

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,66,67
Total - 02/101(01)(01)	1,66,67
Total - 02/101(01)	1,66,67
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid	3,30,60
Total - 02/101(02)(01)	3,30,60
02/101(02)(02) - Karaikal Region	
31 Grants-in-aid	2,74
Total - 02/101(02)(02)	2,74
Total - 02/101(02)	3,33,34
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid	46,29
Total - 02/101(04)(01)	46,29
Total - 02/101(04)	46,29
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,24,14
Total - 02/101(07)(01)	1,24,14
Total - 02/101(07)	1,24,14
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid	33,49
Total - 02/101(08)(01)	33,49

Heads of Account	Vote on Account 2021-22
Total - 02/101(08)	33,49
Total - 02/101	7,03,93
02/789 - Special Component Plan	
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,20,83
Total - 02/789(01)(01)	1,20,83
Total - 02/789(01)	1,20,83
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	14,72
Total - 02/789(03)(01)	14,72
Total - 02/789(03)	14,72
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	2,02,19
Total - 02/789(04)(01)	2,02,19
Total - 02/789(04)	2,02,19
Total - 02/789	3,37,74
Total - 02	10,41,67
Total - Major Head '2505'	10,41,67
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	32,24
11 Domestic T.E.	3
13 Office Expenses	1,25
Total - 001(02)(01)	33,52
Total - 001(02)	33,52
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,58
Total - 001(04)(01)	4,58
001(04)(02) - Karaikal Region	
13 Office Expenses	73
Total - 001(04)(02)	73

Heads of Account	Vote on Account 2021-22
001(04)(03) - Mahe Region	
13 Office Expenses	6
Total - 001(04)(03)	6
001(04)(04) - Yanam Region	
13 Office Expenses	1
Total - 001(04)(04)	1
Total - 001(04)	5,38
Total - 001	38,90
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	3,54,89
06 Medical Treatment	13
11 Domestic T.E.	10
13 Office Expenses	2,08
Total - 102(01)(01)	3,57,20
102(01)(02) - Karaikal Region	
01 Salaries	1,02,90
06 Medical Treatment	21
11 Domestic T.E.	18
13 Office Expenses	1,25
Total - 102(01)(02)	1,04,54
102(01)(03) - Mahe Region	
01 Salaries	20,79
13 Office Expenses	2
Total - 102(01)(03)	20,81
102(01)(04) - Yanam Region	
01 Salaries	21,56
13 Office Expenses	1
Total - 102(01)(04)	21,57
Total - 102(01)	5,04,12
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor Works	2,08
50 Other charges	13
Total - 102(08)(01)	2,21
102(08)(02) - Karaikal Region	
27 Minor Works	2,92
50 Other charges	6
Total - 102(08)(02)	2,98

Heads of Account	Vote on Account 2021-22
102(08)(04) - Yanam Region	
50 Other charges	2
Total - 102(08)(04)	2
Total - 102(08)	5,21
Total - 102	5,09,33
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor Works	1,25
Total - 789(04)(01)	1,25
789(04)(02) - Karaikal Region	
27 Minor Works	2,92
Total - 789(04)(02)	2,92
Total - 789(04)	4,17
Total - 789	4,17
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	29,96
Total - 800(05)(01)	29,96
Total - 800(05)	29,96
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Pondicherry Region	
31 Grants-in-aid	83,33
Total - 800(08)(01)	83,33
Total - 800(08)	83,33
800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share)	
800(09)(01) - Pondicherry Region	
31 Grants-in-aid	38
Total - 800(09)(01)	38
Total - 800(09)	38
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	4,16,67
Total - 800(11)(01)	4,16,67
Total - 800(11)	4,16,67
Total - 800	5,30,34
Total - Major Head '2515'	10,82,74

Heads of Account	Vote on Account 2021-22
Total - Revenue Section	21,24,41
Total - Demand No.27	21,24,41