

DEMAND NO. 9 - Secretariat

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	11,71,38
06 Medical Treatment	6,25
11 Domestic T.E.	6,25
12 Foreign T.E.	33
13 Office Expenses	27,50
26 Advertising & Pub.	64
28 Professional Service	10,42
30 Other Contractual Services	16,67
50 Other charges	1,12
Total - 090(01)(01)	12,40,56
Total - 090(01)	12,40,56
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	86,63
02 Wages	1,58
06 Medical Treatment	83
11 Domestic T.E.	1,25
13 Office Expenses	10,42
28 Professional Service	38,75
34 Schol.&Stipend	12,50
50 Other charges	2,08
Total - 090(02)(01)	1,54,04
Total - 090(02)	1,54,04
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	
13 Office Expenses	21,88
Total - 090(04)(01)	21,88
Total - 090(04)	21,88

Heads of Account	Vote on Account 2021-22
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	91
Total - 090(08)(01)	91
Total - 090(08)	91
Total - 090	14,17,39
092 - Other Offices	
092(03) - Monitoring the implementation of RTI Act, 2005	
092(03)(01) - Pondicherry Region	
13 Office Expenses	6
Total - 092(03)(01)	6
Total - 092(03)	6
092(07) - Personnel and Administrative Reforms Wing	
092(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	13
Total - 092(07)(01)	13
Total - 092(07)	13
Total - 092	19
Total - Major Head '2052'	14,17,58
Major Head '2062'	
VIGILANCE	
800 - Other Expenditure	
800(01) - Anti Corruption Police Unit	
800(01)(01) - Pondicherry Region	
01 Salaries	89,25
02 Wages	1
11 Domestic T.E.	20
13 Office Expenses	1,25
14 Rents, Rates, Taxes	1,92
41 Secret Ser. Expn.	2
Total - 800(01)(01)	92,65
Total - 800(01)	92,65
800(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
800(02)(01) - Pondicherry Region	
13 Office Expenses	35
Total - 800(02)(01)	35
Total - 800(02)	35
Total - 800	93,00

Heads of Account	Vote on Account 2021-22
Total - Major Head '2062'	93,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	33,94
02 Wages	1
03 O.T. Allowance	5
06 Medical Treatment	23
11 Domestic T.E.	14
13 Office Expenses	3,33
30 Other Contractual Services	3,38
Total - 115(05)(05)	41,08
Total - 115(05)	41,08
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(06)(05) - Chennai Region	
13 Office Expenses	2,67
Total - 115(06)(05)	2,67
Total - 115(06)	2,67
Total - 115	43,75
Total - Major Head '2070'	43,75
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
090 - Secretariat	
090(01) - Computerisation in Secretariat (EDP Centre)	
090(01)(01) - Pondicherry Region	
01 Salaries	69,30
06 Medical Treatment	21
13 Office Expenses	1,88
28 Professional Service	12,00
Total - 090(01)(01)	83,39
Total - 090(01)	83,39
090(03) - State Planning Machinery	
090(03)(01) - Pondicherry Region	
01 Salaries	1,70,37
06 Medical Treatment	63
11 Domestic T.E.	54
13 Office Expenses	8,33

Heads of Account	Vote on Account 2021-22
30 Other Contractual Services	8,33
Total - 090(03)(01)	1,88,20
090(03)(02) - Karaikal Region	
01 Salaries	19,95
02 Wages	42
06 Medical Treatment	10
11 Domestic T.E.	2
13 Office Expenses	84
34 Schol.&Stipend	42
Total - 090(03)(02)	21,75
090(03)(04) - Yanam Region	
01 Salaries	4,46
06 Medical Treatment	2
11 Domestic T.E.	2
13 Office Expenses	8
Total - 090(03)(04)	4,58
Total - 090(03)	2,14,53
090(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(11)(01) - Pondicherry Region	
13 Office Expenses	2,29
Total - 090(11)(01)	2,29
090(11)(02) - Karaikal Region	
13 Office Expenses	1,05
Total - 090(11)(02)	1,05
Total - 090(11)	3,34
Total - 090	3,01,26
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
01 Salaries	12,66
13 Office Expenses	6
Total - 091(01)(01)	12,72
Total - 091(01)	12,72
091(02) - Introduction of e-Governance	
091(02)(01) - Pondicherry Region	
01 Salaries	35,73
06 Medical Treatment	11
13 Office Expenses	63
14 Rents, Rates, Taxes	2,21

Heads of Account	Vote on Account 2021-22
30 Other Contractual Services	1,76
31 Grants-in-aid	2,15,29
Total - 091(02)(01)	2,55,73
Total - 091(02)	2,55,73
091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
091(09)(01) - Pondicherry Region	
13 Office Expenses	1,09
Total - 091(09)(01)	1,09
Total - 091(09)	1,09
Total - 091	2,69,54
Total - Major Head '3451'	5,70,80
Total - Revenue Section	21,25,13
Total - Demand No.9	21,25,13