

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	57,00
02 Wages	8,50
11 Domestic T.E.	5
13 Office Expenses	2,08
Total - 093(01)(02)	67,63
Total - 093(01)	67,63
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	47,00
02 Wages	1
06 Medical Treatment	42
11 Domestic T.E.	30
13 Office Expenses	1,25
Total - 093(02)(03)	48,98
093(02)(04) - Yanam Region	
01 Salaries	27,30
02 Wages	5,54
06 Medical Treatment	9
11 Domestic T.E.	1,05
13 Office Expenses	2,38
Total - 093(02)(04)	36,36
Total - 093(02)	85,34
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(06)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 093(06)(02)	5,00
Total - 093(06)	5,00

Heads of Account	Vote on Account 2022-23
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(07)(03) - Mahe Region	
13 Office Expenses	1,33
Total - 093(07)(03)	1,33
Total - 093(07)	1,33
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(08)(04) - Yanam Region	
13 Office Expenses	1,25
Total - 093(08)(04)	1,25
Total - 093(08)	1,25
Total - 093	1,60,55
101 - Commissioners	
101(01) - Office of the District Magistrate	
101(01)(01) - Pondicherry Region	
01 Salaries	1,44,18
02 Wages	1
06 Medical Treatment	63
11 Domestic T.E.	75
13 Office Expenses	13,75
28 Professional Service	2,92
30 Other Contractual Services	19,58
Total - 101(01)(01)	1,81,82
101(01)(02) - Karaikal Region	
01 Salaries	6,60
11 Domestic T.E.	2
13 Office Expenses	83
34 Schol.&Stipend	1,38
Total - 101(01)(02)	8,83
Total - 101(01)	1,90,65
101(05) - Office of the District Election Officer	
101(05)(02) - Karaikal Region	
01 Salaries	8,57
11 Domestic T.E.	2
13 Office Expenses	21
Total - 101(05)(02)	8,80
Total - 101(05)	8,80
Total - 101	1,99,45
800 - Other Expenditure	

Heads of Account	Vote on Account 2022-23
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
50 Other charges(Charged)	2,08
Total - 800(01)(01)	2,08
Charged	2,08
Total - 800(01)	2,08
Charged	2,08
Total - 800	2,08
Charged	2,08
Total - Major Head '2053'	3,62,08
Charged	2,08
Voted	3,60,00
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,83,33
Total - 01/102(01)(01)	2,83,33
Total - 01/102(01)	2,83,33
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	28,33
Total - 01/102(02)(01)	28,33
Total - 01/102(02)	28,33
Total - 01/102	3,11,66
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/789(04)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	91,67
Total - 01/789(04)(01)	91,67
Total - 01/789(04)	91,67
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
35 Grants for creation of Capital Assets	9,17
Total - 01/789(05)(01)	9,17
Total - 01/789(05)	9,17
Total - 01/789	1,00,84
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	41,67
Total - 01/796(01)(01)	41,67
Total - 01/796(01)	41,67
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	4,17
Total - 01/796(02)(01)	4,17
Total - 01/796(02)	4,17
Total - 01/796	45,84
Total - 01	4,58,34
Total - Major Head '2215'	4,58,34
Major Head '2216'	
HOUSING	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	7,71
Total - 80/789(03)(01)	7,71
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid	2,29
Total - 80/789(03)(02)	2,29
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	1,25
Total - 80/789(03)(04)	1,25
Total - 80/789(03)	11,25
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	4,84,25

Heads of Account	Vote on Account 2022-23
Total - 80/789(11)(01)	4,84,25
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid	79,25
Total - 80/789(11)(02)	79,25
80/789(11)(04) - Yanam Region	
31 Grants-in-aid	15,25
Total - 80/789(11)(04)	15,25
Total - 80/789(11)	5,78,75
Total - 80/789	5,90,00
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	35,99
Total - 80/800(02)(01)	35,99
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid	12,31
Total - 80/800(02)(02)	12,31
80/800(02)(03) - Mahe Region	
31 Grants-in-aid	1,93
Total - 80/800(02)(03)	1,93
80/800(02)(04) - Yanam Region	
31 Grants-in-aid	8,65
Total - 80/800(02)(04)	8,65
Total - 80/800(02)	58,88
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	82,79
36 Grant in aid Salaries	91,67
Total - 80/800(04)(01)	1,74,46
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	37,50
Total - 80/800(04)(02)	37,50
80/800(04)(03) - Mahe Region	
31 Grants-in-aid	54
Total - 80/800(04)(03)	54
Total - 80/800(04)	2,12,50
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	12,77

Heads of Account	Vote on Account 2022-23
Total - 80/800(05)(04)	12,77
Total - 80/800(05)	12,77
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Service	31,67
31 Grants-in-aid	8,81,75
Total - 80/800(19)(01)	9,13,42
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	43,75
Total - 80/800(19)(02)	43,75
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	46,75
Total - 80/800(19)(03)	46,75
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	36,50
Total - 80/800(19)(04)	36,50
Total - 80/800(19)	10,40,42
80/800(22) - Assistance to Real Estate Regulatory Authority	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid	16,88
Total - 80/800(22)(01)	16,88
Total - 80/800(22)	16,88
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Service	10,42
31 Grants-in-aid	3,22,92
Total - 80/800(23)(01)	3,33,34
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid	1,04,99
Total - 80/800(23)(02)	1,04,99
80/800(23)(03) - Mahe Region	
31 Grants-in-aid	21,71
Total - 80/800(23)(03)	21,71
80/800(23)(04) - Yanam Region	
31 Grants-in-aid	38,13
Total - 80/800(23)(04)	38,13
Total - 80/800(23)	4,98,17
Total - 80/800	18,39,62

Heads of Account	Vote on Account 2022-23
Total - 80	24,29,62
Total - Major Head '2216'	24,29,62
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Pondicherry Region	
31 Grants-in-aid	69,15
Total - 01/191(01)(01)	69,15
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	20,83
Total - 01/191(01)(02)	20,83
Total - 01/191(01)	89,98
Total - 01/191	89,98
Total - 01	89,98
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	1,72,16
06 Medical Treatment	1,67
11 Domestic T.E.	25
13 Office Expenses	4,79
30 Other Contractual Services	1,75
Total - 05/001(02)(01)	1,80,62
05/001(02)(02) - Karaikal Region	
01 Salaries	23,35
11 Domestic T.E.	1
13 Office Expenses	8
Total - 05/001(02)(02)	23,44
05/001(02)(03) - Mahe Region	
01 Salaries	15,69
13 Office Expenses	6
Total - 05/001(02)(03)	15,75
05/001(02)(04) - Yanam Region	
01 Salaries	29,13
11 Domestic T.E.	1

Heads of Account	Vote on Account 2022-23
13 Office Expenses	20
Total - 05/001(02)(04)	29,34
Total - 05/001(02)	2,49,15
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 05/001(04)(01) - Pondicherry Region 13 Office Expenses	2,13
Total - 05/001(04)(01)	2,13
05/001(04)(02) - Karaikal Region 13 Office Expenses	42
Total - 05/001(04)(02)	42
05/001(04)(03) - Mahe Region 13 Office Expenses	10
Total - 05/001(04)(03)	10
05/001(04)(04) - Yanam Region 13 Office Expenses	8
Total - 05/001(04)(04)	8
Total - 05/001(04)	2,73
Total - 05/001	2,51,88
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. 05/191(03) - Strengthening of Pondicherry Urban Development Agency 05/191(03)(01) - Pondicherry Region 31 Grants-in-aid 36 Grant in aid Salaries	3,38 10,42
Total - 05/191(03)(01)	13,80
Total - 05/191(03)	13,80
Total - 05/191	13,80
05/800 - Other expenditure 05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) 05/800(03)(01) - Pondicherry Region 31 Grants-in-aid	11,25,00
Total - 05/800(03)(01)	11,25,00
05/800(03)(02) - Karaikal Region 31 Grants-in-aid	1,66,67
Total - 05/800(03)(02)	1,66,67
05/800(03)(04) - Yanam Region 31 Grants-in-aid	83,33

Heads of Account	Vote on Account 2022-23
Total - 05/800(03)(04)	83,33
Total - 05/800(03)	13,75,00
05/800(08) - Disposal of Legacy Waste Project (Negotiated Loan)	
05/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	5,58,75
Total - 05/800(08)(01)	5,58,75
Total - 05/800(08)	5,58,75
Total - 05/800	19,33,75
Total - 05	21,99,43
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	63,90
06 Medical Treatment	42
11 Domestic T.E.	2,00
13 Office Expenses	39,58
26 Advertising & Pub.	2,50
28 Professional Service	7,50
30 Other Contractual Services	15,20
50 Other charges	8,54,58
Total - 80/001(02)(01)	9,85,68
Total - 80/001(02)	9,85,68
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	1,38,00
06 Medical Treatment	1,46
11 Domestic T.E.	1,00
13 Office Expenses	5,00
26 Advertising & Pub.	42
28 Professional Service	7,08
Total - 80/001(07)(01)	1,52,96
80/001(07)(02) - Karaikal Region	
01 Salaries	24,00
06 Medical Treatment	21
11 Domestic T.E.	50
13 Office Expenses	10
Total - 80/001(07)(02)	24,81
80/001(07)(03) - Mahe Region	
01 Salaries	6,88

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	10
11 Domestic T.E.	75
Total - 80/001(07)(03)	7,73
80/001(07)(04) - Yanam Region	
01 Salaries	7,00
06 Medical Treatment	10
11 Domestic T.E.	13
Total - 80/001(07)(04)	7,23
Total - 80/001(07)	1,92,73
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 80/001(08)(01)	3,00
80/001(08)(02) - Karaikal Region	
13 Office Expenses	2
Total - 80/001(08)(02)	2
80/001(08)(03) - Mahe Region	
13 Office Expenses	1
Total - 80/001(08)(03)	1
80/001(08)(04) - Yanam Region	
13 Office Expenses	1
Total - 80/001(08)(04)	1
Total - 80/001(08)	3,04
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	1,46
Total - 80/001(09)(01)	1,46
Total - 80/001(09)	1,46
Total - 80/001	11,82,91
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grant in aid Salaries	25,84
Total - 80/191(10)(01)	25,84
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	12,50
Total - 80/191(10)(02)	12,50

Heads of Account	Vote on Account 2022-23
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	41,67
Total - 80/191(10)(04)	41,67
Total - 80/191(10)	80,01
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid	2,50,00
Total - 80/191(17)(01)	2,50,00
Total - 80/191(17)	2,50,00
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid	79,35
Total - 80/191(18)(01)	79,35
Total - 80/191(18)	79,35
Total - 80/191	4,09,36
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid	9,62,50
Total - 80/800(07)(01)	9,62,50
Total - 80/800(07)	9,62,50
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	93,00,00
Total - 80/800(08)(01)	93,00,00
Total - 80/800(08)	93,00,00
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	4,45,10
Total - 80/800(09)(01)	4,45,10
Total - 80/800(09)	4,45,10
Total - 80/800	107,07,60
Total - 80	122,99,87
Total - Major Head '2217'	145,89,28
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	

Heads of Account	Vote on Account 2022-23
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid	20,25
36 Grant in aid Salaries	8,33
Total - 101(02)(01)	28,58
Total - 101(02)	28,58
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
50 Other charges	1,50
Total - 101(05)(01)	1,50
Total - 101(05)	1,50
Total - 101	30,08
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	50,89
02 Wages	1,50
03 O.T. Allowance	13
06 Medical Treatment	21
11 Domestic T.E.	25
13 Office Expenses	3,33
28 Professional Service	2,08
30 Other Contractual Services	42
Total - 102(01)(01)	58,81
102(01)(02) - Karaikal Region	
01 Salaries	7,58
06 Medical Treatment	21
Total - 102(01)(02)	7,79
Total - 102(01)	66,60
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	
13 Office Expenses	21
Total - 102(03)(01)	21
Total - 102(03)	21
Total - 102	66,81
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	1,00,83

Heads of Account	Vote on Account 2022-23
50 Other charges	16,67
Total - 103(01)(01)	1,17,50
Total - 103(01)	1,17,50
Total - 103	1,17,50
Total - Major Head '2250'	2,14,39
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	1,87,50
06 Medical Treatment	40
11 Domestic T.E.	1,13
13 Office Expenses	3,33
14 Rents, Rates, Taxes	20,83
Total - 101(01)(01)	2,13,19
101(01)(02) - Karaikal Region	
01 Salaries	28,50
06 Medical Treatment	19
11 Domestic T.E.	33
13 Office Expenses	17
Total - 101(01)(02)	29,19
Total - 101(01)	2,42,38
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid Salaries	41,67
Total - 101(16)(01)	41,67
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	59,17
Total - 101(16)(02)	59,17
Total - 101(16)	1,00,84
Total - 101	3,43,22
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid	15,42
Total - 789(09)(01)	15,42
789(09)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	8,72
Total - 789(09)(02)	8,72
Total - 789(09)	24,14
Total - 789	24,14
Total - Major Head '2515'	3,67,36
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,20,83
Total - 60/101(01)(01)	3,20,83
Total - 60/101(01)	3,20,83
Total - 60/101	3,20,83
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,29,17
Total - 60/789(01)(01)	2,29,17
Total - 60/789(01)	2,29,17
Total - 60/789	2,29,17
Total - 60	5,50,00
Total - Major Head '2575'	5,50,00
Major Head '2810'	
NEW AND RENEWABLE ENERGY	
800 - Other Expenditure	
800(01) - Strengthening of Renewable Energy Wing	
800(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	13,78
Total - 800(01)(01)	13,78
Total - 800(01)	13,78
800(02) - Energy Education Park	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid	3,75
Total - 800(02)(01)	3,75
Total - 800(02)	3,75
Total - 800	17,53
Total - Major Head '2810'	17,53
Major Head '3425'	

Heads of Account	Vote on Account 2022-23
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Pondicherry Region	
01 Salaries	1,18,82
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	1,04
14 Rents, Rates, Taxes	1,89
31 Grants-in-aid	37,70
Total - 60/800(07)(01)	1,59,47
60/800(07)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	6
14 Rents, Rates, Taxes	83
Total - 60/800(07)(02)	90
Total - 60/800(07)	1,60,37
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/800(08)(01) - Pondicherry Region	
13 Office Expenses	75
Total - 60/800(08)(01)	75
60/800(08)(02) - Karaikal Region	
13 Office Expenses	21
Total - 60/800(08)(02)	21
Total - 60/800(08)	96
Total - 60/800	1,61,33
Total - 60	1,61,33
Total - Major Head '3425'	1,61,33
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid	1,66,67
Total - 108(03)(01)	1,66,67
Total - 108(03)	1,66,67
Total - 108	1,66,67
Total - Major Head '3475'	1,66,67

Heads of Account	Vote on Account 2022-23
Total - Revenue Section	193,16,60
<i>Charged</i>	2,08
Voted	193,14,52
Total - Demand No.10	193,16,60
<i>Charged</i>	2,08
Voted	193,14,52