

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	95,03
02 Wages	1
06 Medical Treatment	42
11 Domestic T.E.	42
13 Office Expenses	5,42
30 Other Contractual Services	83
Total - 001(01)(01)	1,02,13
001(01)(02) - Karaikal Region	
01 Salaries	24,99
02 Wages	7
06 Medical Treatment	1
13 Office Expenses	64
Total - 001(01)(02)	25,71
001(01)(03) - Mahe Region	
01 Salaries	20,37
11 Domestic T.E.	5
13 Office Expenses	14
Total - 001(01)(03)	20,56
001(01)(04) - Yanam Region	
01 Salaries	19,61
13 Office Expenses	23
Total - 001(01)(04)	19,84
Total - 001(01)	1,68,24
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	20,23
Total - 001(03)(01)	20,23
001(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2021-22
13 Office Expenses	20,52
Total - 001(03)(02)	20,52
001(03)(03) - Mahe Region	
13 Office Expenses	95
Total - 001(03)(03)	95
001(03)(04) - Yanam Region	
13 Office Expenses	3,00
Total - 001(03)(04)	3,00
Total - 001(03)	44,70
Total - 001	2,12,94
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	41,48
13 Office Expenses	25
27 Minor Works	10
31 Grants-in-aid	71
33 Subsidies	2,14
36 Grant in aid Salaries	5,58
50 Other charges	31
Total - 101(01)(01)	50,57
101(01)(02) - Karaikal Region	
01 Salaries	11,60
13 Office Expenses	15
31 Grants-in-aid	31
33 Subsidies	8,50
36 Grant in aid Salaries	13,95
50 Other charges	13
Total - 101(01)(02)	34,64
101(01)(04) - Yanam Region	
13 Office Expenses	5
33 Subsidies	21
Total - 101(01)(04)	26
Total - 101(01)	85,47
Total - 101	85,47
102 - Esturine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	18,01

Heads of Account	Vote on Account 2021-22
02 Wages	1
13 Office Expenses	21
50 Other charges	2,08
Total - 102(01)(01)	20,31
102(01)(02) - Karaikal Region	
13 Office Expenses	11
Total - 102(01)(02)	11
Total - 102(01)	20,42
Total - 102	20,42
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	38,43
02 Wages	1
13 Office Expenses	10
50 Other charges	3
Total - 103(03)(01)	38,57
103(03)(02) - Karaikal Region	
01 Salaries	7,27
13 Office Expenses	21
Total - 103(03)(02)	7,48
Total - 103(03)	46,05
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
13 Office Expenses	42
33 Subsidies	24,16
Total - 103(05)(01)	24,60
103(05)(02) - Karaikal Region	
13 Office Expenses	13
33 Subsidies	20,28
Total - 103(05)(02)	20,41
103(05)(03) - Mahe Region	
33 Subsidies	2,63
Total - 103(05)(03)	2,63
103(05)(04) - Yanam Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	1
02 Wages	1
13 Office Expenses	5
33 Subsidies	4,07
Total - 103(05)(04)	4,14
Total - 103(05)	51,78
Total - 103	97,83
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	4
Total - 105(01)(01)	5
105(01)(02) - Karaikal Region	
01 Salaries	7,17
Total - 105(01)(02)	7,17
105(01)(03) - Mahe Region	
01 Salaries	2,73
06 Medical Treatment	8
Total - 105(01)(03)	2,81
105(01)(04) - Yanam Region	
01 Salaries	1
Total - 105(01)(04)	1
Total - 105(01)	10,04
Total - 105	10,04
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	5,51
13 Office Expenses	38
20 Other Admv. Expenses	29
24 P.O.L	8
26 Advertising & Pub.	1,42
34 Schol.&Stipend	3,42
50 Other charges	4,17
Total - 109(01)(01)	15,27
109(01)(02) - Karaikal Region	
13 Office Expenses	37
26 Advertising & Pub.	13
28 Professional Service	17

Heads of Account	Vote on Account 2021-22
34 Schol.&Stipend	2,88
50 Other charges	42
Total - 109(01)(02)	3,97
109(01)(03) - Mahe Region	
34 Schol.&Stipend	1,48
Total - 109(01)(03)	1,48
109(01)(04) - Yanam Region	
13 Office Expenses	6
34 Schol.&Stipend	1,13
Total - 109(01)(04)	1,19
Total - 109(01)	21,91
Total - 109	21,91
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	49,10
06 Medical Treatment	14
13 Office Expenses	42
31 Grants-in-aid	7,25
33 Subsidies	6,25
36 Grant in aid Salaries	25,00
Total - 120(01)(01)	88,16
120(01)(02) - Karaikal Region	
01 Salaries	10,91
13 Office Expenses	51
33 Subsidies	2,42
Total - 120(01)(02)	13,84
120(01)(03) - Mahe Region	
33 Subsidies	4,17
Total - 120(01)(03)	4,17
Total - 120(01)	1,06,17
Total - 120	1,06,17
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
50 Other charges	19,25
Total - 789(01)(01)	19,25
Total - 789(01)	19,25
Total - 789	19,25
800 - Other expenditure	

Heads of Account	Vote on Account 2021-22
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	71,40
02 Wages	2,74
06 Medical Treatment	5
11 Domestic T.E.	8
13 Office Expenses	63
21 Supplies & Materials	17
31 Grants-in-aid	5,35
34 Schol.&Stipend	1,18
36 Grant in aid Salaries	14,72
50 Other charges	5,83
Total - 800(01)(01)	1,02,15
800(01)(02) - Karaikal Region	
01 Salaries	12,47
13 Office Expenses	57
21 Supplies & Materials	21
27 Minor Works	21
30 Other Contractual Services	3,82
50 Other charges	13,75
Total - 800(01)(02)	31,03
800(01)(03) - Mahe Region	
01 Salaries	10,75
13 Office Expenses	4
21 Supplies & Materials	23
Total - 800(01)(03)	11,02
800(01)(04) - Yanam Region	
01 Salaries	11,39
13 Office Expenses	10
Total - 800(01)(04)	11,49
Total - 800(01)	1,55,69
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
50 Other charges	4,43,98
Total - 800(19)(01)	4,43,98
800(19)(02) - Karaikal Region	
50 Other charges	1,28,27
Total - 800(19)(02)	1,28,27
800(19)(03) - Mahe Region	

Heads of Account	Vote on Account 2021-22
50 Other charges	48,32
Total - 800(19)(03)	48,32
800(19)(04) - Yanam Region	
50 Other charges	1,76,96
Total - 800(19)(04)	1,76,96
Total - 800(19)	7,97,53
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
13 Office Expenses	17
31 Grants-in-aid	10,84,55
50 Other charges	1,70,07
Total - 800(20)(01)	12,54,79
Total - 800(20)	12,54,79
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	1,79,23
Total - 800(21)(01)	1,79,23
Total - 800(21)	1,79,23
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
50 Other charges	2,30,75
Total - 800(22)(01)	2,30,75
Total - 800(22)	2,30,75
Total - 800	26,17,99
Total - Major Head '2405'	31,92,02
Total - Revenue Section	31,92,02
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	2,21,29
Total - 104(02)(01)	2,21,29
Total - 104(02)	2,21,29
Total - 104	2,21,29
Total - Major Head '4405'	2,21,29

Heads of Account	Vote on Account 2021-22
Total - Capital Section	2,21,29
Total - Demand No.26	34,13,31