

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	1,17,05
02 Wages	1,42
06 Medical Treatment	4
11 Domestic T.E.	21
13 Office Expenses	21,91
30 Other Contractual Services	3,56
Total - 001(01)(01)	1,44,19
001(01)(02) - Karaikal Region	
01 Salaries	9,32
06 Medical Treatment	4
11 Domestic T.E.	8
13 Office Expenses	17
50 Other charges	8
Total - 001(01)(02)	9,69
Total - 001(01)	1,53,88
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	1,09,38
02 Wages	1
06 Medical Treatment	15
11 Domestic T.E.	26
13 Office Expenses	7,50
Total - 001(02)(01)	1,17,30
001(02)(02) - Karaikal Region	
01 Salaries	7,29
02 Wages	1
13 Office Expenses	28
Total - 001(02)(02)	7,58
001(02)(03) - Mahe Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	1
13 Office Expenses	4
Total - 001(02)(03)	5
001(02)(04) - Yanam Region	
01 Salaries	2,97
13 Office Expenses	13
Total - 001(02)(04)	3,10
Total - 001(02)	1,28,03
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	7,50
Total - 001(06)(01)	7,50
001(06)(02) - Karaikal Region	
13 Office Expenses	13
Total - 001(06)(02)	13
001(06)(03) - Mahe Region	
13 Office Expenses	1
Total - 001(06)(03)	1
001(06)(04) - Yanam Region	
13 Office Expenses	8
Total - 001(06)(04)	8
Total - 001(06)	7,72
Total - 001	2,89,63
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	15,07
34 Schol.&Stipend	6,56
50 Other charges	2,21
Total - 003(01)(01)	23,84
003(01)(02) - Karaikal Region	
01 Salaries	1,12
34 Schol.&Stipend	3,87
Total - 003(01)(02)	4,99
003(01)(03) - Mahe Region	
01 Salaries	1,85
Total - 003(01)(03)	1,85
003(01)(04) - Yanam Region	
01 Salaries	3,36

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34 Schol.&Stipend	1,25
Total - 003(01)(04)	4,61
Total - 003(01)	35,29
Total - 003	35,29
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	20,81
02 Wages	1
06 Medical Treatment	4
11 Domestic T.E.	8
13 Office Expenses	1
Total - 101(01)(01)	20,95
101(01)(02) - Karaikal Region	
01 Salaries	7,54
06 Medical Treatment	5
11 Domestic T.E.	5
13 Office Expenses	8
50 Other charges	8
Total - 101(01)(02)	7,80
Total - 101(01)	28,75
Total - 101	28,75
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	9,81
31 Grants-in-aid	84
34 Schol.&Stipend	2,00
50 Other charges	5,26
Total - 104(01)(01)	17,91
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	1,67
50 Other charges	51
Total - 104(01)(02)	2,19
104(01)(03) - Mahe Region	
50 Other charges	83
Total - 104(01)(03)	83
104(01)(04) - Yanam Region	
01 Salaries	53

Heads of Account	Vote on Account 2021-22
34 Schol.&Stipend	4,54
50 Other charges	63
Total - 104(01)(04)	5,70
Total - 104(01)	26,63
Total - 104	26,63
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	67,50
36 Grant in aid Salaries	3,13,15
Total - 105(01)(01)	3,80,65
Total - 105(01)	3,80,65
Total - 105	3,80,65
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1
31 Grants-in-aid	68
34 Schol.&Stipend	2,90
50 Other charges	6,92
Total - 106(01)(01)	10,51
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,27
50 Other charges	38
Total - 106(01)(02)	1,65
106(01)(04) - Yanam Region	
34 Schol.&Stipend	4,03
50 Other charges	1,04
Total - 106(01)(04)	5,07
Total - 106(01)	17,23
Total - 106	17,23
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
34 Schol.&Stipend	2,92
50 Other charges	1,08
Total - 789(01)(01)	4,00
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,75
Total - 789(01)(02)	1,75

Heads of Account	Vote on Account 2021-22
789(01)(04) - Yanam Region	
34 Schol.&Stipend	63
Total - 789(01)(04)	63
Total - 789(01)	6,38
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	43
50 Other charges	79
Total - 789(02)(01)	1,22
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,76
50 Other charges	53
Total - 789(02)(02)	2,29
Total - 789(02)	3,51
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	63
50 Other charges	15
Total - 789(04)(01)	78
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	1,51
50 Other charges	43
Total - 789(04)(02)	1,94
Total - 789(04)	2,72
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	8,33
Total - 789(12)(01)	8,33
789(12)(02) - Karaikal Region	
33 Subsidies	83
Total - 789(12)(02)	83
789(12)(04) - Yanam Region	
33 Subsidies	21
Total - 789(12)(04)	21
Total - 789(12)	9,37
Total - 789	21,98
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	10,53
11 Domestic T.E.	1
26 Advertising & Pub.	2,92
Total - 800(04)(01)	13,46
Total - 800(04)	13,46
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	15,61
Total - 800(06)(01)	15,61
800(06)(02) - Karaikal Region	
33 Subsidies	4,17
Total - 800(06)(02)	4,17
Total - 800(06)	19,78
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	8,33
Total - 800(11)(01)	8,33
800(11)(02) - Karaikal Region	
33 Subsidies	3,33
Total - 800(11)(02)	3,33
800(11)(04) - Yanam Region	
33 Subsidies	42
Total - 800(11)(04)	42
Total - 800(11)	12,08
Total - 800	45,32
Total - Major Head '2851'	8,45,48
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	69
Total - 08/202(01)(01)	69
Total - 08/202(01)	69
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	3,14

Heads of Account	Vote on Account 2021-22
36 Grant in aid Salaries	31,21,13
Total - 08/202(02)(01)	31,24,27
Total - 08/202(02)	31,24,27
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	18,51
36 Grant in aid Salaries	25,81,10
Total - 08/202(03)(01)	25,99,61
Total - 08/202(03)	25,99,61
Total - 08/202	57,24,57
Total - 08	57,24,57
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
50 Other charges	1,75
Total - 80/800(01)(01)	1,75
Total - 80/800(01)	1,75
Total - 80/800	1,75
Total - 80	1,75
Total - Major Head '2852'	57,26,32
Total - Revenue Section	65,71,80
Total - Demand No.28	65,71,80