

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	1,30,73
02 Wages	15
11 Domestic T.E.	1,67
13 Office Expenses	6,93
Total - 101(01)(02)	1,39,48
101(01)(03) - Mahe Region	
01 Salaries	25,29
11 Domestic T.E.	21
13 Office Expenses	2,08
28 Professional Service	21
Total - 101(01)(03)	27,79
101(01)(04) - Yanam Region	
01 Salaries	16,95
11 Domestic T.E.	2
13 Office Expenses	17
Total - 101(01)(04)	17,14
Total - 101(01)	1,84,41
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	3,69,61
02 Wages	6
06 Medical Treatment	83
11 Domestic T.E.	1,65
13 Office Expenses	7,92
14 Rents, Rates, Taxes	4
28 Professional Service	5,17
30 Other Contractual Services	11,30
Total - 101(03)(01)	3,96,58
Total - 101(03)	3,96,58

Heads of Account	Vote on Account 2021-22
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	2,64,13
02 Wages	2,73
06 Medical Treatment	25
11 Domestic T.E.	83
13 Office Expenses	4,38
14 Rents, Rates, Taxes	1,75
28 Professional Service	1,04
30 Other Contractual Services	7,90
Total - 101(05)(01)	2,83,01
Total - 101(05)	2,83,01
101(07) - Pondicherry e-governance Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	15,17
36 Grant in aid Salaries	4,17
Total - 101(07)(01)	19,34
101(07)(02) - Karaikal Region	
31 Grants-in-aid	21
36 Grant in aid Salaries	8,33
Total - 101(07)(02)	8,54
Total - 101(07)	27,88
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	11,04
Total - 101(08)(01)	11,04
101(08)(02) - Karaikal Region	
13 Office Expenses	1,88
Total - 101(08)(02)	1,88
101(08)(03) - Mahe Region	
13 Office Expenses	21
Total - 101(08)(03)	21
101(08)(04) - Yanam Region	
13 Office Expenses	63
Total - 101(08)(04)	63
Total - 101(08)	13,76
Total - 101	9,05,64
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	

Heads of Account	Vote on Account 2021-22
102(01)(01) - Pondicherry Region	
01 Salaries	2,40,58
02 Wages	1,35
11 Domestic T.E.	35
13 Office Expenses	3,94
30 Other Contractual Services	3,16
Total - 102(01)(01)	2,49,38
102(01)(02) - Karaikal Region	
01 Salaries	56,03
11 Domestic T.E.	31
13 Office Expenses	19
34 Schol.&Stipend	2,01
Total - 102(01)(02)	58,54
102(01)(03) - Mahe Region	
01 Salaries	15,14
Total - 102(01)(03)	15,14
102(01)(04) - Yanam Region	
01 Salaries	6,32
11 Domestic T.E.	3
13 Office Expenses	4
Total - 102(01)(04)	6,39
Total - 102(01)	3,29,45
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	2,46
Total - 102(06)(01)	2,46
102(06)(02) - Karaikal Region	
13 Office Expenses	1,09
Total - 102(06)(02)	1,09
Total - 102(06)	3,55
Total - 102	3,33,00
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	
01 Salaries	65,15
11 Domestic T.E.	1,13
13 Office Expenses	83
34 Schol.&Stipend	2,04
Total - 103(01)(02)	69,15

Heads of Account	Vote on Account 2021-22
103(01)(03) - Mahe Region	
01 Salaries	11,30
13 Office Expenses	21
Total - 103(01)(03)	11,51
103(01)(04) - Yanam Region	
01 Salaries	17,05
11 Domestic T.E.	13
13 Office Expenses	17
Total - 103(01)(04)	17,35
Total - 103(01)	98,01
Total - 103	98,01
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
11 Domestic T.E.	42
50 Other charges	3,75
Total - 800(04)(01)	4,17
Total - 800(04)	4,17
Total - 800	4,17
Total - Major Head '2029'	13,40,82
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	1,40,60
13 Office Expenses	7,46
14 Rents, Rates, Taxes	2,90
30 Other Contractual Services	17,17
Total - 03/001(01)(01)	1,68,13
03/001(01)(02) - Karaikal Region	
01 Salaries	32,38
13 Office Expenses	1,12
14 Rents, Rates, Taxes	7,05
34 Schol.&Stipend	10
Total - 03/001(01)(02)	40,65
03/001(01)(03) - Mahe Region	
01 Salaries	17,28
13 Office Expenses	35

Heads of Account	Vote on Account 2021-22
Total - 03/001(01)(03)	17,63
03/001(01)(04) - Yanam Region	
01 Salaries	14,00
13 Office Expenses	21
Total - 03/001(01)(04)	14,21
Total - 03/001(01)	2,40,62
Total - 03/001	2,40,62
Total - 03	2,40,62
Total - Major Head '2030'	2,40,62
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	2,58,09
02 Wages	1,34
11 Domestic T.E.	1,88
13 Office Expenses	10,76
28 Professional Service	79
30 Other Contractual Services	6,13
50 Other charges	2,04,17
Total - 001(01)(01)	4,83,16
001(01)(02) - Karaikal Region	
01 Salaries	71,24
11 Domestic T.E.	63
13 Office Expenses	1,67
14 Rents, Rates, Taxes	1,25
30 Other Contractual Services	7,50
Total - 001(01)(02)	82,29
001(01)(03) - Mahe Region	
01 Salaries	12,16
11 Domestic T.E.	25
13 Office Expenses	23
Total - 001(01)(03)	12,64
001(01)(04) - Yanam Region	
01 Salaries	1,66
02 Wages	2,71
11 Domestic T.E.	5
13 Office Expenses	8
Total - 001(01)(04)	4,50

Heads of Account	Vote on Account 2021-22
Total - 001(01)	5,82,59
Total - 001	5,82,59
Total - Major Head '2039'	5,82,59
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	18,85
11 Domestic T.E.	21
13 Office Expenses	63
Total - 200(01)(02)	19,69
200(01)(03) - Mahe Region	
01 Salaries	15,77
11 Domestic T.E.	10
13 Office Expenses	18
Total - 200(01)(03)	16,05
200(01)(04) - Yanam Region	
01 Salaries	16,64
11 Domestic T.E.	10
13 Office Expenses	10
Total - 200(01)(04)	16,84
Total - 200(01)	52,58
Total - 200	52,58
Total - Major Head '2045'	52,58
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	57,86
11 Domestic T.E.	14
28 Professional Service	1,51
50 Other charges	3,25
Total - 03/102(01)(01)	62,76
03/102(01)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	24

Heads of Account	Vote on Account 2021-22
Total - 03/102(01)(02)	25
Total - 03/102(01)	63,01
Total - 03/102	63,01
Total - 03	63,01
Total - Major Head '2216'	63,01
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	89,48
Total - 60/101(01)(01)	89,48
60/101(01)(02) - Karaikal Region	
50 Other charges	26,10
Total - 60/101(01)(02)	26,10
60/101(01)(03) - Mahe Region	
50 Other charges	88
Total - 60/101(01)(03)	88
60/101(01)(04) - Yanam Region	
50 Other charges	8,33
Total - 60/101(01)(04)	8,33
Total - 60/101(01)	1,24,79
Total - 60/101	1,24,79
Total - 60	1,24,79
Total - Major Head '2235'	1,24,79
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	13,96
Total - 02/101(01)(01)	13,96
02/101(01)(02) - Karaikal Region	
50 Other charges	2,50
Total - 02/101(01)(02)	2,50
02/101(01)(04) - Yanam Region	
50 Other charges	1,38

Heads of Account	Vote on Account 2021-22
Total - 02/101(01)(04)	1,38
Total - 02/101(01)	17,84
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	1
Total - 02/101(02)(02)	1
02/101(02)(04) - Yanam Region	
50 Other charges	4
Total - 02/101(02)(04)	4
Total - 02/101(02)	5
Total - 02/101	17,89
Total - 02	17,89
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	
50 Other charges	2,08,33
Total - 05/101(01)(01)	2,08,33
Total - 05/101(01)	2,08,33
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	52,08
Total - 05/101(02)(01)	52,08
Total - 05/101(02)	52,08
Total - 05/101	2,60,41
Total - 05	2,60,41
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	12,97
Total - 80/001(01)(01)	12,97
80/001(01)(02) - Karaikal Region	
13 Office Expenses	1,25
Total - 80/001(01)(02)	1,25
80/001(01)(03) - Mahe Region	
13 Office Expenses	42
Total - 80/001(01)(03)	42

Heads of Account	Vote on Account 2021-22
80/001(01)(04) - Yanam Region	
13 Office Expenses	42
Total - 80/001(01)(04)	42
Total - 80/001(01)	15,06
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	29,77
06 Medical Treatment	4
11 Domestic T.E.	14
13 Office Expenses	5,80
Total - 80/001(03)(01)	35,75
80/001(03)(02) - Karaikal Region	
01 Salaries	16,52
11 Domestic T.E.	4
13 Office Expenses	21
Total - 80/001(03)(02)	16,77
Total - 80/001(03)	52,52
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	12,05
06 Medical Treatment	4
11 Domestic T.E.	42
13 Office Expenses	4
Total - 80/001(04)(01)	12,55
Total - 80/001(04)	12,55
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	26,37
06 Medical Treatment	4
11 Domestic T.E.	4
13 Office Expenses	42
Total - 80/001(05)(01)	26,87
80/001(05)(02) - Karaikal Region	
01 Salaries	11,88
11 Domestic T.E.	1
13 Office Expenses	1
Total - 80/001(05)(02)	11,90
Total - 80/001(05)	38,77
Total - 80/001	1,18,90
80/800 - Other Expenditure	

Heads of Account	Vote on Account 2021-22
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	4,17
Total - 80/800(06)(01)	4,17
Total - 80/800(06)	4,17
80/800(07) - Financial support to State / UT for conduct of State/UT District level Mock Exercises (CSS)	
80/800(07)(01) - Pondicherry Region	
50 Other charges	4,17
Total - 80/800(07)(01)	4,17
Total - 80/800(07)	4,17
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	
13 Office Expenses	6,25
30 Other Contractual Services	2,08
Total - 80/800(08)(01)	8,33
Total - 80/800(08)	8,33
Total - 80/800	16,67
Total - 80	1,35,57
Total - Major Head '2245'	4,13,87
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	79,16,67
Total - 01/102(08)(01)	79,16,67
01/102(08)(04) - Yanam Region	
33 Subsidies	5,83,33
Total - 01/102(08)(04)	5,83,33
Total - 01/102(08)	85,00,00
Total - 01/102	85,00,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	15,41,67

Heads of Account	Vote on Account 2021-22
Total - 01/789(02)(01)	15,41,67
Total - 01/789(02)	15,41,67
Total - 01/789	15,41,67
Total - 01	100,41,67
Total - Major Head '2408'	100,41,67
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	2,04,35
02 Wages	2,84
06 Medical Treatment	10
11 Domestic T.E.	42
13 Office Expenses	14,58
14 Rents, Rates, Taxes	78
24 P.O.L	42
26 Advertising & Pub.	42
28 Professional Service	1,88
30 Other Contractual Services	60
50 Other charges	16,25
Total - 001(01)(01)	2,42,64
001(01)(02) - Karaikal Region	
01 Salaries	37,28
02 Wages	1,41
06 Medical Treatment	4
11 Domestic T.E.	21
13 Office Expenses	1,67
30 Other Contractual Services	3,91
50 Other charges	42
Total - 001(01)(02)	44,94
001(01)(03) - Mahe Region	
01 Salaries	16,33
11 Domestic T.E.	10
13 Office Expenses	94
30 Other Contractual Services	6
Total - 001(01)(03)	17,43
001(01)(04) - Yanam Region	
01 Salaries	7,72
06 Medical Treatment	8

Heads of Account	Vote on Account 2021-22
11 Domestic T.E.	6
13 Office Expenses	31
50 Other charges	10
Total - 001(01)(04)	8,27
Total - 001(01)	3,13,28
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	58,80
06 Medical Treatment	42
11 Domestic T.E.	2,25
13 Office Expenses	42
14 Rents, Rates, Taxes	1,88
24 P.O.L	46
Total - 001(02)(01)	64,23
001(02)(02) - Karaikal Region	
01 Salaries	21,40
06 Medical Treatment	13
11 Domestic T.E.	28
13 Office Expenses	17
14 Rents, Rates, Taxes	43
24 P.O.L	4
Total - 001(02)(02)	22,45
Total - 001(02)	86,68
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	15,49
06 Medical Treatment	8
11 Domestic T.E.	2,08
13 Office Expenses	46
30 Other Contractual Services	2,71
Total - 001(03)(01)	20,82
Total - 001(03)	20,82
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	4,11
Total - 001(11)(01)	4,11
001(11)(02) - Karaikal Region	
13 Office Expenses	42
Total - 001(11)(02)	42

Heads of Account	Vote on Account 2021-22
001(11)(03) - Mahe Region	
13 Office Expenses	8
Total - 001(11)(03)	8
Total - 001(11)	4,61
Total - 001	4,25,39
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	7
Total - 800(03)(01)	7
Total - 800(03)	7
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	7,79
Total - 800(07)(01)	7,79
Total - 800(07)	7,79
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	14,58
Total - 800(10)(01)	14,58
Total - 800(10)	14,58
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	10,89
Total - 800(11)(01)	10,89
Total - 800(11)	10,89
Total - 800	33,33
Total - Major Head '3456'	4,58,72
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	22,19
11 Domestic T.E.	38
13 Office Expenses	2,69
14 Rents, Rates, Taxes	4
Total - 106(01)(01)	25,30
106(01)(02) - Karaikal Region	
01 Salaries	5,36

Heads of Account	Vote on Account 2021-22
11 Domestic T.E.	4
13 Office Expenses	8
Total - 106(01)(02)	5,48
106(01)(03) - Mahe Region	
01 Salaries	6,35
11 Domestic T.E.	17
13 Office Expenses	4
Total - 106(01)(03)	6,56
106(01)(04) - Yanam Region	
01 Salaries	6,51
02 Wages	1
11 Domestic T.E.	12
13 Office Expenses	4
Total - 106(01)(04)	6,68
Total - 106(01)	44,02
Total - 106	44,02
Total - Major Head '3475'	44,02
Total - Revenue Section	133,62,69
Total - Demand No.6	133,62,69