

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	26,36
02 Wages	3
03 O.T. Allowance	2
06 Medical Treatment	4
13 Office Expenses	7,50
14 Rents, Rates, Taxes	92
Total - 001(01)(01)	34,87
001(01)(02) - Karaikal Region	
01 Salaries	6,42
11 Domestic T.E.	2
13 Office Expenses	6
Total - 001(01)(02)	6,50
001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(01)(03)	4
001(01)(04) - Yanam Region	
13 Office Expenses	4
Total - 001(01)(04)	4
Total - 001(01)	41,45
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	37,01
11 Domestic T.E.	2
Total - 001(03)(01)	37,03
001(03)(02) - Karaikal Region	
01 Salaries	9,99
06 Medical Treatment	4
11 Domestic T.E.	3

Heads of Account	Vote on Account 2021-22
13 Office Expenses	15
Total - 001(03)(02)	10,21
001(03)(04) - Yanam Region	
01 Salaries	3,41
13 Office Expenses	4
Total - 001(03)(04)	3,45
Total - 001(03)	50,69
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	19,59
06 Medical Treatment	25
11 Domestic T.E.	13
13 Office Expenses	25
24 P.O.L	25
26 Advertising & Pub.	23
30 Other Contractual Services	21
50 Other charges	42
Total - 001(05)(01)	21,33
001(05)(02) - Karaikal Region	
01 Salaries	24,30
11 Domestic T.E.	4
13 Office Expenses	25
50 Other charges	4
Total - 001(05)(02)	24,63
001(05)(03) - Mahe Region	
50 Other charges	4
Total - 001(05)(03)	4
001(05)(04) - Yanam Region	
30 Other Contractual Services	17
50 Other charges	4
Total - 001(05)(04)	21
Total - 001(05)	46,21
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	2,71
Total - 001(08)(01)	2,71
001(08)(02) - Karaikal Region	
13 Office Expenses	1,67

Heads of Account	Vote on Account 2021-22
Total - 001(08)(02)	1,67
001(08)(03) - Mahe Region	
13 Office Expenses	21
Total - 001(08)(03)	21
001(08)(04) - Yanam Region	
13 Office Expenses	1,13
Total - 001(08)(04)	1,13
Total - 001(08)	5,72
Total - 001	1,44,07
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	1,35,31
11 Domestic T.E.	10
13 Office Expenses	33
24 P.O.L	29
Total - 101(01)(01)	1,36,03
101(01)(02) - Karaikal Region	
01 Salaries	54,44
11 Domestic T.E.	21
13 Office Expenses	42
24 P.O.L	38
Total - 101(01)(02)	55,45
101(01)(03) - Mahe Region	
01 Salaries	17,17
06 Medical Treatment	50
11 Domestic T.E.	38
13 Office Expenses	6
14 Rents, Rates, Taxes	13
Total - 101(01)(03)	18,24
101(01)(04) - Yanam Region	
01 Salaries	20,90
11 Domestic T.E.	21
13 Office Expenses	4
Total - 101(01)(04)	21,15
Total - 101(01)	2,30,87
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	6,04
11 Domestic T.E.	2

Heads of Account	Vote on Account 2021-22
Total - 101(03)(01)	6,06
101(03)(02) - Karaikal Region	
01 Salaries	1,90
11 Domestic T.E.	1
Total - 101(03)(02)	1,91
Total - 101(03)	7,97
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	2,36
Total - 101(06)(01)	2,36
Total - 101(06)	2,36
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	1,33,27
06 Medical Treatment	8
11 Domestic T.E.	21
13 Office Expenses	25
24 P.O.L	25
26 Advertising & Pub.	63
28 Professional Service	17,50
31 Grants-in-aid	42
50 Other charges	20,83
Total - 101(08)(01)	1,73,44
101(08)(02) - Karaikal Region	
01 Salaries	25,60
02 Wages	3
11 Domestic T.E.	8
13 Office Expenses	21
24 P.O.L	29
28 Professional Service	2,50
31 Grants-in-aid	9
50 Other charges	1,67
Total - 101(08)(02)	30,47
101(08)(03) - Mahe Region	
50 Other charges	4
Total - 101(08)(03)	4
101(08)(04) - Yanam Region	
50 Other charges	21
Total - 101(08)(04)	21

Heads of Account	Vote on Account 2021-22
Total - 101(08)	2,04,16
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid	4,50
36 Grant in aid Salaries	7,15,83
Total - 101(09)(01)	7,20,33
Total - 101(09)	7,20,33
Total - 101	11,65,69
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	1,77,45
06 Medical Treatment	17
11 Domestic T.E.	25
13 Office Expenses	21
14 Rents, Rates, Taxes	83
24 P.O.L	8
33 Subsidies	4,17
Total - 102(01)(01)	1,83,16
102(01)(02) - Karaikal Region	
01 Salaries	44,14
11 Domestic T.E.	33
13 Office Expenses	13
14 Rents, Rates, Taxes	83
Total - 102(01)(02)	45,43
102(01)(03) - Mahe Region	
01 Salaries	2,21
11 Domestic T.E.	4
13 Office Expenses	4
Total - 102(01)(03)	2,29
102(01)(04) - Yanam Region	
01 Salaries	2,26
11 Domestic T.E.	2
13 Office Expenses	8
Total - 102(01)(04)	2,36
Total - 102(01)	2,33,24
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	63,13

Heads of Account	Vote on Account 2021-22
06 Medical Treatment	81
11 Domestic T.E.	13
13 Office Expenses	13
24 P.O.L	17
26 Advertising & Pub.	2,08
33 Subsidies	48,25
50 Other charges	8
Total - 102(03)(01)	1,14,78
102(03)(02) - Karaikal Region	
01 Salaries	10,61
11 Domestic T.E.	25
13 Office Expenses	13
33 Subsidies	12,50
50 Other charges	21
Total - 102(03)(02)	23,70
102(03)(03) - Mahe Region	
01 Salaries	26
11 Domestic T.E.	4
33 Subsidies	1,15
Total - 102(03)(03)	1,45
102(03)(04) - Yanam Region	
33 Subsidies	3,33
Total - 102(03)(04)	3,33
Total - 102(03)	1,43,26
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	23,44
06 Medical Treatment	8
11 Domestic T.E.	21
13 Office Expenses	21
24 P.O.L	21
50 Other charges	7,08
Total - 102(05)(01)	31,23
102(05)(02) - Karaikal Region	
01 Salaries	2,31
11 Domestic T.E.	1
13 Office Expenses	10
24 P.O.L	17
50 Other charges	21

Heads of Account	Vote on Account 2021-22
Total - 102(05)(02)	2,80
102(05)(03) - Mahe Region	
50 Other charges	4
Total - 102(05)(03)	4
102(05)(04) - Yanam Region	
50 Other charges	4
Total - 102(05)(04)	4
Total - 102(05)	34,11
Total - 102	4,10,61
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	18,30
11 Domestic T.E.	4
13 Office Expenses	4
Total - 103(01)(01)	18,38
103(01)(02) - Karaikal Region	
01 Salaries	6,47
11 Domestic T.E.	2
Total - 103(01)(02)	6,49
103(01)(03) - Mahe Region	
01 Salaries	2,63
11 Domestic T.E.	2
Total - 103(01)(03)	2,65
103(01)(04) - Yanam Region	
11 Domestic T.E.	2
Total - 103(01)(04)	2
Total - 103(01)	27,54
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	32,55
06 Medical Treatment	8
11 Domestic T.E.	10
13 Office Expenses	8
24 P.O.L	13
Total - 103(02)(01)	32,94
Total - 103(02)	32,94
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	14,96
11 Domestic T.E.	2
13 Office Expenses	13
24 P.O.L	17
26 Advertising & Pub.	4
33 Subsidies(Charged)	67
33 Subsidies	83
50 Other charges	3,75
Total - 103(03)(01)	20,57
<i>Charged</i>	67
Voted	19,90
103(03)(02) - Karaikal Region	
33 Subsidies	83
50 Other charges	2,50
Total - 103(03)(02)	3,33
103(03)(04) - Yanam Region	
33 Subsidies	4
50 Other charges	4
Total - 103(03)(04)	8
Total - 103(03)	23,98
<i>Charged</i>	67
Voted	23,31
Total - 103	84,46
<i>Charged</i>	67
Voted	83,79
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	4,99
Total - 105(01)(01)	4,99
Total - 105(01)	4,99
Total - 105	4,99
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	2,89
Total - 106(01)(01)	2,89
Total - 106(01)	2,89
Total - 106	2,89
107 - Fodder and Feed Development	

Heads of Account	Vote on Account 2021-22
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	2,21
Total - 107(01)(01)	2,21
Total - 107(01)	2,21
Total - 107	2,21
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	14,54
06 Medical Treatment	4
11 Domestic T.E.	4
Total - 113(01)(01)	14,62
Total - 113(01)	14,62
Total - 113	14,62
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
50 Other charges	16,67
Total - 789(02)(01)	16,67
789(02)(02) - Karaikal Region	
50 Other charges	4,17
Total - 789(02)(02)	4,17
Total - 789(02)	20,84
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	14,58
Total - 789(03)(01)	14,58
789(03)(02) - Karaikal Region	
33 Subsidies	4,58
Total - 789(03)(02)	4,58
789(03)(04) - Yanam Region	
33 Subsidies	1,46
Total - 789(03)(04)	1,46
Total - 789(03)	20,62
Total - 789	41,46
800 - Other Expenditure	

Heads of Account	Vote on Account 2021-22
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	74
50 Other charges	16,08
Total - 800(09)(01)	16,82
Total - 800(09)	16,82
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
50 Other charges	16,67
Total - 800(10)(01)	16,67
Total - 800(10)	16,67
Total - 800	33,49
Total - Major Head '2403'	19,04,49
<i>Charged</i>	67
Voted	19,03,82
Total - Revenue Section	19,04,49
<i>Charged</i>	67
Voted	19,03,82
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	7,08
Total - 101(01)(01)	7,08
Total - 101(01)	7,08
Total - 101	7,08
Total - Major Head '4403'	7,08
Total - Capital Section	7,08
<i>Charged</i>	..
Voted	7,08
Total - Demand No.25	19,11,57
<i>Charged</i>	67
Voted	19,10,90