

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,84,92
02 Wages	2,89
03 O.T. Allowance	4
06 Medical Treatment	1,13
11 Domestic T.E.	42
13 Office Expenses	1,58
24 P.O.L	42
28 Professional Service	42
30 Other Contractual Services	83
50 Other charges	6,25
Total - 001(01)(01)	1,98,90
001(01)(02) - Karaikal Region	
01 Salaries	1,38,08
02 Wages	2
11 Domestic T.E.	13
13 Office Expenses	3,13
30 Other Contractual Services	2,50
Total - 001(01)(02)	1,43,86
001(01)(03) - Mahe Region	
01 Salaries	39,38
02 Wages	1
11 Domestic T.E.	8
13 Office Expenses	21
Total - 001(01)(03)	39,68
001(01)(04) - Yanam Region	
01 Salaries	31,37
02 Wages	2,73
06 Medical Treatment	23
11 Domestic T.E.	35

Heads of Account	Vote on Account 2021-22
13 Office Expenses	21
Total - 001(01)(04)	34,89
Total - 001(01)	4,17,33
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region	
13 Office Expenses	16,67
Total - 001(03)(01)	16,67
001(03)(02) - Karaikal Region	
13 Office Expenses	2,50
Total - 001(03)(02)	2,50
001(03)(03) - Mahe Region	
13 Office Expenses	15
Total - 001(03)(03)	15
001(03)(04) - Yanam Region	
13 Office Expenses	15
Total - 001(03)(04)	15
Total - 001(03)	19,47
Total - 001	4,36,80
102 - Food grain crops 102(01) - Crop Production Technology 102(01)(01) - Pondicherry Region	
01 Salaries	55,65
02 Wages	2,77
11 Domestic T.E.	7
13 Office Expenses	1,04
14 Rents, Rates, Taxes	9,75
30 Other Contractual Services	3,77
33 Subsidies	6,44,97
50 Other charges	2,92
Total - 102(01)(01)	7,20,94
102(01)(02) - Karaikal Region	
01 Salaries	44,10
02 Wages	13
11 Domestic T.E.	13
13 Office Expenses	21
14 Rents, Rates, Taxes	5,00
33 Subsidies	3,78,33
Total - 102(01)(02)	4,27,90
102(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2021-22
02 Wages	1
33 Subsidies	12,98
50 Other charges	5
Total - 102(01)(04)	13,04
Total - 102(01)	11,61,88
Total - 102	11,61,88
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	18,38
02 Wages	22,31
11 Domestic T.E.	10
13 Office Expenses	83
50 Other charges	5,00
Total - 103(01)(02)	46,62
Total - 103(01)	46,62
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,70
33 Subsidies	6,25
36 Grant in aid Salaries	37,92
50 Other charges	3,33
Total - 103(02)(01)	50,20
103(02)(02) - Karaikal Region	
33 Subsidies	1,13
50 Other charges	1,29
Total - 103(02)(02)	2,42
Total - 103(02)	52,62
Total - 103	99,24
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	26,25
11 Domestic T.E.	4
13 Office Expenses	21
50 Other charges	4,17
Total - 104(01)(02)	30,67
Total - 104(01)	30,67
Total - 104	30,67
105 - Manures and Fertilizers	

Heads of Account	Vote on Account 2021-22
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	51,45
11 Domestic T.E.	8
13 Office Expenses	46
30 Other Contractual Services	1,04
50 Other charges	35
Total - 105(02)(01)	53,38
105(02)(02) - Karaikal Region	
50 Other charges	1,56
Total - 105(02)(02)	1,56
Total - 105(02)	54,94
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
50 Other charges	43,28
Total - 105(04)(01)	43,28
Total - 105(04)	43,28
Total - 105	98,22
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	2,50
Total - 107(03)(01)	2,50
Total - 107(03)	2,50
Total - 107	2,50
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Pondicherry Region	
50 Other charges	16,28
Total - 108(01)(01)	16,28
Total - 108(01)	16,28
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
50 Other charges	11,90
Total - 108(04)(01)	11,90
Total - 108(04)	11,90

Heads of Account	Vote on Account 2021-22
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	1,33
Total - 108(05)(01)	1,33
Total - 108(05)	1,33
Total - 108	29,51
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	22,46
02 Wages	1,48
06 Medical Treatment	21
11 Domestic T.E.	10
13 Office Expenses	8
Total - 109(04)(01)	24,33
Total - 109(04)	24,33
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
50 Other charges	1,12,65
Total - 109(07)(01)	1,12,65
Total - 109(07)	1,12,65
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	5,82,75
06 Medical Treatment	58
11 Domestic T.E.	55
13 Office Expenses	1,08
50 Other charges	15
Total - 109(08)(01)	5,85,11
109(08)(02) - Karaikal Region	
01 Salaries	97,13
11 Domestic T.E.	8
13 Office Expenses	21
50 Other charges	56
Total - 109(08)(02)	97,98
Total - 109(08)	6,83,09
Total - 109	8,20,07
110 - Crop Insurance	

Heads of Account	Vote on Account 2021-22
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	3,33
Total - 110(01)(01)	3,33
Total - 110(01)	3,33
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	1,45,83
Total - 110(02)(01)	1,45,83
Total - 110(02)	1,45,83
Total - 110	1,49,16
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	63,46
11 Domestic T.E.	25
13 Office Expenses	15
50 Other charges	4
Total - 113(01)(01)	63,90
Total - 113(01)	63,90
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	90,30
02 Wages	1
06 Medical Treatment	8
11 Domestic T.E.	8
13 Office Expenses	42
Total - 113(02)(01)	90,89
Total - 113(02)	90,89
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	2,49
13 Office Expenses	58
26 Advertising & Pub.	25
50 Other charges	13
Total - 113(03)(01)	3,45
113(03)(02) - Karaikal Region	
13 Office Expenses	42
50 Other charges	42

Heads of Account	Vote on Account 2021-22
Total - 113(03)(02)	84
Total - 113(03)	4,29
Total - 113	1,59,08
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	11,75
11 Domestic T.E.	13
13 Office Expenses	8
Total - 119(03)(01)	11,96
Total - 119(03)	11,96
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid	23
Total - 119(07)(01)	23
Total - 119(07)	23
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	3,28,36
02 Wages	79
03 O.T. Allowance	21
06 Medical Treatment	83
11 Domestic T.E.	21
13 Office Expenses	1,19
26 Advertising & Pub.	1,04
30 Other Contractual Services	14,79
33 Subsidies	51,88
34 Schol.&Stipend	83
50 Other charges	12,50
Total - 119(08)(01)	4,12,63
119(08)(02) - Karaikal Region	
01 Salaries	37,28
11 Domestic T.E.	2
13 Office Expenses	19
33 Subsidies	1,52
50 Other charges	69
Total - 119(08)(02)	39,70
119(08)(03) - Mahe Region	
13 Office Expenses	21

Heads of Account	Vote on Account 2021-22
33 Subsidies	10,28
50 Other charges	4,17
Total - 119(08)(03)	14,66
119(08)(04) - Yanam Region	
33 Subsidies	1,25
50 Other charges	7,92
Total - 119(08)(04)	9,17
Total - 119(08)	4,76,16
Total - 119	4,88,35
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	35,92
Total - 789(01)(01)	35,92
789(01)(02) - Karaikal Region	
33 Subsidies	52,08
Total - 789(01)(02)	52,08
789(01)(04) - Yanam Region	
33 Subsidies	8,74
Total - 789(01)(04)	8,74
Total - 789(01)	96,74
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	1,25
Total - 789(13)(01)	1,25
Total - 789(13)	1,25
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	63
Total - 789(14)(01)	63
789(14)(02) - Karaikal Region	
33 Subsidies	7
Total - 789(14)(02)	7
Total - 789(14)	70
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	26,22
Total - 789(15)(01)	26,22

Heads of Account	Vote on Account 2021-22
789(15)(02) - Karaikal Region	
33 Subsidies	16,57
Total - 789(15)(02)	16,57
789(15)(04) - Yanam Region	
33 Subsidies	4,71
Total - 789(15)(04)	4,71
Total - 789(15)	47,50
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid	5,40
Total - 789(16)(01)	5,40
Total - 789(16)	5,40
Total - 789	1,51,59
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
50 Other charges	1,25
Total - 800(13)(01)	1,25
800(13)(02) - Karaikal Region	
50 Other charges	1,25
Total - 800(13)(02)	1,25
Total - 800(13)	2,50
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	75,03
Total - 800(16)(01)	75,03
800(16)(02) - Karaikal Region	
33 Subsidies	33,72
Total - 800(16)(02)	33,72
800(16)(04) - Yanam Region	
33 Subsidies	3,33
Total - 800(16)(04)	3,33
Total - 800(16)	1,12,08
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid	32,10
36 Grant in aid Salaries	31,25
Total - 800(17)(01)	63,35
Total - 800(17)	63,35
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	

Heads of Account	Vote on Account 2021-22
800(18)(01) - Pondicherry Region	
50 Other charges	1,50
Total - 800(18)(01)	1,50
Total - 800(18)	1,50
Total - 800	1,79,43
Total - Major Head '2401'	38,06,50
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	63,53
02 Wages	4,10
11 Domestic T.E.	4
13 Office Expenses	15
50 Other charges	21
Total - 001(01)(01)	68,03
001(01)(02) - Karaikal Region	
01 Salaries	21,00
11 Domestic T.E.	2
13 Office Expenses	23
Total - 001(01)(02)	21,25
Total - 001(01)	89,28
Total - 001	89,28
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	27,30
11 Domestic T.E.	4
13 Office Expenses	29
Total - 102(01)(02)	27,63
Total - 102(01)	27,63
Total - 102	27,63
Total - Major Head '2402'	1,16,91
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	2,28,51
02 Wages	25,23
06 Medical Treatment	31
11 Domestic T.E.	1,46
13 Office Expenses	1,25
24 P.O.L	42
28 Professional Service	42
50 Other charges	5,21
Total - 01/102(01)(01)	2,62,81
01/102(01)(02) - Karaikal Region	
01 Salaries	22,27
06 Medical Treatment	2
11 Domestic T.E.	2
13 Office Expenses	4
50 Other charges	6
Total - 01/102(01)(02)	22,41
01/102(01)(03) - Mahe Region	
01 Salaries	1
13 Office Expenses	17
50 Other charges	63
Total - 01/102(01)(03)	81
01/102(01)(04) - Yanam Region	
01 Salaries	4,57
02 Wages	1
13 Office Expenses	8
Total - 01/102(01)(04)	4,66
Total - 01/102(01)	2,90,69
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	83
50 Other charges	1,25
Total - 01/102(04)(01)	2,08
01/102(04)(02) - Karaikal Region	
50 Other charges	17
Total - 01/102(04)(02)	17
01/102(04)(03) - Mahe Region	
50 Other charges	42
Total - 01/102(04)(03)	42
Total - 01/102(04)	2,67

Heads of Account	Vote on Account 2021-22
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	4,79
50 Other charges	5,42
Total - 01/102(05)(01)	10,21
01/102(05)(03) - Mahe Region	
50 Other charges	1,04
Total - 01/102(05)(03)	1,04
01/102(05)(04) - Yanam Region	
30 Other Contractual Services	4,83
Total - 01/102(05)(04)	4,83
Total - 01/102(05)	16,08
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Pondicherry Region	
50 Other charges	20,12
Total - 01/102(06)(01)	20,12
Total - 01/102(06)	20,12
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
50 Other charges	3,62
Total - 01/102(08)(01)	3,62
Total - 01/102(08)	3,62
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	63
Total - 01/102(10)(01)	63
01/102(10)(02) - Karaikal Region	
13 Office Expenses	4
Total - 01/102(10)(02)	4
01/102(10)(04) - Yanam Region	
13 Office Expenses	6
Total - 01/102(10)(04)	6
Total - 01/102(10)	73
Total - 01/102	3,33,91
Total - 01	3,33,91
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	

Heads of Account	Vote on Account 2021-22
02/112(01)(01) - Pondicherry Region	
01 Salaries	58,54
06 Medical Treatment	4
11 Domestic T.E.	13
Total - 02/112(01)(01)	58,71
Total - 02/112(01)	58,71
Total - 02/112	58,71
Total - 02	58,71
Total - Major Head '2406'	3,92,62
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid	7,50
36 Grant in aid Salaries	1,85,17
Total - 01/277(01)(01)	1,92,67
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	6,00
36 Grant in aid Salaries	39,58
Total - 01/277(01)(02)	45,58
Total - 01/277(01)	2,38,25
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grant in aid Salaries	6,64,83
Total - 01/277(02)(02)	6,64,83
Total - 01/277(02)	6,64,83
Total - 01/277	9,03,08
Total - 01	9,03,08
Total - Major Head '2415'	9,03,08
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	24,15
11 Domestic T.E.	4
13 Office Expenses	4

Heads of Account	Vote on Account 2021-22
31 Grants-in-aid	1,69
33 Subsidies	12,50
36 Grant in aid Salaries	1,26,24
50 Other charges	4
Total - 01/101(05)(01)	1,64,70
01/101(05)(02) - Karaikal Region	
01 Salaries	1,05
36 Grant in aid Salaries	37,50
Total - 01/101(05)(02)	38,55
Total - 01/101(05)	2,03,25
Total - 01/101	2,03,25
Total - 01	2,03,25
Total - Major Head '2435'	2,03,25
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	97,04
02 Wages	1,37
06 Medical Treatment	2
11 Domestic T.E.	63
13 Office Expenses	63
24 P.O.L	40
30 Other Contractual Services	1,64
33 Subsidies	26,82
50 Other charges	30
Total - 02/001(03)(01)	1,28,85
02/001(03)(02) - Karaikal Region	
01 Salaries	2,15
11 Domestic T.E.	1
13 Office Expenses	4
33 Subsidies	6,98
Total - 02/001(03)(02)	9,18
Total - 02/001(03)	1,38,03
Total - 02/001	1,38,03
02/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Vote on Account 2021-22
02/789(02) - Integrated Scheme for Development, Harvesting, Rechargng and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	4,58
Total - 02/789(02)(01)	4,58
02/789(02)(02) - Karaikal Region	
33 Subsidies	96
Total - 02/789(02)(02)	96
Total - 02/789(02)	5,54
Total - 02/789	5,54
Total - 02	1,43,57
Total - Major Head '2702'	1,43,57
Total - Revenue Section	55,65,93
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equip.	2,67
Total - 113(01)(01)	2,67
Total - 113(01)	2,67
Total - 113	2,67
Total - Major Head '4401'	2,67
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
53 Major Works	17,92
Total - 01/102(02)(01)	17,92
Total - 01/102(02)	17,92
Total - 01/102	17,92
Total - 01	17,92
Total - Major Head '4406'	17,92
Total - Capital Section	20,59
Total - Demand No.24	55,86,52