

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	60,58
Total - 60/101(01)(01)	60,58
60/101(01)(02) - Karaikal Region	
45 Interest	11,04
Total - 60/101(01)(02)	11,04
60/101(01)(03) - Mahe Region	
45 Interest	3,79
Total - 60/101(01)(03)	3,79
60/101(01)(04) - Yanam Region	
45 Interest	3,33
Total - 60/101(01)(04)	3,33
Total - 60/101(01)	78,74
Total - 60/101	78,74
Total - 60	78,74
Total - Major Head '2049'	78,74
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	8,94,34
06 Medical Treatment	1,73
11 Domestic T.E.	2,08
13 Office Expenses	13
30 Other Contractual Services	13,96
34 Schol.&Stipend	6,46
Total - 05/001(01)(01)	9,18,70

Heads of Account	Vote on Account 2021-22
05/001(01)(02) - Karaikal Region	
01 Salaries	1,11,88
06 Medical Treatment	63
11 Domestic T.E.	2
Total - 05/001(01)(02)	1,12,53
05/001(01)(03) - Mahe Region	
01 Salaries	22,10
06 Medical Treatment	4
11 Domestic T.E.	4
Total - 05/001(01)(03)	22,18
05/001(01)(04) - Yanam Region	
01 Salaries	28,19
06 Medical Treatment	4
11 Domestic T.E.	10
30 Other Contractual Services	9,33
Total - 05/001(01)(04)	37,66
Total - 05/001(01)	10,91,07
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	46,20,00
02 Wages	41,93
03 O.T. Allowance	20,00
06 Medical Treatment	12,17
11 Domestic T.E.	18,83
13 Office Expenses	52,08
14 Rents, Rates, Taxes	14,17
26 Advertising & Pub.	18,13
27 Minor Works	2,91,67
28 Professional Service	1,91,67
30 Other Contractual Services	42
50 Other charges(Charged)	9,17
Total - 05/001(02)(01)	52,90,24
Charged	9,17
Voted	52,81,07
05/001(02)(02) - Karaikal Region	
01 Salaries	5,89,29
03 O.T. Allowance	3,33
06 Medical Treatment	52
11 Domestic T.E.	69
13 Office Expenses	7,29

Heads of Account	Vote on Account 2021-22
14 Rents, Rates, Taxes	5,27
27 Minor Works	41,81
34 Schol.&Stipend	10,46
Total - 05/001(02)(02)	6,58,66
05/001(02)(03) - Mahe Region	
01 Salaries	1,98,40
02 Wages	11
03 O.T. Allowance	1,25
06 Medical Treatment	4
11 Domestic T.E.	25
13 Office Expenses	1,29
14 Rents, Rates, Taxes	88
27 Minor Works	38,96
34 Schol.&Stipend	5,02
Total - 05/001(02)(03)	2,46,20
05/001(02)(04) - Yanam Region	
01 Salaries	1,58,08
03 O.T. Allowance	1,04
06 Medical Treatment	63
11 Domestic T.E.	42
13 Office Expenses	4,79
27 Minor Works	8,54
34 Schol.&Stipend	3,13
Total - 05/001(02)(04)	1,76,63
Total - 05/001(02)	63,71,73
<i>Charged</i>	9,17
Voted	63,62,56
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	23,10
06 Medical Treatment	4
11 Domestic T.E.	31
13 Office Expenses	6,67
14 Rents, Rates, Taxes	3,13
30 Other Contractual Services	73
Total - 05/001(03)(01)	33,98
Total - 05/001(03)	33,98
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
13 Office Expenses	38,33
Total - 05/001(04)(01)	38,33
05/001(04)(02) - Karaikal Region	
13 Office Expenses	6,56
Total - 05/001(04)(02)	6,56
05/001(04)(03) - Mahe Region	
13 Office Expenses	83
Total - 05/001(04)(03)	83
05/001(04)(04) - Yanam Region	
13 Office Expenses	73
Total - 05/001(04)(04)	73
Total - 05/001(04)	46,45
Total - 05/001	75,43,23
<i>Charged</i>	9,17
Voted	75,34,06
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	572,91,67
Total - 05/800(01)(01)	572,91,67
05/800(01)(02) - Karaikal Region	
50 Other charges	41,66,67
Total - 05/800(01)(02)	41,66,67
Total - 05/800(01)	614,58,34
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	48,69
06 Medical Treatment	4
11 Domestic T.E.	42
50 Other charges	14,54
Total - 05/800(04)(01)	63,69
Total - 05/800(04)	63,69
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	51,71
03 O.T. Allowance	10
06 Medical Treatment	4
11 Domestic T.E.	69
50 Other charges	1,46

Heads of Account	Vote on Account 2021-22
Total - 05/800(05)(01)	54,00
05/800(05)(02) - Karaikal Region	
01 Salaries	4,02
Total - 05/800(05)(02)	4,02
Total - 05/800(05)	58,02
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	71
Total - 05/800(07)(01)	71
Total - 05/800(07)	71
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	8,27
50 Other charges	22,50
Total - 05/800(09)(01)	30,77
Total - 05/800(09)	30,77
05/800(11) - Purchase of Power (Negotiated Loan)	
05/800(11)(01) - Pondicherry Region	
50 Other charges	20,83,33
Total - 05/800(11)(01)	20,83,33
Total - 05/800(11)	20,83,33
Total - 05/800	636,94,86
Total - 05	712,38,09
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	34,38
Total - 80/800(01)(01)	34,38
80/800(01)(02) - Karaikal Region	
27 Minor Works	2,50
Total - 80/800(01)(02)	2,50
80/800(01)(03) - Mahe Region	
27 Minor Works	83
Total - 80/800(01)(03)	83
80/800(01)(04) - Yanam Region	
27 Minor Works	4,27

Heads of Account	Vote on Account 2021-22
Total - 80/800(01)(04)	4,27
Total - 80/800(01)	41,98
Total - 80/800	41,98
Total - 80	41,98
Total - Major Head '2801'	712,80,07
<i>Charged</i>	9,17
Voted	712,70,90
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	4
36 Grant in aid Salaries	9,16
Total - 60/004(01)(01)	9,21
Total - 60/004(01)	9,21
Total - 60/004	9,21
Total - 60	9,21
Total - Major Head '3425'	9,21
Total - Revenue Section	713,68,02
<i>Charged</i>	9,17
Voted	713,58,85
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	19,00
Total - 05/789(02)(01)	19,00
05/789(02)(02) - Karaikal Region	
53 Major Works	3,67
Total - 05/789(02)(02)	3,67
Total - 05/789(02)	22,67
05/789(04) - Rural Electrification (PMGY)	

Heads of Account	Vote on Account 2021-22
05/789(04)(01) - Pondicherry Region	
53 Major Works	6,67
Total - 05/789(04)(01)	6,67
05/789(04)(02) - Karaikal Region	
53 Major Works	3,00
Total - 05/789(04)(02)	3,00
Total - 05/789(04)	9,67
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
53 Major Works	2,96
Total - 05/789(05)(01)	2,96
05/789(05)(02) - Karaikal Region	
53 Major Works	67
Total - 05/789(05)(02)	67
05/789(05)(04) - Yanam Region	
53 Major Works	56
Total - 05/789(05)(04)	56
Total - 05/789(05)	4,19
05/789(11) - Providing meters for all consumers under 100% metering programme	
05/789(11)(01) - Pondicherry Region	
53 Major Works	2,00
Total - 05/789(11)(01)	2,00
Total - 05/789(11)	2,00
Total - 05/789	38,53
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	5,40,29
Total - 05/799(01)(01)	5,40,29
05/799(01)(02) - Karaikal Region	
43 Suspense	5,00
Total - 05/799(01)(02)	5,00
05/799(01)(03) - Mahe Region	
43 Suspense	10
Total - 05/799(01)(03)	10
05/799(01)(04) - Yanam Region	
43 Suspense	23
Total - 05/799(01)(04)	23

Heads of Account	Vote on Account 2021-22
Total - 05/799(01)	5,45,62
Total - 05/799	5,45,62
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Pondicherry Region	
53 Major Works	2,04,34
Total - 05/800(06)(01)	2,04,34
05/800(06)(02) - Karaikal Region	
53 Major Works	33,33
Total - 05/800(06)(02)	33,33
05/800(06)(03) - Mahe Region	
53 Major Works	6,67
Total - 05/800(06)(03)	6,67
05/800(06)(04) - Yanam Region	
53 Major Works	8,54
Total - 05/800(06)(04)	8,54
Total - 05/800(06)	2,52,88
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	
53 Major Works	4,17
Total - 05/800(10)(01)	4,17
05/800(10)(02) - Karaikal Region	
53 Major Works	16,67
Total - 05/800(10)(02)	16,67
Total - 05/800(10)	20,84
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
53 Major Works	37,50
Total - 05/800(11)(01)	37,50
05/800(11)(02) - Karaikal Region	
53 Major Works	12,67
Total - 05/800(11)(02)	12,67
05/800(11)(03) - Mahe Region	
53 Major Works	2,35
Total - 05/800(11)(03)	2,35
05/800(11)(04) - Yanam Region	
53 Major Works	1,57
Total - 05/800(11)(04)	1,57

Heads of Account	Vote on Account 2021-22
Total - 05/800(11)	54,09
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
53 Major Works	1,41,67
Total - 05/800(46)(01)	1,41,67
05/800(46)(02) - Karaikal Region	
53 Major Works	37,50
Total - 05/800(46)(02)	37,50
05/800(46)(03) - Mahe Region	
53 Major Works	3,33
Total - 05/800(46)(03)	3,33
05/800(46)(04) - Yanam Region	
53 Major Works	2,31
Total - 05/800(46)(04)	2,31
Total - 05/800(46)	1,84,81
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
53 Major Works	22,83
Total - 05/800(47)(01)	22,83
05/800(47)(02) - Karaikal Region	
53 Major Works	3,33
Total - 05/800(47)(02)	3,33
Total - 05/800(47)	26,16
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/800(48)(01) - Pondicherry Region	
53 Major Works	1,06,23
Total - 05/800(48)(01)	1,06,23
05/800(48)(02) - Karaikal Region	
53 Major Works	39
Total - 05/800(48)(02)	39
Total - 05/800(48)	1,06,62
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Pondicherry (Negotiated Loan)	
05/800(50)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
53 Major Works	2,27,21
Total - 05/800(50)(01)	2,27,21
Total - 05/800(50)	2,27,21
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Pondicherry Region	
53 Major Works	4,79,88
Total - 05/800(54)(01)	4,79,88
Total - 05/800(54)	4,79,88
Total - 05/800	13,52,49
Total - 05	19,36,64
Total - Major Head '4801'	19,36,64
Total - Capital Section	19,36,64
<i>Charged</i>	..
Voted	19,36,64
Total - Demand No.29	733,04,66
<i>Charged</i>	9,17
Voted	732,95,49