)(04) - Yanam Region	
06 Medical Treatment	1,03
13 Office Expenses	88
24 P.O.L	3,33
50 Other charges	31
Total - 001(04)(04)	5,55
Total - 001(04)	6,91,30
<i>Charged</i>	2,08
Voted	6,89,22
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(05)(01) - Pondicherry Region	
13 Office Expenses	73,19
Total - 001(05)(01)	73,19
001(05)(02) - Karaikal Region	
13 Office Expenses	3,15
Total - 001(05)(02)	3,15
001(05)(03) - Mahe Region	

Heads of Account	Vote on Account 2022-23
13 Office Expenses	3,72
Total - 001(05)(03)	3,72
001(05)(04) - Yanam Region	
13 Office Expenses	4,58
Total - 001(05)(04)	4,58
Total - 001(05)	84,64
Total - 001	10,25,90
<i>Charged</i>	2,08
Voted	10,23,82
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Pondicherry Region	
50 Other charges	62,51
Total - 003(01)(01)	62,51
Total - 003(01)	62,51
003(02) - Setting up/ Strengthening of Women Help Desks in Police Stations (CSS)	
003(02)(01) - Pondicherry Region	
13 Office Expenses	22,50
50 Other charges	8,33
Total - 003(02)(01)	30,83
Total - 003(02)	30,83
003(03) - Setting up/ Strengthening Anti Human Trafficking Units (CSS)	
003(03)(01) - Pondicherry Region	
13 Office Expenses	25,00
50 Other charges	8,33
Total - 003(03)(01)	33,33
Total - 003(03)	33,33
Total - 003	1,26,67
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Pondicherry Region	
01 Salaries	20,19,18
11 Domestic T.E.	30,45
50 Other charges	60,57
Total - 104(01)(01)	21,10,20
104(01)(02) - Karaikal Region	
01 Salaries	1,00,00
11 Domestic T.E.	1,96
Total - 104(01)(02)	1,01,96

Heads of Account	Vote on Account 2022-23
104(01)(03) - Mahe Region	
01 Salaries	98,90
11 Domestic T.E.	1,53
Total - 104(01)(03)	1,00,43
104(01)(04) - Yanam Region	
01 Salaries	29,59
11 Domestic T.E.	74
Total - 104(01)(04)	30,33
Total - 104(01)	23,42,92
104(02) - India Reserve Battalion	
104(02)(01) - Pondicherry Region	
01 Salaries	32,61,10
06 Medical Treatment	7,08
11 Domestic T.E.	60,08
13 Office Expenses	1,05
24 P.O.L	7,20
50 Other charges	93
Total - 104(02)(01)	33,37,44
Total - 104(02)	33,37,44
Total - 104	56,80,36
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Pondicherry Region	
01 Salaries	6,10,93
11 Domestic T.E.	8,27
Total - 108(01)(01)	6,19,20
108(01)(02) - Karaikal Region	
01 Salaries	51,83
11 Domestic T.E.	1,02
Total - 108(01)(02)	52,85
108(01)(03) - Mahe Region	
01 Salaries	42,20
11 Domestic T.E.	79
Total - 108(01)(03)	42,99
108(01)(04) - Yanam Region	
01 Salaries	12,69
11 Domestic T.E.	1,12
Total - 108(01)(04)	13,81
Total - 108(01)	7,28,85
Total - 108	7,28,85

Heads of Account	Vote on Account 2022-23
109 - District Police	
109(01) - Establishment	
109(01)(01) - Pondicherry Region	
01 Salaries	30,27,83
11 Domestic T.E.	70,13
Total - 109(01)(01)	30,97,96
109(01)(02) - Karaikal Region	
01 Salaries	6,96,01
11 Domestic T.E.	11,16
Total - 109(01)(02)	7,07,17
109(01)(03) - Mahe Region	
01 Salaries	2,34,85
11 Domestic T.E.	4,52
Total - 109(01)(03)	2,39,37
109(01)(04) - Yanam Region	
01 Salaries	1,60,56
11 Domestic T.E.	9,63
Total - 109(01)(04)	1,70,19
Total - 109(01)	42,14,69
Total - 109	42,14,69
115 - Modernisation of Police Force	
115(01) - Modernisation of Police Force	
115(01)(01) - Pondicherry Region	
01 Salaries	14,71,22
11 Domestic T.E.	17,37
22 Arms & Ammunitions	29,17
Total - 115(01)(01)	15,17,76
115(01)(02) - Karaikal Region	
01 Salaries	1,13,42
11 Domestic T.E.	1,77
Total - 115(01)(02)	1,15,19
115(01)(03) - Mahe Region	
01 Salaries	60,00
11 Domestic T.E.	88
Total - 115(01)(03)	60,88
115(01)(04) - Yanam Region	
01 Salaries	1,41,31
11 Domestic T.E.	9,07
14 Rents, Rates, Taxes	1,03
Total - 115(01)(04)	1,51,41

Heads of Account	Vote on Account 2022-23
Total - 115(01)	18,45,24
Total - 115	18,45,24
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Pondicherry Region	
13 Office Expenses	43
Total - 800(02)(01)	43
Total - 800(02)	43
800(04) - Witness Protection Scheme, 2018	
800(04)(01) - Pondicherry Region	
31 Grants-in-aid	21
Total - 800(04)(01)	21
Total - 800(04)	21
Total - 800	64
Total - Major Head '2055'	136,22,35
<i>Charged</i>	2,08
Voted	136,20,27
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	
107(01)(01) - Pondicherry Region	
01 Salaries	30,87
11 Domestic T.E.	46
50 Other charges	4,92,80
Total - 107(01)(01)	5,24,13
107(01)(02) - Karaikal Region	
50 Other charges	74,82
Total - 107(01)(02)	74,82
107(01)(03) - Mahe Region	
50 Other charges	37,37
Total - 107(01)(03)	37,37
107(01)(04) - Yanam Region	
50 Other charges	39,56
Total - 107(01)(04)	39,56
Total - 107(01)	6,75,88
Total - 107	6,75,88
108 - Fire Protection and Control	
108(01) - Direction and Administration	

Heads of Account	Vote on Account 2022-23
108(01)(01) - Pondicherry Region	
01 Salaries	30,53
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	1,02
30 Other Contractual Services	1,25
Total - 108(01)(01)	32,82
108(01)(02) - Karaikal Region	
30 Other Contractual Services	30
Total - 108(01)(02)	30
108(01)(03) - Mahe Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
Total - 108(01)(03)	3
108(01)(04) - Yanam Region	
02 Wages	1,55
Total - 108(01)(04)	1,55
Total - 108(01)	34,70
108(03) - Protection and Control	
108(03)(01) - Pondicherry Region	
01 Salaries	5,76,70
02 Wages	1
06 Medical Treatment	2,92
11 Domestic T.E.	2,00
13 Office Expenses	2,46
14 Rents, Rates, Taxes	46
21 Supplies & Materials	1,25
24 P.O.L	7,59
25 Clothing & Tentage	4,17
27 Minor Works	2,50
28 Professional Service	4
Total - 108(03)(01)	6,00,10
108(03)(02) - Karaikal Region	
01 Salaries	1,05,50
03 O.T. Allowance	83
06 Medical Treatment	8
11 Domestic T.E.	75
13 Office Expenses	50
24 P.O.L	42

Heads of Account	Vote on Account 2022-23
50 Other charges	2
Total - 108(03)(02)	1,08,10
108(03)(03) - Mahe Region	
01 Salaries	41,60
03 O.T. Allowance	13
06 Medical Treatment	51
11 Domestic T.E.	46
13 Office Expenses	13
24 P.O.L	33
Total - 108(03)(03)	43,16
108(03)(04) - Yanam Region	
01 Salaries	40,65
03 O.T. Allowance	42
06 Medical Treatment	65
13 Office Expenses	42
24 P.O.L	63
27 Minor Works	6
Total - 108(03)(04)	42,83
Total - 108(03)	7,94,19
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Pondicherry Region	
13 Office Expenses	4,17
Total - 108(08)(01)	4,17
108(08)(02) - Karaikal Region	
13 Office Expenses	83
Total - 108(08)(02)	83
108(08)(03) - Mahe Region	
13 Office Expenses	38
Total - 108(08)(03)	38
108(08)(04) - Yanam Region	
13 Office Expenses	42
Total - 108(08)(04)	42
Total - 108(08)	5,80
Total - 108	8,34,69
Total - Major Head '2070'	15,10,57
Total - Revenue Section	151,32,92
<i>Charged</i>	2,08
Voted	151,30,84
Capital Section	

Heads of Account	Vote on Account 2022-23
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Pondicherry Region	
51 Motor Vehicles	9,59
52 Machinery & Equip.	52,20
Total - 207(01)(01)	61,79
207(01)(02) - Karaikal Region	
51 Motor Vehicles	58
Total - 207(01)(02)	58
207(01)(03) - Mahe Region	
51 Motor Vehicles	4
Total - 207(01)(03)	4
Total - 207(01)	62,41
207(02) - Indian Reserve Battalion	
207(02)(01) - Pondicherry Region	
51 Motor Vehicles	56
Total - 207(02)(01)	56
Total - 207(02)	56
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Pondicherry Region	
51 Motor Vehicles	27,08
52 Machinery & Equip.	22,50
Total - 207(03)(01)	49,58
Total - 207(03)	49,58
Total - 207	1,12,55
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
800(01)(01) - Pondicherry Region	
52 Machinery & Equip.	60,87
Total - 800(01)(01)	60,87
Total - 800(01)	60,87
Total - 800	60,87
Total - Major Head '4055'	1,73,42
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(03) - Modernisation of Fire and Emergency Services (CSS)	

Heads of Account	Vote on Account 2022-23
800(03)(01) - Pondicherry Region	
52 Machinery & Equip.	71
Total - 800(03)(01)	71
Total - 800(03)	71
800(04) - Fire Protection and Control	
800(04)(01) - Pondicherry Region	
52 Machinery & Equip.	10,63
53 Major Works(Charged)	2
Total - 800(04)(01)	10,65
Charged	2
Voted	10,63
800(04)(02) - Karaikal Region	
51 Motor Vehicles	63
Total - 800(04)(02)	63
800(04)(03) - Mahe Region	
51 Motor Vehicles	21
52 Machinery & Equip.	8
Total - 800(04)(03)	29
Total - 800(04)	11,57
Charged	2
Voted	11,55
Total - 800	12,28
Charged	2
Voted	12,26
Total - Major Head '4070'	12,28
Charged	2
Voted	12,26
Total - Capital Section	1,85,70
Charged	2
Voted	1,85,68
Total - Demand No.12	153,18,62
Charged	2,10
Voted	153,16,52