

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	82,16
Total - 02/104(01)(01)	82,16
Total - 02/104(01)	82,16
Total - 02/104	82,16
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	9,83
Total - 02/789(01)(01)	9,83
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	1,83
Total - 02/789(01)(02)	1,83
Total - 02/789(01)	11,66
Total - 02/789	11,66
Total - 02	93,82
Total - Major Head '2216'	93,82
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	63,63
Total - 195(01)(01)	63,63
195(01)(02) - Karaikal Region	
31 Grants-in-aid	9,87
Total - 195(01)(02)	9,87
Total - 195(01)	73,50
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Vote on Account 2021-22
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	1,87,50
Total - 195(06)(01)	1,87,50
Total - 195(06)	1,87,50
Total - 195	2,61,00
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,92
Total - 789(01)(01)	2,92
789(01)(02) - Karaikal Region	
31 Grants-in-aid	1,25
Total - 789(01)(02)	1,25
Total - 789(01)	4,17
Total - 789	4,17
Total - Major Head '2401'	2,65,17
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	64,62
06 Medical Treatment	4
11 Domestic T.E.	8
13 Office Expenses	3,96
Total - 001(01)(01)	68,70
Total - 001(01)	68,70
Total - 001	68,70
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,28,60
Total - 195(04)(01)	1,28,60
Total - 195(04)	1,28,60
Total - 195	1,28,60
789 - Special Component Plan to Scheduled Castes	

Heads of Account	Vote on Account 2021-22
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	25,00
Total - 789(04)(01)	25,00
Total - 789(04)	25,00
Total - 789	25,00
Total - Major Head '2404'	2,22,30
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	4,16,01
11 Domestic T.E.	88
13 Office Expenses	11,48
14 Rents, Rates, Taxes	1,43
26 Advertising & Pub.	21
30 Other Contractual Services	4,17
Total - 001(01)(01)	4,34,18
001(01)(02) - Karaikal Region	
01 Salaries	35,53
02 Wages	15
06 Medical Treatment	2
13 Office Expenses	59
Total - 001(01)(02)	36,29
001(01)(03) - Mahe Region	
01 Salaries	15,02
02 Wages	1
11 Domestic T.E.	4
13 Office Expenses	8
Total - 001(01)(03)	15,15
001(01)(04) - Yanam Region	
01 Salaries	17,31
11 Domestic T.E.	4
13 Office Expenses	16
Total - 001(01)(04)	17,51
Total - 001(01)	5,03,13

Heads of Account	Vote on Account 2021-22
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	1,47
Total - 001(04)(01)	1,47
001(04)(02) - Karaikal Region	
13 Office Expenses	10
Total - 001(04)(02)	10
001(04)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(04)(03)	4
001(04)(04) - Yanam Region	
13 Office Expenses	8
Total - 001(04)(04)	8
Total - 001(04)	1,69
Total - 001	5,04,82
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid	96
Total - 108(01)(01)	96
108(01)(02) - Karaikal Region	
31 Grants-in-aid	42
Total - 108(01)(02)	42
108(01)(03) - Mahe Region	
31 Grants-in-aid	42
Total - 108(01)(03)	42
108(01)(04) - Yanam Region	
31 Grants-in-aid	42
Total - 108(01)(04)	42
Total - 108(01)	2,22
Total - 108	2,22
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,01
36 Grant in aid Salaries	62,50
Total - 277(01)(01)	63,51

Heads of Account	Vote on Account 2021-22
Total - 277(01)	63,51
Total - 277	63,51
Total - Major Head '2425'	5,70,55
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	19,21
Total - 103(01)(01)	19,21
103(01)(03) - Mahe Region	
31 Grants-in-aid	10
Total - 103(01)(03)	10
Total - 103(01)	19,31
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	18,83
Total - 103(02)(01)	18,83
103(02)(03) - Mahe Region	
31 Grants-in-aid	10
Total - 103(02)(03)	10
Total - 103(02)	18,93
Total - 103	38,24
Total - Major Head '2851'	38,24
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	27,99
36 Grant in aid Salaries	9,08
Total - 08/195(01)(01)	37,07
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	6,02
36 Grant in aid Salaries	1,95
Total - 08/195(01)(02)	7,97
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	1,57
36 Grant in aid Salaries	51

Heads of Account	Vote on Account 2021-22
Total - 08/195(01)(03)	2,08
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	1,92
36 Grant in aid Salaries	62
Total - 08/195(01)(04)	2,54
Total - 08/195(01)	49,66
Total - 08/195	49,66
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,17
Total - 08/201(01)(01)	4,17
Total - 08/201(01)	4,17
Total - 08/201	4,17
Total - 08	53,83
Total - Major Head '2852'	53,83
Total - Revenue Section	12,43,91
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
195 - Investments in Co-operatives	
195(02) - Share capital assistance to PONTEX / PONFAB / Primary Weavers' Co-operative Societies	
195(02)(01) - Pondicherry Region	
54 Investments	18,75
Total - 195(02)(01)	18,75
Total - 195(02)	18,75
Total - 195	18,75
Total - Major Head '4851'	18,75
Total - Capital Section	18,75
Total - Demand No.22	12,62,66