

## DEMAND NO. 32 - Building Programmes

( ₹ in Thousands)

| Heads of Account                                                              | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                        |                            |
| <b>Major Head '2056'</b>                                                      |                            |
| JAILS                                                                         |                            |
| 101 - Jails                                                                   |                            |
| 101(01) - Modernisation of Prison                                             |                            |
| 101(01)(01) - Pondicherry Region                                              |                            |
| 27 Minor Works                                                                | 37,08                      |
| Total - 101(01)(01)                                                           | 37,08                      |
| Total - 101(01)                                                               | 37,08                      |
| Total - 101                                                                   | 37,08                      |
| Total - Major Head '2056'                                                     | 37,08                      |
| <b>Major Head '2202'</b>                                                      |                            |
| GENERAL EDUCATION                                                             |                            |
| 01 - Elementary Education                                                     |                            |
| 01/800 - Other Expenditure                                                    |                            |
| 01/800(02) - Repairs and Maintenance of Primary School Buildings              |                            |
| 01/800(02)(01) - Pondicherry Region                                           |                            |
| 27 Minor Works                                                                | 9,71                       |
| Total - 01/800(02)(01)                                                        | 9,71                       |
| 01/800(02)(02) - Karaikal Region                                              |                            |
| 27 Minor Works                                                                | 12,50                      |
| Total - 01/800(02)(02)                                                        | 12,50                      |
| 01/800(02)(03) - Mahe Region                                                  |                            |
| 27 Minor Works                                                                | 6,25                       |
| Total - 01/800(02)(03)                                                        | 6,25                       |
| 01/800(02)(04) - Yanam Region                                                 |                            |
| 27 Minor Works                                                                | 6,25                       |
| Total - 01/800(02)(04)                                                        | 6,25                       |
| Total - 01/800(02)                                                            | 34,71                      |
| Total - 01/800                                                                | 34,71                      |
| Total - 01                                                                    | 34,71                      |
| 02 - Secondary Education                                                      |                            |
| 02/109 - Government Secondary Schools                                         |                            |
| 02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings |                            |

| Heads of Account                                                          | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------|----------------------------|
| 02/109(04)(01) - Pondicherry Region                                       |                            |
| 27 Minor Works                                                            | 3,33                       |
| Total - 02/109(04)(01)                                                    | 3,33                       |
| 02/109(04)(02) - Karaikal Region                                          |                            |
| 27 Minor Works                                                            | 20,83                      |
| Total - 02/109(04)(02)                                                    | 20,83                      |
| 02/109(04)(03) - Mahe Region                                              |                            |
| 27 Minor Works                                                            | 2,08                       |
| Total - 02/109(04)(03)                                                    | 2,08                       |
| 02/109(04)(04) - Yanam Region                                             |                            |
| 27 Minor Works                                                            | 14,58                      |
| Total - 02/109(04)(04)                                                    | 14,58                      |
| Total - 02/109(04)                                                        | 40,82                      |
| 02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings |                            |
| 02/109(05)(01) - Pondicherry Region                                       |                            |
| 27 Minor Works                                                            | 3,13                       |
| Total - 02/109(05)(01)                                                    | 3,13                       |
| 02/109(05)(02) - Karaikal Region                                          |                            |
| 27 Minor Works                                                            | 22,50                      |
| Total - 02/109(05)(02)                                                    | 22,50                      |
| 02/109(05)(03) - Mahe Region                                              |                            |
| 27 Minor Works                                                            | 6,25                       |
| Total - 02/109(05)(03)                                                    | 6,25                       |
| 02/109(05)(04) - Yanam Region                                             |                            |
| 27 Minor Works                                                            | 8,33                       |
| Total - 02/109(05)(04)                                                    | 8,33                       |
| Total - 02/109(05)                                                        | 40,21                      |
| Total - 02/109                                                            | 81,03                      |
| Total - 02                                                                | 81,03                      |
| 03 - University and Higher Education                                      |                            |
| 03/103 - Government Colleges and Institutes                               |                            |
| 03/103(02) - Repairs and Maintenance of College Buildings                 |                            |
| 03/103(02)(04) - Yanam Region                                             |                            |
| 27 Minor Works                                                            | 4,17                       |
| Total - 03/103(02)(04)                                                    | 4,17                       |
| Total - 03/103(02)                                                        | 4,17                       |
| Total - 03/103                                                            | 4,17                       |
| Total - 03                                                                | 4,17                       |
| Total - Major Head '2202'                                                 | 1,19,91                    |

| Heads of Account                                                 | Vote on Account<br>2021-22 |
|------------------------------------------------------------------|----------------------------|
| <b>Major Head '2205'</b>                                         |                            |
| ART AND CULTURE                                                  |                            |
| 001 - Direction and Administration                               |                            |
| 001(02) - Repairs and Maintenance of Buildings (Art and Culture) |                            |
| 001(02)(02) - Karaikal Region                                    |                            |
| 27 Minor Works                                                   | 83                         |
| Total - 001(02)(02)                                              | 83                         |
| Total - 001(02)                                                  | 83                         |
| Total - 001                                                      | 83                         |
| 105 - Public Libraries                                           |                            |
| 105(02) - Maintenance of Public Library Buildings                |                            |
| 105(02)(01) - Pondicherry Region                                 |                            |
| 27 Minor Works                                                   | 2,08                       |
| Total - 105(02)(01)                                              | 2,08                       |
| 105(02)(02) - Karaikal Region                                    |                            |
| 27 Minor Works                                                   | 42                         |
| Total - 105(02)(02)                                              | 42                         |
| Total - 105(02)                                                  | 2,50                       |
| Total - 105                                                      | 2,50                       |
| 106 - Archaeological Survey                                      |                            |
| 106(02) - Repairs and Maintenance of Archaeological Museums      |                            |
| 106(02)(01) - Pondicherry Region                                 |                            |
| 27 Minor Works                                                   | 4,17                       |
| Total - 106(02)(01)                                              | 4,17                       |
| Total - 106(02)                                                  | 4,17                       |
| Total - 106                                                      | 4,17                       |
| Total - Major Head '2205'                                        | 7,50                       |
| <b>Major Head '2210'</b>                                         |                            |
| MEDICAL AND PUBLIC HEALTH                                        |                            |
| 01 - Urban Health Services-Allopathy                             |                            |
| 01/110 - Hospital and Dispensaries                               |                            |
| 01/110(04) - Repairs and Maintenance of Hospitals                |                            |
| 01/110(04)(01) - Pondicherry Region                              |                            |
| 27 Minor Works                                                   | 10,63                      |
| Total - 01/110(04)(01)                                           | 10,63                      |
| 01/110(04)(02) - Karaikal Region                                 |                            |
| 27 Minor Works                                                   | 6,46                       |
| Total - 01/110(04)(02)                                           | 6,46                       |
| Total - 01/110(04)                                               | 17,09                      |
| 01/110(05) - Repairs and Maintenance of Rural Dispensaries       |                            |

| Heads of Account                                                           | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------|----------------------------|
| 01/110(05)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works                                                             | 21                         |
| Total - 01/110(05)(01)                                                     | 21                         |
| 01/110(05)(02) - Karaikal Region                                           |                            |
| 27 Minor Works                                                             | 1,04                       |
| Total - 01/110(05)(02)                                                     | 1,04                       |
| Total - 01/110(05)                                                         | 1,25                       |
| 01/110(06) - Repairs and Maintenance of Primary Health Centres             |                            |
| 01/110(06)(02) - Karaikal Region                                           |                            |
| 27 Minor Works                                                             | 6,25                       |
| Total - 01/110(06)(02)                                                     | 6,25                       |
| 01/110(06)(04) - Yanam Region                                              |                            |
| 27 Minor Works                                                             | 4,58                       |
| Total - 01/110(06)(04)                                                     | 4,58                       |
| Total - 01/110(06)                                                         | 10,83                      |
| Total - 01/110                                                             | 29,17                      |
| 01/800 - Other Expenditure                                                 |                            |
| 01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings      |                            |
| 01/800(02)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works                                                             | 1,25                       |
| Total - 01/800(02)(01)                                                     | 1,25                       |
| Total - 01/800(02)                                                         | 1,25                       |
| Total - 01/800                                                             | 1,25                       |
| Total - 01                                                                 | 30,42                      |
| 06 - Public Health                                                         |                            |
| 06/101 - Prevention and Control of Diseases                                |                            |
| 06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings |                            |
| 06/101(02)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works                                                             | 83                         |
| Total - 06/101(02)(01)                                                     | 83                         |
| Total - 06/101(02)                                                         | 83                         |
| Total - 06/101                                                             | 83                         |
| 06/104 - Drug Control                                                      |                            |
| 06/104(01) - Strengthening of State Drug Regulatory System (CSS)           |                            |
| 06/104(01)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works                                                             | 22,92                      |
| Total - 06/104(01)(01)                                                     | 22,92                      |
| Total - 06/104(01)                                                         | 22,92                      |
| Total - 06/104                                                             | 22,92                      |

| Heads of Account                                                                                                                                                                                                                                                                                             | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 06                                                                                                                                                                                                                                                                                                   | 23,75                      |
| Total - Major Head '2210'                                                                                                                                                                                                                                                                                    | 54,17                      |
| <b>Major Head '2225'</b><br>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES<br>80 - General<br>80/789 - Special Component Plan for Scheduled Castes<br>80/789(03) - Repairs and Maintenance of Hostels<br>80/789(03)(02) - Karaikal Region<br>27 Minor Works            | 6,25                       |
| Total - 80/789(03)(02)                                                                                                                                                                                                                                                                                       | 6,25                       |
| Total - 80/789(03)                                                                                                                                                                                                                                                                                           | 6,25                       |
| 80/789(04) - Repairs and Maintenance of Buildings (AD Welfare)<br>80/789(04)(02) - Karaikal Region<br>27 Minor Works                                                                                                                                                                                         | 2,50                       |
| Total - 80/789(04)(02)                                                                                                                                                                                                                                                                                       | 2,50                       |
| Total - 80/789(04)                                                                                                                                                                                                                                                                                           | 2,50                       |
| Total - 80/789                                                                                                                                                                                                                                                                                               | 8,75                       |
| 80/800 - Other Expenditure<br>80/800(02) - Repairs and Maintenance of Hostels<br>80/800(02)(04) - Yanam Region<br>27 Minor Works                                                                                                                                                                             | 6,25                       |
| Total - 80/800(02)(04)                                                                                                                                                                                                                                                                                       | 6,25                       |
| Total - 80/800(02)                                                                                                                                                                                                                                                                                           | 6,25                       |
| Total - 80/800                                                                                                                                                                                                                                                                                               | 6,25                       |
| Total - 80                                                                                                                                                                                                                                                                                                   | 15,00                      |
| Total - Major Head '2225'                                                                                                                                                                                                                                                                                    | 15,00                      |
| <b>Major Head '2230'</b><br>LABOUR EMPLOYMENT AND SKILL DEVELOPMENT<br>02 - Employment Services<br>02/101 - Employment Services<br>02/101(01) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)<br>02/101(01)(02) - Karaikal Region<br>27 Minor Works | 11                         |
| Total - 02/101(01)(02)                                                                                                                                                                                                                                                                                       | 11                         |
| Total - 02/101(01)                                                                                                                                                                                                                                                                                           | 11                         |
| Total - 02/101                                                                                                                                                                                                                                                                                               | 11                         |
| Total - 02                                                                                                                                                                                                                                                                                                   | 11                         |
| 03 - Training                                                                                                                                                                                                                                                                                                |                            |

| Heads of Account                                                                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------------|----------------------------|
| 03/101 - Industrial Training Institutes                                                              |                            |
| 03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)                   |                            |
| 03/101(04)(02) - Karaikal Region                                                                     |                            |
| 27 Minor Works                                                                                       | 13,33                      |
| Total - 03/101(04)(02)                                                                               | 13,33                      |
| Total - 03/101(04)                                                                                   | 13,33                      |
| Total - 03/101                                                                                       | 13,33                      |
| Total - 03                                                                                           | 13,33                      |
| Total - Major Head '2230'                                                                            | 13,44                      |
| <b>Major Head '2235'</b>                                                                             |                            |
| SOCIAL SECURITY AND WELFARE                                                                          |                            |
| 02 - Social Welfare                                                                                  |                            |
| 02/001 - Direction and Administration                                                                |                            |
| 02/001(01) - Repairs and Maintenance of Buildings (Social Welfare)                                   |                            |
| 02/001(01)(01) - Pondicherry Region                                                                  |                            |
| 27 Minor Works                                                                                       | 83                         |
| Total - 02/001(01)(01)                                                                               | 83                         |
| Total - 02/001(01)                                                                                   | 83                         |
| Total - 02/001                                                                                       | 83                         |
| 02/101 - Welfare of Handicapped                                                                      |                            |
| 02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes)                           |                            |
| 02/101(04)(01) - Pondicherry Region                                                                  |                            |
| 27 Minor Works                                                                                       | 83                         |
| Total - 02/101(04)(01)                                                                               | 83                         |
| 02/101(04)(02) - Karaikal Region                                                                     |                            |
| 27 Minor Works                                                                                       | 83                         |
| Total - 02/101(04)(02)                                                                               | 83                         |
| Total - 02/101(04)                                                                                   | 1,66                       |
| Total - 02/101                                                                                       | 1,66                       |
| 02/800 - Other Expenditure                                                                           |                            |
| 02/800(06) - Repairs and Maintenance of Anganwadi Buildings                                          |                            |
| 02/800(06)(01) - Pondicherry Region                                                                  |                            |
| 27 Minor Works                                                                                       | 83                         |
| Total - 02/800(06)(01)                                                                               | 83                         |
| Total - 02/800(06)                                                                                   | 83                         |
| 02/800(07) - Maintenance of Buildings (Observation Home and Special School for Juvenile Delinquents) |                            |
| 02/800(07)(01) - Pondicherry Region                                                                  |                            |

| Heads of Account                                                                                          | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------------------------------------|----------------------------|
| 27 Minor Works                                                                                            | 83                         |
| Total - 02/800(07)(01)                                                                                    | 83                         |
| Total - 02/800(07)                                                                                        | 83                         |
| Total - 02/800                                                                                            | 1,66                       |
| Total - 02                                                                                                | 4,15                       |
| Total - Major Head '2235'                                                                                 | 4,15                       |
| <b>Major Head '2401'</b>                                                                                  |                            |
| CROP HUSBANDRY                                                                                            |                            |
| 103 - Seeds                                                                                               |                            |
| 103(02) - Maintenance of Seed Godowns                                                                     |                            |
| 103(02)(02) - Karaikal Region                                                                             |                            |
| 27 Minor Works                                                                                            | 14,58                      |
| Total - 103(02)(02)                                                                                       | 14,58                      |
| Total - 103(02)                                                                                           | 14,58                      |
| Total - 103                                                                                               | 14,58                      |
| 800 - Other Expenditure                                                                                   |                            |
| 800(04) - Repairs and Maintenance of Office Buildings                                                     |                            |
| 800(04)(01) - Pondicherry Region                                                                          |                            |
| 27 Minor Works                                                                                            | 6,25                       |
| Total - 800(04)(01)                                                                                       | 6,25                       |
| 800(04)(04) - Yanam Region                                                                                |                            |
| 27 Minor Works                                                                                            | 6,25                       |
| Total - 800(04)(04)                                                                                       | 6,25                       |
| Total - 800(04)                                                                                           | 12,50                      |
| Total - 800                                                                                               | 12,50                      |
| Total - Major Head '2401'                                                                                 | 27,08                      |
| <b>Major Head '2403'</b>                                                                                  |                            |
| ANIMAL HUSBANDRY                                                                                          |                            |
| 101 - Veterinary Services and Animal Health                                                               |                            |
| 101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres |                            |
| 101(03)(01) - Pondicherry Region                                                                          |                            |
| 27 Minor Works                                                                                            | 42                         |
| Total - 101(03)(01)                                                                                       | 42                         |
| 101(03)(02) - Karaikal Region                                                                             |                            |
| 27 Minor Works                                                                                            | 4,17                       |
| Total - 101(03)(02)                                                                                       | 4,17                       |
| 101(03)(04) - Yanam Region                                                                                |                            |
| 27 Minor Works                                                                                            | 2,92                       |
| Total - 101(03)(04)                                                                                       | 2,92                       |

| Heads of Account                                                                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 101(03)                                                                                      | 7,51                       |
| Total - 101                                                                                          | 7,51                       |
| 102 - Cattle and Buffalo Development                                                                 |                            |
| 102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre |                            |
| 102(02)(01) - Pondicherry Region                                                                     |                            |
| 27 Minor Works                                                                                       | 42                         |
| Total - 102(02)(01)                                                                                  | 42                         |
| Total - 102(02)                                                                                      | 42                         |
| Total - 102                                                                                          | 42                         |
| 103 - Poultry Development                                                                            |                            |
| 103(02) - Repairs and Maintenance of Poultry Farms                                                   |                            |
| 103(02)(01) - Pondicherry Region                                                                     |                            |
| 27 Minor Works                                                                                       | 6,25                       |
| Total - 103(02)(01)                                                                                  | 6,25                       |
| 103(02)(03) - Mahe Region                                                                            |                            |
| 27 Minor Works                                                                                       | 83                         |
| Total - 103(02)(03)                                                                                  | 83                         |
| Total - 103(02)                                                                                      | 7,08                       |
| Total - 103                                                                                          | 7,08                       |
| Total - Major Head '2403'                                                                            | 15,01                      |
| <b>Major Head '2405'</b>                                                                             |                            |
| FISHERIES                                                                                            |                            |
| 102 - Estuarine/Brackish Water Fisheries                                                             |                            |
| 102(02) - Maintenance of Brackish Water Fish Farms                                                   |                            |
| 102(02)(02) - Karaikal Region                                                                        |                            |
| 27 Minor Works                                                                                       | 2,08                       |
| Total - 102(02)(02)                                                                                  | 2,08                       |
| Total - 102(02)                                                                                      | 2,08                       |
| Total - 102                                                                                          | 2,08                       |
| 800 - Other Expenditure                                                                              |                            |
| 800(05) - Maintenance of Fresh Water Fish Farms                                                      |                            |
| 800(05)(04) - Yanam Region                                                                           |                            |
| 27 Minor Works                                                                                       | 3,75                       |
| Total - 800(05)(04)                                                                                  | 3,75                       |
| Total - 800(05)                                                                                      | 3,75                       |
| 800(06) - Maintenance of Coastal Fish Yard Centres                                                   |                            |
| 800(06)(01) - Pondicherry Region                                                                     |                            |
| 27 Minor Works                                                                                       | 4,17                       |
| Total - 800(06)(01)                                                                                  | 4,17                       |

| Heads of Account                                                   | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------|----------------------------|
| 800(06)(03) - Mahe Region                                          |                            |
| 27 Minor Works                                                     | 2,08                       |
| Total - 800(06)(03)                                                | 2,08                       |
| 800(06)(04) - Yanam Region                                         |                            |
| 27 Minor Works                                                     | 42                         |
| Total - 800(06)(04)                                                | 42                         |
| Total - 800(06)                                                    | 6,67                       |
| Total - 800                                                        | 10,42                      |
| Total - Major Head '2405'                                          | 12,50                      |
| <b>Major Head '2801'</b>                                           |                            |
| POWER                                                              |                            |
| 05 - Transmission and Distribution                                 |                            |
| 05/800 - Other Expenditure                                         |                            |
| 05/800(02) - Repairs and Maintenance of Primary Main Sub Stations  |                            |
| 05/800(02)(01) - Pondicherry Region                                |                            |
| 27 Minor Works                                                     | 7,08                       |
| Total - 05/800(02)(01)                                             | 7,08                       |
| Total - 05/800(02)                                                 | 7,08                       |
| Total - 05/800                                                     | 7,08                       |
| Total - 05                                                         | 7,08                       |
| Total - Major Head '2801'                                          | 7,08                       |
| <b>Major Head '2851'</b>                                           |                            |
| VILLAGE AND SMALL INDUSTRIES                                       |                            |
| 800 - Other Expenditure                                            |                            |
| 800(02) - Repairs and Maintenance of Government Industrial Estates |                            |
| 800(02)(01) - Pondicherry Region                                   |                            |
| 27 Minor Works                                                     | 8,33                       |
| Total - 800(02)(01)                                                | 8,33                       |
| 800(02)(02) - Karaikal Region                                      |                            |
| 27 Minor Works                                                     | 10,42                      |
| Total - 800(02)(02)                                                | 10,42                      |
| Total - 800(02)                                                    | 18,75                      |
| Total - 800                                                        | 18,75                      |
| Total - Major Head '2851'                                          | 18,75                      |
| <b>Major Head '3452'</b>                                           |                            |
| TOURISM                                                            |                            |
| 01 - Tourist Infrastructure                                        |                            |
| 01/800 - Other Expenditure                                         |                            |
| 01/800(13) - Repairs and Maintenance of Tourist Home               |                            |
| 01/800(13)(01) - Pondicherry Region                                |                            |

| Heads of Account                                                            | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------|----------------------------|
| 27 Minor Works                                                              | 12,40                      |
| Total - 01/800(13)(01)                                                      | 12,40                      |
| 01/800(13)(02) - Karaikal Region                                            |                            |
| 27 Minor Works                                                              | 12,50                      |
| Total - 01/800(13)(02)                                                      | 12,50                      |
| 01/800(13)(03) - Mahe Region                                                |                            |
| 27 Minor Works                                                              | 12,50                      |
| Total - 01/800(13)(03)                                                      | 12,50                      |
| 01/800(13)(04) - Yanam Region                                               |                            |
| 27 Minor Works                                                              | 37,50                      |
| Total - 01/800(13)(04)                                                      | 37,50                      |
| Total - 01/800(13)                                                          | 74,90                      |
| 01/800(14) - Maintenance of New Delhi Guest House                           |                            |
| 01/800(14)(06) - New Delhi Region                                           |                            |
| 27 Minor Works                                                              | 29,17                      |
| Total - 01/800(14)(06)                                                      | 29,17                      |
| Total - 01/800(14)                                                          | 29,17                      |
| 01/800(15) - Maintenance of Chennai Guest House                             |                            |
| 01/800(15)(01) - Pondicherry Region                                         |                            |
| 27 Minor Works                                                              | 16,67                      |
| Total - 01/800(15)(01)                                                      | 16,67                      |
| Total - 01/800(15)                                                          | 16,67                      |
| Total - 01/800                                                              | 1,20,74                    |
| Total - 01                                                                  | 1,20,74                    |
| Total - Major Head '3452'                                                   | 1,20,74                    |
| Total - Revenue Section                                                     | 4,52,41                    |
| <b>Capital Section</b>                                                      |                            |
| <b>Major Head '4047'</b>                                                    |                            |
| CAPITAL OUTLAY ON OTHER FISCAL SERVICES                                     |                            |
| 800 - Other Expenditure                                                     |                            |
| 800(01) - Expansion and improvement to Commercial Taxes Department Building |                            |
| 800(01)(01) - Pondicherry Region                                            |                            |
| 53 Major Works                                                              | 16,67                      |
| Total - 800(01)(01)                                                         | 16,67                      |
| Total - 800(01)                                                             | 16,67                      |
| Total - 800                                                                 | 16,67                      |
| Total - Major Head '4047'                                                   | 16,67                      |
| <b>Major Head '4055'</b>                                                    |                            |
| CAPITAL OUTLAY ON POLICE                                                    |                            |

| Heads of Account                                                                 | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------|----------------------------|
| 211 - Police Housing                                                             |                            |
| 211(01) - Construction of Police Stations / Out Posts / Quarters                 |                            |
| 211(01)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 96,88                      |
| Total - 211(01)(01)                                                              | 96,88                      |
| 211(01)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                   | 12,50                      |
| Total - 211(01)(02)                                                              | 12,50                      |
| 211(01)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                   | 3,13                       |
| Total - 211(01)(03)                                                              | 3,13                       |
| 211(01)(04) - Yanam Region                                                       |                            |
| 53 Major Works                                                                   | 12,50                      |
| Total - 211(01)(04)                                                              | 12,50                      |
| Total - 211(01)                                                                  | 1,25,01                    |
| Total - 211                                                                      | 1,25,01                    |
| Total - Major Head '4055'                                                        | 1,25,01                    |
| <b>Major Head '4070'</b>                                                         |                            |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES                                  |                            |
| 800 - Other Expenditure                                                          |                            |
| 800(01) - Creation of Infrastructural Facilities (Negotiated Loan)               |                            |
| 800(01)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 15,00                      |
| Total - 800(01)(01)                                                              | 15,00                      |
| Total - 800(01)                                                                  | 15,00                      |
| 800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share) |                            |
| 800(02)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 2,08                       |
| Total - 800(02)(01)                                                              | 2,08                       |
| Total - 800(02)                                                                  | 2,08                       |
| 800(04) - Modernisation of Prison                                                |                            |
| 800(04)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 75,42                      |
| Total - 800(04)(01)                                                              | 75,42                      |
| Total - 800(04)                                                                  | 75,42                      |
| Total - 800                                                                      | 92,50                      |
| Total - Major Head '4070'                                                        | 92,50                      |
| <b>Major Head '4202'</b>                                                         |                            |
| CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE                              |                            |

| Heads of Account                                                                  | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------------|----------------------------|
| 01 - General Education                                                            |                            |
| 01/201 - Elementary Education                                                     |                            |
| 01/201(01) - Primary Education                                                    |                            |
| 01/201(01)(01) - Pondicherry Region                                               |                            |
| 53 Major Works                                                                    | 45,83                      |
| Total - 01/201(01)(01)                                                            | 45,83                      |
| 01/201(01)(02) - Karaikal Region                                                  |                            |
| 53 Major Works                                                                    | 12,50                      |
| Total - 01/201(01)(02)                                                            | 12,50                      |
| 01/201(01)(03) - Mahe Region                                                      |                            |
| 53 Major Works                                                                    | 4,17                       |
| Total - 01/201(01)(03)                                                            | 4,17                       |
| 01/201(01)(04) - Yanam Region                                                     |                            |
| 53 Major Works                                                                    | 12,50                      |
| Total - 01/201(01)(04)                                                            | 12,50                      |
| Total - 01/201(01)                                                                | 75,00                      |
| 01/201(03) - Construction of building for Jawahar Bal Bhawan                      |                            |
| 01/201(03)(01) - Pondicherry Region                                               |                            |
| 53 Major Works                                                                    | 6,25                       |
| Total - 01/201(03)(01)                                                            | 6,25                       |
| Total - 01/201(03)                                                                | 6,25                       |
| 01/201(04) - National Programme of Nutritional support to Primary Education (CSS) |                            |
| 01/201(04)(03) - Mahe Region                                                      |                            |
| 53 Major Works                                                                    | 9,07                       |
| Total - 01/201(04)(03)                                                            | 9,07                       |
| 01/201(04)(04) - Yanam Region                                                     |                            |
| 53 Major Works                                                                    | 3,32                       |
| Total - 01/201(04)(04)                                                            | 3,32                       |
| Total - 01/201(04)                                                                | 12,39                      |
| Total - 01/201                                                                    | 93,64                      |
| 01/202 - Secondary Education                                                      |                            |
| 01/202(01) - Middle and Secondary Education                                       |                            |
| 01/202(01)(01) - Pondicherry Region                                               |                            |
| 53 Major Works(Charged)                                                           | 12,92                      |
| 53 Major Works                                                                    | 31,25                      |
| Total - 01/202(01)(01)                                                            | 44,17                      |
| Charged                                                                           | 12,92                      |
| Voted                                                                             | 31,25                      |
| 01/202(01)(02) - Karaikal Region                                                  |                            |

| Heads of Account                         | Vote on Account<br>2021-22 |
|------------------------------------------|----------------------------|
| 53 Major Works                           | 25,00                      |
| Total - 01/202(01)(02)                   | 25,00                      |
| 01/202(01)(03) - Mahe Region             |                            |
| 53 Major Works                           | 5,42                       |
| Total - 01/202(01)(03)                   | 5,42                       |
| 01/202(01)(04) - Yanam Region            |                            |
| 53 Major Works                           | 25,00                      |
| Total - 01/202(01)(04)                   | 25,00                      |
| Total - 01/202(01)                       | 99,59                      |
| <i>Charged</i>                           | 12,92                      |
| Voted                                    | 86,67                      |
| 01/202(02) - Higher Secondary Schools    |                            |
| 01/202(02)(01) - Pondicherry Region      |                            |
| 53 Major Works( <i>Charged</i> )         | 5,92                       |
| 53 Major Works                           | 58,67                      |
| Total - 01/202(02)(01)                   | 64,59                      |
| <i>Charged</i>                           | 5,92                       |
| Voted                                    | 58,67                      |
| 01/202(02)(02) - Karaikal Region         |                            |
| 53 Major Works                           | 37,50                      |
| Total - 01/202(02)(02)                   | 37,50                      |
| 01/202(02)(03) - Mahe Region             |                            |
| 53 Major Works                           | 22,92                      |
| Total - 01/202(02)(03)                   | 22,92                      |
| 01/202(02)(04) - Yanam Region            |                            |
| 53 Major Works                           | 20,83                      |
| Total - 01/202(02)(04)                   | 20,83                      |
| Total - 01/202(02)                       | 1,45,84                    |
| <i>Charged</i>                           | 5,92                       |
| Voted                                    | 1,39,92                    |
| Total - 01/202                           | 2,45,43                    |
| <i>Charged</i>                           | 18,84                      |
| Voted                                    | 2,26,59                    |
| 01/203 - University and Higher Education |                            |
| 01/203(01) - Collegiate Education        |                            |
| 01/203(01)(01) - Pondicherry Region      |                            |
| 53 Major Works                           | 8,33                       |
| Total - 01/203(01)(01)                   | 8,33                       |
| 01/203(01)(02) - Karaikal Region         |                            |
| 53 Major Works                           | 8,75                       |

| Heads of Account                                                              | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------|----------------------------|
| Total - 01/203(01)(02)                                                        | 8,75                       |
| 01/203(01)(03) - Mahe Region                                                  |                            |
| 53 Major Works                                                                | 20,83                      |
| Total - 01/203(01)(03)                                                        | 20,83                      |
| 01/203(01)(04) - Yanam Region                                                 |                            |
| 53 Major Works                                                                | 20,83                      |
| Total - 01/203(01)(04)                                                        | 20,83                      |
| Total - 01/203(01)                                                            | 58,74                      |
| 01/203(02) - Construction of Law College                                      |                            |
| 01/203(02)(01) - Pondicherry Region                                           |                            |
| 53 Major Works                                                                | 12,50                      |
| Total - 01/203(02)(01)                                                        | 12,50                      |
| Total - 01/203(02)                                                            | 12,50                      |
| 01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic |                            |
| 01/203(03)(01) - Pondicherry Region                                           |                            |
| 53 Major Works                                                                | 12,08                      |
| Total - 01/203(03)(01)                                                        | 12,08                      |
| Total - 01/203(03)                                                            | 12,08                      |
| Total - 01/203                                                                | 83,32                      |
| 01/789 - Special Component Plan for Scheduled Castes                          |                            |
| 01/789(01) - Primary Education                                                |                            |
| 01/789(01)(01) - Pondicherry Region                                           |                            |
| 53 Major Works                                                                | 5,83                       |
| Total - 01/789(01)(01)                                                        | 5,83                       |
| 01/789(01)(02) - Karaikal Region                                              |                            |
| 53 Major Works                                                                | 7,08                       |
| Total - 01/789(01)(02)                                                        | 7,08                       |
| 01/789(01)(04) - Yanam Region                                                 |                            |
| 53 Major Works                                                                | 8,33                       |
| Total - 01/789(01)(04)                                                        | 8,33                       |
| Total - 01/789(01)                                                            | 21,24                      |
| 01/789(02) - Middle and Secondary Education                                   |                            |
| 01/789(02)(01) - Pondicherry Region                                           |                            |
| 53 Major Works                                                                | 21,67                      |
| Total - 01/789(02)(01)                                                        | 21,67                      |
| 01/789(02)(02) - Karaikal Region                                              |                            |
| 53 Major Works                                                                | 5,00                       |
| Total - 01/789(02)(02)                                                        | 5,00                       |
| 01/789(02)(04) - Yanam Region                                                 |                            |

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| 53 Major Works                                                                      | 12,50                      |
| Total - 01/789(02)(04)                                                              | 12,50                      |
| Total - 01/789(02)                                                                  | 39,17                      |
| 01/789(03) - Higher Secondary Schools                                               |                            |
| 01/789(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 41,67                      |
| Total - 01/789(03)(01)                                                              | 41,67                      |
| 01/789(03)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 16,67                      |
| Total - 01/789(03)(02)                                                              | 16,67                      |
| Total - 01/789(03)                                                                  | 58,34                      |
| Total - 01/789                                                                      | 1,18,75                    |
| 01/800 - Other Expenditure                                                          |                            |
| 01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)               |                            |
| 01/800(02)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 6,25                       |
| Total - 01/800(02)(01)                                                              | 6,25                       |
| 01/800(02)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 16,67                      |
| Total - 01/800(02)(02)                                                              | 16,67                      |
| Total - 01/800(02)                                                                  | 22,92                      |
| 01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 01/800(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 01/800(03)(01)                                                              | 42                         |
| 01/800(03)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 01/800(03)(02)                                                              | 42                         |
| Total - 01/800(03)                                                                  | 84                         |
| Total - 01/800                                                                      | 23,76                      |
| Total - 01                                                                          | 5,64,90                    |
| 03 - Sports and Youth Services, Sports Stadium                                      |                            |
| 03/800 - Other Expenditure                                                          |                            |
| 03/800(01) - Physical Education                                                     |                            |
| 03/800(01)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works(Charged)                                                             | 41,54                      |
| 53 Major Works                                                                      | 41,67                      |
| Total - 03/800(01)(01)                                                              | 83,21                      |
| Charged                                                                             | 41,54                      |

| Heads of Account                              | Vote on Account<br>2021-22 |
|-----------------------------------------------|----------------------------|
| Voted                                         | 41,67                      |
| 03/800(01)(02) - Karaikal Region              |                            |
| 53 Major Works(Charged)                       | 60,83                      |
| 53 Major Works                                | 12,50                      |
| Total - 03/800(01)(02)                        | 73,33                      |
| Charged                                       | 60,83                      |
| Voted                                         | 12,50                      |
| 03/800(01)(03) - Mahe Region                  |                            |
| 53 Major Works                                | 2,29                       |
| Total - 03/800(01)(03)                        | 2,29                       |
| 03/800(01)(04) - Yanam Region                 |                            |
| 53 Major Works                                | 16,67                      |
| Total - 03/800(01)(04)                        | 16,67                      |
| Total - 03/800(01)                            | 1,75,50                    |
| Charged                                       | 1,02,37                    |
| Voted                                         | 73,13                      |
| Total - 03/800                                | 1,75,50                    |
| Charged                                       | 1,02,37                    |
| Voted                                         | 73,13                      |
| Total - 03                                    | 1,75,50                    |
| 04 - Art and Culture                          |                            |
| 04/105 - Public Libraries                     |                            |
| 04/105(01) - Construction of Public Libraries |                            |
| 04/105(01)(01) - Pondicherry Region           |                            |
| 53 Major Works                                | 12,50                      |
| Total - 04/105(01)(01)                        | 12,50                      |
| Total - 04/105(01)                            | 12,50                      |
| Total - 04/105                                | 12,50                      |
| 04/106 - Museums                              |                            |
| 04/106(01) - Construction of Museums          |                            |
| 04/106(01)(01) - Pondicherry Region           |                            |
| 53 Major Works                                | 83                         |
| Total - 04/106(01)(01)                        | 83                         |
| Total - 04/106(01)                            | 83                         |
| Total - 04/106                                | 83                         |
| Total - 04                                    | 13,33                      |
| Total - Major Head '4202'                     | 7,53,73                    |
| Charged                                       | 1,21,21                    |
| Voted                                         | 6,32,52                    |
| <b>Major Head '4210'</b>                      |                            |

| Heads of Account                                 | Vote on Account<br>2021-22 |
|--------------------------------------------------|----------------------------|
| CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH      |                            |
| 01 - Urban Health Services                       |                            |
| 01/110 - Hospital and Dispensaries               |                            |
| 01/110(01) - Hospitals                           |                            |
| 01/110(01)(01) - Pondicherry Region              |                            |
| 53 Major Works                                   | 70,83                      |
| Total - 01/110(01)(01)                           | 70,83                      |
| 01/110(01)(02) - Karaikal Region                 |                            |
| 53 Major Works                                   | 18,33                      |
| Total - 01/110(01)(02)                           | 18,33                      |
| 01/110(01)(03) - Mahe Region                     |                            |
| 53 Major Works                                   | 22,92                      |
| Total - 01/110(01)(03)                           | 22,92                      |
| 01/110(01)(04) - Yanam Region                    |                            |
| 53 Major Works                                   | 16,67                      |
| Total - 01/110(01)(04)                           | 16,67                      |
| Total - 01/110(01)                               | 1,28,75                    |
| 01/110(04) - Rural Dispensaries                  |                            |
| 01/110(04)(01) - Pondicherry Region              |                            |
| 53 Major Works                                   | 11,25                      |
| Total - 01/110(04)(01)                           | 11,25                      |
| 01/110(04)(02) - Karaikal Region                 |                            |
| 53 Major Works                                   | 4,58                       |
| Total - 01/110(04)(02)                           | 4,58                       |
| 01/110(04)(03) - Mahe Region                     |                            |
| 53 Major Works                                   | 4,17                       |
| Total - 01/110(04)(03)                           | 4,17                       |
| Total - 01/110(04)                               | 20,00                      |
| 01/110(05) - Primary Health Centre               |                            |
| 01/110(05)(01) - Pondicherry Region              |                            |
| 53 Major Works                                   | 10,42                      |
| Total - 01/110(05)(01)                           | 10,42                      |
| 01/110(05)(02) - Karaikal Region                 |                            |
| 53 Major Works                                   | 63                         |
| Total - 01/110(05)(02)                           | 63                         |
| Total - 01/110(05)                               | 11,05                      |
| 01/110(06) - Improvements to Government Pharmacy |                            |
| 01/110(06)(01) - Pondicherry Region              |                            |
| 53 Major Works                                   | 12,50                      |
| Total - 01/110(06)(01)                           | 12,50                      |

| Heads of Account                                                                                                                | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 01/110(06)                                                                                                              | 12,50                      |
| 01/110(07) - Public Health Laboratory                                                                                           |                            |
| 01/110(07)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 1,04                       |
| Total - 01/110(07)(01)                                                                                                          | 1,04                       |
| Total - 01/110(07)                                                                                                              | 1,04                       |
| 01/110(08) - Development of Women & Child Hospital                                                                              |                            |
| 01/110(08)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 8,33                       |
| Total - 01/110(08)(01)                                                                                                          | 8,33                       |
| Total - 01/110(08)                                                                                                              | 8,33                       |
| 01/110(09) - Government Hospital for Chest Diseases                                                                             |                            |
| 01/110(09)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 1,67                       |
| Total - 01/110(09)(01)                                                                                                          | 1,67                       |
| Total - 01/110(09)                                                                                                              | 1,67                       |
| 01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS) |                            |
| 01/110(10)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 20,50                      |
| Total - 01/110(10)(01)                                                                                                          | 20,50                      |
| Total - 01/110(10)                                                                                                              | 20,50                      |
| Total - 01/110                                                                                                                  | 2,03,84                    |
| 01/789 - Special Component Plan for Scheduled Castes                                                                            |                            |
| 01/789(01) - Rural Dispensaries                                                                                                 |                            |
| 01/789(01)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 8,33                       |
| Total - 01/789(01)(01)                                                                                                          | 8,33                       |
| 01/789(01)(02) - Karaikal Region                                                                                                |                            |
| 53 Major Works                                                                                                                  | 3,75                       |
| Total - 01/789(01)(02)                                                                                                          | 3,75                       |
| 01/789(01)(04) - Yanam Region                                                                                                   |                            |
| 53 Major Works                                                                                                                  | 3,33                       |
| Total - 01/789(01)(04)                                                                                                          | 3,33                       |
| Total - 01/789(01)                                                                                                              | 15,41                      |
| 01/789(02) - Primary Health Centre                                                                                              |                            |
| 01/789(02)(01) - Pondicherry Region                                                                                             |                            |
| 53 Major Works                                                                                                                  | 8,33                       |
| Total - 01/789(02)(01)                                                                                                          | 8,33                       |
| 01/789(02)(02) - Karaikal Region                                                                                                |                            |

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| 53 Major Works                                                                      | 3,54                       |
| Total - 01/789(02)(02)                                                              | 3,54                       |
| Total - 01/789(02)                                                                  | 11,87                      |
| 01/789(03) - Hospital                                                               |                            |
| 01/789(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 2,71                       |
| Total - 01/789(03)(01)                                                              | 2,71                       |
| 01/789(03)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 3,33                       |
| Total - 01/789(03)(02)                                                              | 3,33                       |
| 01/789(03)(04) - Yanam Region                                                       |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 01/789(03)(04)                                                              | 42                         |
| Total - 01/789(03)                                                                  | 6,46                       |
| Total - 01/789                                                                      | 33,74                      |
| 01/800 - Other Expenditure                                                          |                            |
| 01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)               |                            |
| 01/800(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 68,23                      |
| Total - 01/800(03)(01)                                                              | 68,23                      |
| 01/800(03)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 20,10                      |
| Total - 01/800(03)(03)                                                              | 20,10                      |
| Total - 01/800(03)                                                                  | 88,33                      |
| 01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share) |                            |
| 01/800(04)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 1,25                       |
| Total - 01/800(04)(01)                                                              | 1,25                       |
| 01/800(04)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 01/800(04)(03)                                                              | 42                         |
| Total - 01/800(04)                                                                  | 1,67                       |
| Total - 01/800                                                                      | 90,00                      |
| Total - 01                                                                          | 3,27,58                    |
| Total - Major Head '4210'                                                           | 3,27,58                    |
| <b>Major Head '4225'</b>                                                            |                            |
| CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES   |                            |
| 01 - Welfare of Scheduled Castes                                                    |                            |

| Heads of Account                                                    | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------|----------------------------|
| 01/789 - Special Component Plan for Scheduled Castes                |                            |
| 01/789(01) - Construction of SC Boys Hostel at Keezhakasakudy (CSS) |                            |
| 01/789(01)(02) - Karaikal Region                                    |                            |
| 53 Major Works                                                      | 41,67                      |
| Total - 01/789(01)(02)                                              | 41,67                      |
| Total - 01/789(01)                                                  | 41,67                      |
| Total - 01/789                                                      | 41,67                      |
| Total - 01                                                          | 41,67                      |
| 80 - General                                                        |                            |
| 80/789 - Special Component Plan for Scheduled Castes                |                            |
| 80/789(01) - Hostels                                                |                            |
| 80/789(01)(02) - Karaikal Region                                    |                            |
| 53 Major Works                                                      | 2,08                       |
| Total - 80/789(01)(02)                                              | 2,08                       |
| Total - 80/789(01)                                                  | 2,08                       |
| 80/789(02) - Construction of Buildings (AD Welfare)                 |                            |
| 80/789(02)(01) - Pondicherry Region                                 |                            |
| 53 Major Works                                                      | 2,08                       |
| Total - 80/789(02)(01)                                              | 2,08                       |
| Total - 80/789(02)                                                  | 2,08                       |
| 80/789(03) - Construction of Ambedkar Vigyan Bhavan                 |                            |
| 80/789(03)(04) - Yanam Region                                       |                            |
| 53 Major Works                                                      | 18,75                      |
| Total - 80/789(03)(04)                                              | 18,75                      |
| Total - 80/789(03)                                                  | 18,75                      |
| Total - 80/789                                                      | 22,91                      |
| Total - 80                                                          | 22,91                      |
| Total - Major Head '4225'                                           | 64,58                      |
| <b>Major Head '4235'</b>                                            |                            |
| CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE                       |                            |
| 01 - Rehabilitation                                                 |                            |
| 01/800 - Other Expenditure                                          |                            |
| 01/800(03) - Construction of Other Backward Class Hostels           |                            |
| 01/800(03)(01) - Pondicherry Region                                 |                            |
| 53 Major Works                                                      | 10,42                      |
| Total - 01/800(03)(01)                                              | 10,42                      |
| Total - 01/800(03)                                                  | 10,42                      |
| Total - 01/800                                                      | 10,42                      |
| Total - 01                                                          | 10,42                      |
| 02 - Social Welfare                                                 |                            |

| Heads of Account                                                                          | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------------|----------------------------|
| 02/101 - Welfare of Handicapped                                                           |                            |
| 02/101(01) - Construction of Special School for Blind and Mutes                           |                            |
| 02/101(01)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 4,17                       |
| Total - 02/101(01)(01)                                                                    | 4,17                       |
| Total - 02/101(01)                                                                        | 4,17                       |
| 02/101(02) - National Programme for the rehabilitation of persons with disabilities (CSS) |                            |
| 02/101(02)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 45,92                      |
| Total - 02/101(02)(01)                                                                    | 45,92                      |
| Total - 02/101(02)                                                                        | 45,92                      |
| Total - 02/101                                                                            | 50,09                      |
| 02/800 - Other Expenditure                                                                |                            |
| 02/800(03) - Construction of Buildings (Social Welfare)                                   |                            |
| 02/800(03)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 7,50                       |
| Total - 02/800(03)(01)                                                                    | 7,50                       |
| Total - 02/800(03)                                                                        | 7,50                       |
| 02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents |                            |
| 02/800(04)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 1,67                       |
| Total - 02/800(04)(01)                                                                    | 1,67                       |
| Total - 02/800(04)                                                                        | 1,67                       |
| 02/800(05) - Construction of Anganwadi Buildings                                          |                            |
| 02/800(05)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 15,42                      |
| Total - 02/800(05)(01)                                                                    | 15,42                      |
| Total - 02/800(05)                                                                        | 15,42                      |
| 02/800(06) - Construction of Hostels for Working Women                                    |                            |
| 02/800(06)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 42                         |
| Total - 02/800(06)(01)                                                                    | 42                         |
| Total - 02/800(06)                                                                        | 42                         |
| 02/800(07) - Construction and upgradation of Anganwadi Centres (CSS)                      |                            |
| 02/800(07)(01) - Pondicherry Region                                                       |                            |
| 53 Major Works                                                                            | 4,38                       |
| Total - 02/800(07)(01)                                                                    | 4,38                       |
| Total - 02/800(07)                                                                        | 4,38                       |

| Heads of Account                                                                               | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------|----------------------------|
| Total - 02/800                                                                                 | 29,39                      |
| Total - 02                                                                                     | 79,48                      |
| Total - Major Head '4235'                                                                      | 89,90                      |
| <b>Major Head '4250'</b>                                                                       |                            |
| CAPITAL OUTLAY ON OTHER SOCIAL SERVICES                                                        |                            |
| 201 - Labour                                                                                   |                            |
| 201(01) - Industrial Training Institute                                                        |                            |
| 201(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                 | 1,25                       |
| Total - 201(01)(01)                                                                            | 1,25                       |
| 201(01)(03) - Mahe Region                                                                      |                            |
| 53 Major Works                                                                                 | 5,31                       |
| Total - 201(01)(03)                                                                            | 5,31                       |
| Total - 201(01)                                                                                | 6,56                       |
| 201(03) - Construction of Labour and Employment Exchange Buildings                             |                            |
| 201(03)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                 | 94                         |
| Total - 201(03)(01)                                                                            | 94                         |
| Total - 201(03)                                                                                | 94                         |
| Total - 201                                                                                    | 7,50                       |
| Total - Major Head '4250'                                                                      | 7,50                       |
| <b>Major Head '4401'</b>                                                                       |                            |
| CAPITAL OUTLAY ON CROP HUSBANDRY                                                               |                            |
| 800 - Other Expenditure                                                                        |                            |
| 800(01) - Extension of Office Building                                                         |                            |
| 800(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                 | 14,58                      |
| Total - 800(01)(01)                                                                            | 14,58                      |
| Total - 800(01)                                                                                | 14,58                      |
| Total - 800                                                                                    | 14,58                      |
| Total - Major Head '4401'                                                                      | 14,58                      |
| <b>Major Head '4403'</b>                                                                       |                            |
| CAPITAL OUTLAY ON ANIMAL HUSBANDRY                                                             |                            |
| 101 - Veterinary Services and Animal Health                                                    |                            |
| 101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres |                            |
| 101(02)(02) - Karaikal Region                                                                  |                            |
| 53 Major Works                                                                                 | 4,58                       |
| Total - 101(02)(02)                                                                            | 4,58                       |
| Total - 101(02)                                                                                | 4,58                       |

| Heads of Account                                                                           | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------------------------|----------------------------|
| Total - 101                                                                                | 4,58                       |
| 102 - Cattle and Buffalo Development                                                       |                            |
| 102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres |                            |
| 102(01)(01) - Pondicherry Region                                                           |                            |
| 53 Major Works                                                                             | 1,25                       |
| Total - 102(01)(01)                                                                        | 1,25                       |
| Total - 102(01)                                                                            | 1,25                       |
| Total - 102                                                                                | 1,25                       |
| Total - Major Head '4403'                                                                  | 5,83                       |
| <b>Major Head '4405'</b>                                                                   |                            |
| CAPITAL OUTLAY ON FISHERIES                                                                |                            |
| 104 - Fishing Harbour and Landing facilities                                               |                            |
| 104(01) - Establishment of fishing harbour (CSS)                                           |                            |
| 104(01)(04) - Yanam Region                                                                 |                            |
| 53 Major Works                                                                             | 46,76                      |
| Total - 104(01)(04)                                                                        | 46,76                      |
| Total - 104(01)                                                                            | 46,76                      |
| 104(02) - Construction of Fishing Harbour (Negotiated Loan)                                |                            |
| 104(02)(03) - Mahe Region                                                                  |                            |
| 53 Major Works                                                                             | 3,75                       |
| Total - 104(02)(03)                                                                        | 3,75                       |
| Total - 104(02)                                                                            | 3,75                       |
| Total - 104                                                                                | 50,51                      |
| Total - Major Head '4405'                                                                  | 50,51                      |
| <b>Major Head '4801'</b>                                                                   |                            |
| CAPITAL OUTLAY ON POWER PROJECTS                                                           |                            |
| 05 - Transmission and Distribution                                                         |                            |
| 05/800 - Other Expenditure                                                                 |                            |
| 05/800(01) - O & M Office                                                                  |                            |
| 05/800(01)(01) - Pondicherry Region                                                        |                            |
| 53 Major Works                                                                             | 4                          |
| Total - 05/800(01)(01)                                                                     | 4                          |
| 05/800(01)(02) - Karaikal Region                                                           |                            |
| 53 Major Works                                                                             | 3,33                       |
| Total - 05/800(01)(02)                                                                     | 3,33                       |
| Total - 05/800(01)                                                                         | 3,37                       |
| 05/800(02) - MRT and Special Maintenance Division                                          |                            |
| 05/800(02)(01) - Pondicherry Region                                                        |                            |
| 53 Major Works                                                                             | 17,88                      |

| Heads of Account                                                                                  | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| Total - 05/800(02)(01)                                                                            | 17,88                      |
| Total - 05/800(02)                                                                                | 17,88                      |
| 05/800(03) - Primary main sub-stations                                                            |                            |
| 05/800(03)(03) - Mahe Region                                                                      |                            |
| 53 Major Works                                                                                    | 2,92                       |
| Total - 05/800(03)(03)                                                                            | 2,92                       |
| 05/800(03)(04) - Yanam Region                                                                     |                            |
| 53 Major Works                                                                                    | 10,42                      |
| Total - 05/800(03)(04)                                                                            | 10,42                      |
| Total - 05/800(03)                                                                                | 13,34                      |
| Total - 05/800                                                                                    | 34,59                      |
| Total - 05                                                                                        | 34,59                      |
| Total - Major Head '4801'                                                                         | 34,59                      |
| <b>Major Head '4851'</b>                                                                          |                            |
| CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES                                                      |                            |
| 800 - Other Expenditure                                                                           |                            |
| 800(02) - Construction of Government Buildings at Industrial Estates                              |                            |
| 800(02)(01) - Pondicherry Region                                                                  |                            |
| 53 Major Works                                                                                    | 1,67                       |
| Total - 800(02)(01)                                                                               | 1,67                       |
| 800(02)(02) - Karaikal Region                                                                     |                            |
| 53 Major Works                                                                                    | 42                         |
| Total - 800(02)(02)                                                                               | 42                         |
| Total - 800(02)                                                                                   | 2,09                       |
| Total - 800                                                                                       | 2,09                       |
| Total - Major Head '4851'                                                                         | 2,09                       |
| <b>Major Head '5055'</b>                                                                          |                            |
| CAPITAL OUTLAY ON ROAD TRANSPORT                                                                  |                            |
| 800 - Other Expenditure                                                                           |                            |
| 800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex |                            |
| 800(01)(01) - Pondicherry Region                                                                  |                            |
| 53 Major Works                                                                                    | 14,58                      |
| Total - 800(01)(01)                                                                               | 14,58                      |
| Total - 800(01)                                                                                   | 14,58                      |
| 800(02) - Construction of Transport Complex at Karaikal                                           |                            |
| 800(02)(02) - Karaikal Region                                                                     |                            |
| 53 Major Works                                                                                    | 10,42                      |
| Total - 800(02)(02)                                                                               | 10,42                      |
| Total - 800(02)                                                                                   | 10,42                      |

| Heads of Account                                                           | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------|----------------------------|
| 800(04) - Development of Transport Department                              |                            |
| 800(04)(01) - Pondicherry Region                                           |                            |
| 53 Major Works                                                             | 6,25                       |
| Total - 800(04)(01)                                                        | 6,25                       |
| Total - 800(04)                                                            | 6,25                       |
| Total - 800                                                                | 31,25                      |
| Total - Major Head '5055'                                                  | 31,25                      |
| <b>Major Head '5425'</b>                                                   |                            |
| CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH                |                            |
| 800 - Other Expenditure                                                    |                            |
| 800(01) - Setting up of Planetarium in Thirunallar Temple Town             |                            |
| 800(01)(02) - Karaikal Region                                              |                            |
| 53 Major Works                                                             | 25,00                      |
| Total - 800(01)(02)                                                        | 25,00                      |
| Total - 800(01)                                                            | 25,00                      |
| Total - 800                                                                | 25,00                      |
| Total - Major Head '5425'                                                  | 25,00                      |
| <b>Major Head '5452'</b>                                                   |                            |
| CAPITAL OUTLAY ON TOURISM                                                  |                            |
| 01 - Tourist Infrastructure                                                |                            |
| 01/102 - Tourist Accommodation                                             |                            |
| 01/102(01) - Tourist Home                                                  |                            |
| 01/102(01)(02) - Karaikal Region                                           |                            |
| 53 Major Works(Charged)                                                    | 4,50                       |
| 53 Major Works                                                             | 92                         |
| Total - 01/102(01)(02)                                                     | 5,42                       |
| Charged                                                                    | 4,50                       |
| Voted                                                                      | 92                         |
| Total - 01/102(01)                                                         | 5,42                       |
| Charged                                                                    | 4,50                       |
| Voted                                                                      | 92                         |
| Total - 01/102                                                             | 5,42                       |
| Charged                                                                    | 4,50                       |
| Voted                                                                      | 92                         |
| 01/800 - Other Expenditure                                                 |                            |
| 01/800(29) - Renovation of Govt. Tourist Home at uppalam (Negotiated Loan) |                            |
| 01/800(29)(01) - Pondicherry Region                                        |                            |
| 53 Major Works                                                             | 20,83                      |
| Total - 01/800(29)(01)                                                     | 20,83                      |

| Heads of Account                                                                                 | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------------------------------|----------------------------|
| Total - 01/800(29)                                                                               | 20,83                      |
| 01/800(34) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan)               |                            |
| 01/800(34)(03) - Mahe Region                                                                     |                            |
| 53 Major Works                                                                                   | 2,92                       |
| Total - 01/800(34)(03)                                                                           | 2,92                       |
| Total - 01/800(34)                                                                               | 2,92                       |
| 01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share) |                            |
| 01/800(35)(03) - Mahe Region                                                                     |                            |
| 53 Major Works                                                                                   | 1,46                       |
| Total - 01/800(35)(03)                                                                           | 1,46                       |
| Total - 01/800(35)                                                                               | 1,46                       |
| 01/800(42) - Renovation of Govt. Tourist Home at Uppalam (Negotiated Loan - State Share)         |                            |
| 01/800(42)(01) - Pondicherry Region                                                              |                            |
| 53 Major Works                                                                                   | 42                         |
| Total - 01/800(42)(01)                                                                           | 42                         |
| Total - 01/800(42)                                                                               | 42                         |
| 01/800(52) - Construction of Tourist Home                                                        |                            |
| 01/800(52)(01) - Pondicherry Region                                                              |                            |
| 53 Major Works                                                                                   | 14,58                      |
| Total - 01/800(52)(01)                                                                           | 14,58                      |
| 01/800(52)(02) - Karaikal Region                                                                 |                            |
| 53 Major Works                                                                                   | 6,25                       |
| Total - 01/800(52)(02)                                                                           | 6,25                       |
| 01/800(52)(04) - Yanam Region                                                                    |                            |
| 53 Major Works                                                                                   | 5,31                       |
| Total - 01/800(52)(04)                                                                           | 5,31                       |
| Total - 01/800(52)                                                                               | 26,14                      |
| Total - 01/800                                                                                   | 51,77                      |
| Total - 01                                                                                       | 57,19                      |
| <i>Charged</i>                                                                                   | 4,50                       |
| Voted                                                                                            | 52,69                      |
| Total - Major Head '5452'                                                                        | 57,19                      |
| <i>Charged</i>                                                                                   | 4,50                       |
| Voted                                                                                            | 52,69                      |
| Total - Capital Section                                                                          | 16,98,51                   |
| <i>Charged</i>                                                                                   | 1,25,71                    |
| Voted                                                                                            | 15,72,80                   |

| Heads of Account     | Vote on Account<br>2021-22 |
|----------------------|----------------------------|
| Total - Demand No.32 | 21,50,92                   |
| <i>Charged</i>       | <i>1,25,71</i>             |
| Voted                | 20,25,21                   |