

## DEMAND NO. 21 - Social Welfare

( ₹ in Thousands)

| Heads of Account                                                                                         | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                                                   |                            |
| <b>Major Head '2225'</b>                                                                                 |                            |
| WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES                     |                            |
| 01 - Welfare of Scheduled Castes                                                                         |                            |
| 01/001 - Direction and Administration                                                                    |                            |
| 01/001(03) - Department for the Welfare of Scheduled Castes                                              |                            |
| 01/001(03)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 1,60,30                    |
| 02 Wages                                                                                                 | 5,43                       |
| 13 Office Expenses                                                                                       | 1,04                       |
| 28 Professional Service                                                                                  | 1,54                       |
| <b>Total - 01/001(03)(01)</b>                                                                            | <b>1,68,31</b>             |
| 01/001(03)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                              | 27,46                      |
| 02 Wages                                                                                                 | 1,37                       |
| <b>Total - 01/001(03)(02)</b>                                                                            | <b>28,83</b>               |
| 01/001(03)(04) - Yanam Region                                                                            |                            |
| 01 Salaries                                                                                              | 6,12                       |
| 02 Wages                                                                                                 | 1,37                       |
| 13 Office Expenses                                                                                       | 13                         |
| <b>Total - 01/001(03)(04)</b>                                                                            | <b>7,62</b>                |
| <b>Total - 01/001(03)</b>                                                                                | <b>2,04,76</b>             |
| 01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 01/001(04)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 5,42                       |
| <b>Total - 01/001(04)(01)</b>                                                                            | <b>5,42</b>                |
| 01/001(04)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 83                         |
| <b>Total - 01/001(04)(02)</b>                                                                            | <b>83</b>                  |
| 01/001(04)(04) - Yanam Region                                                                            |                            |
| 13 Office Expenses                                                                                       | 83                         |
| <b>Total - 01/001(04)(04)</b>                                                                            | <b>83</b>                  |
| <b>Total - 01/001(04)</b>                                                                                | <b>7,08</b>                |

| Heads of Account                                              | Vote on Account<br>2021-22 |
|---------------------------------------------------------------|----------------------------|
| Total - 01/001                                                | 2,11,84                    |
| 01/277 - Education                                            |                            |
| 01/277(01) - Vocational Training and Aid                      |                            |
| 01/277(01)(01) - Pondicherry Region                           |                            |
| 01 Salaries                                                   | 5,65                       |
| 02 Wages                                                      | 2,79                       |
| Total - 01/277(01)(01)                                        | 8,44                       |
| 01/277(01)(02) - Karaikal Region                              |                            |
| 01 Salaries                                                   | 2,63                       |
| 02 Wages                                                      | 2,72                       |
| Total - 01/277(01)(02)                                        | 5,35                       |
| Total - 01/277(01)                                            | 13,79                      |
| 01/277(04) - Maintenance of Boys and Girls Hostels            |                            |
| 01/277(04)(01) - Pondicherry Region                           |                            |
| 01 Salaries                                                   | 2,11,07                    |
| 02 Wages                                                      | 24,41                      |
| Total - 01/277(04)(01)                                        | 2,35,48                    |
| 01/277(04)(02) - Karaikal Region                              |                            |
| 01 Salaries                                                   | 69,04                      |
| 02 Wages                                                      | 12,18                      |
| Total - 01/277(04)(02)                                        | 81,22                      |
| 01/277(04)(04) - Yanam Region                                 |                            |
| 01 Salaries                                                   | 18,80                      |
| 02 Wages                                                      | 5,44                       |
| 11 Domestic T.E.                                              | 8                          |
| 50 Other charges                                              | 42                         |
| Total - 01/277(04)(04)                                        | 24,74                      |
| Total - 01/277(04)                                            | 3,41,44                    |
| 01/277(16) - Hostels for Students of Weaker section           |                            |
| 01/277(16)(01) - Pondicherry Region                           |                            |
| 01 Salaries                                                   | 19,95                      |
| 02 Wages                                                      | 2,72                       |
| Total - 01/277(16)(01)                                        | 22,67                      |
| 01/277(16)(02) - Karaikal Region                              |                            |
| 01 Salaries                                                   | 13,86                      |
| 02 Wages                                                      | 4,10                       |
| Total - 01/277(16)(02)                                        | 17,96                      |
| Total - 01/277(16)                                            | 40,63                      |
| 01/277(17) - Scheme for Development of Scheduled Castes (CSS) |                            |
| 01/277(17)(01) - Pondicherry Region                           |                            |

| Heads of Account                                                                                        | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                                                        | 72,82                      |
| Total - 01/277(17)(01)                                                                                  | 72,82                      |
| Total - 01/277(17)                                                                                      | 72,82                      |
| Total - 01/277                                                                                          | 4,68,68                    |
| 01/789 - Special Component Plan for Scheduled Castes                                                    |                            |
| 01/789(23) - Implementation of Welfare Scheme to SC students                                            |                            |
| 01/789(23)(01) - Pondicherry Region                                                                     |                            |
| 01 Salaries                                                                                             | 55,63                      |
| 02 Wages                                                                                                | 62,13                      |
| 06 Medical Treatment                                                                                    | 1,75                       |
| 11 Domestic T.E.                                                                                        | 16                         |
| 14 Rents, Rates, Taxes                                                                                  | 6,25                       |
| 30 Other Contractual Services                                                                           | 75,00                      |
| 50 Other charges                                                                                        | 1,24,71                    |
| Total - 01/789(23)(01)                                                                                  | 3,25,63                    |
| 01/789(23)(02) - Karaikal Region                                                                        |                            |
| 01 Salaries                                                                                             | 12,79                      |
| 02 Wages                                                                                                | 33,71                      |
| 14 Rents, Rates, Taxes                                                                                  | 67                         |
| 50 Other charges                                                                                        | 1,05,83                    |
| Total - 01/789(23)(02)                                                                                  | 1,53,00                    |
| 01/789(23)(04) - Yanam Region                                                                           |                            |
| 01 Salaries                                                                                             | 7,88                       |
| 02 Wages                                                                                                | 6,77                       |
| 50 Other charges                                                                                        | 6,25                       |
| Total - 01/789(23)(04)                                                                                  | 20,90                      |
| Total - 01/789(23)                                                                                      | 4,99,53                    |
| 01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings |                            |
| 01/789(24)(01) - Pondicherry Region                                                                     |                            |
| 31 Grants-in-aid                                                                                        | 67,53                      |
| Total - 01/789(24)(01)                                                                                  | 67,53                      |
| Total - 01/789(24)                                                                                      | 67,53                      |
| 01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes                       |                            |
| 01/789(27)(01) - Pondicherry Region                                                                     |                            |
| 31 Grants-in-aid                                                                                        | 6,25,00                    |
| Total - 01/789(27)(01)                                                                                  | 6,25,00                    |
| 01/789(27)(02) - Karaikal Region                                                                        |                            |
| 31 Grants-in-aid                                                                                        | 83,33                      |

| Heads of Account                                                                      | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------|----------------------------|
| Total - 01/789(27)(02)                                                                | 83,33                      |
| 01/789(27)(04) - Yanam Region                                                         |                            |
| 31 Grants-in-aid                                                                      | 41,67                      |
| Total - 01/789(27)(04)                                                                | 41,67                      |
| Total - 01/789(27)                                                                    | 7,50,00                    |
| 01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites              |                            |
| 01/789(30)(01) - Pondicherry Region                                                   |                            |
| 50 Other charges                                                                      | 56,25                      |
| Total - 01/789(30)(01)                                                                | 56,25                      |
| 01/789(30)(02) - Karaikal Region                                                      |                            |
| 50 Other charges                                                                      | 15,00                      |
| Total - 01/789(30)(02)                                                                | 15,00                      |
| 01/789(30)(04) - Yanam Region                                                         |                            |
| 50 Other charges                                                                      | 3,33                       |
| Total - 01/789(30)(04)                                                                | 3,33                       |
| Total - 01/789(30)                                                                    | 74,58                      |
| 01/789(32) - Award of various scholarship, stipend and incentive to SC students       |                            |
| 01/789(32)(01) - Pondicherry Region                                                   |                            |
| 34 Schol.&Stipend                                                                     | 7,75,83                    |
| Total - 01/789(32)(01)                                                                | 7,75,83                    |
| 01/789(32)(02) - Karaikal Region                                                      |                            |
| 34 Schol.&Stipend                                                                     | 41,67                      |
| Total - 01/789(32)(02)                                                                | 41,67                      |
| 01/789(32)(04) - Yanam Region                                                         |                            |
| 34 Schol.&Stipend                                                                     | 22,92                      |
| Total - 01/789(32)(04)                                                                | 22,92                      |
| Total - 01/789(32)                                                                    | 8,40,42                    |
| 01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation |                            |
| 01/789(33)(01) - Pondicherry Region                                                   |                            |
| 31 Grants-in-aid                                                                      | 1,18,13                    |
| 33 Subsidies                                                                          | 20,83                      |
| 36 Grant in aid Salaries                                                              | 1,45,83                    |
| Total - 01/789(33)(01)                                                                | 2,84,79                    |
| Total - 01/789(33)                                                                    | 2,84,79                    |
| 01/789(34) - Implementation of various welfare schemes to SC people                   |                            |
| 01/789(34)(01) - Pondicherry Region                                                   |                            |
| 50 Other charges                                                                      | 7,64,38                    |

| Heads of Account                                                                                                                                                    | Vote on Account<br>2021-22 |
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| Total - 01/789(34)(01)                                                                                                                                              | 7,64,38                    |
| 01/789(34)(02) - Karaikal Region                                                                                                                                    |                            |
| 50 Other charges                                                                                                                                                    | 1,02,08                    |
| Total - 01/789(34)(02)                                                                                                                                              | 1,02,08                    |
| 01/789(34)(04) - Yanam Region                                                                                                                                       |                            |
| 50 Other charges                                                                                                                                                    | 37,50                      |
| Total - 01/789(34)(04)                                                                                                                                              | 37,50                      |
| Total - 01/789(34)                                                                                                                                                  | 9,03,96                    |
| 01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies |                            |
| 01/789(35)(01) - Pondicherry Region                                                                                                                                 |                            |
| 33 Subsidies                                                                                                                                                        | 4,44,38                    |
| 50 Other charges                                                                                                                                                    | 8                          |
| Total - 01/789(35)(01)                                                                                                                                              | 4,44,46                    |
| 01/789(35)(02) - Karaikal Region                                                                                                                                    |                            |
| 33 Subsidies                                                                                                                                                        | 95,00                      |
| Total - 01/789(35)(02)                                                                                                                                              | 95,00                      |
| 01/789(35)(04) - Yanam Region                                                                                                                                       |                            |
| 33 Subsidies                                                                                                                                                        | 13,75                      |
| Total - 01/789(35)(04)                                                                                                                                              | 13,75                      |
| Total - 01/789(35)                                                                                                                                                  | 5,53,21                    |
| 01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes                                                                                        |                            |
| 01/789(36)(01) - Pondicherry Region                                                                                                                                 |                            |
| 13 Office Expenses                                                                                                                                                  | 5,29                       |
| 26 Advertising & Pub.                                                                                                                                               | 5,63                       |
| 30 Other Contractual Services                                                                                                                                       | 1                          |
| 50 Other charges                                                                                                                                                    | 2,13                       |
| Total - 01/789(36)(01)                                                                                                                                              | 13,06                      |
| 01/789(36)(02) - Karaikal Region                                                                                                                                    |                            |
| 13 Office Expenses                                                                                                                                                  | 42                         |
| 50 Other charges                                                                                                                                                    | 8                          |
| Total - 01/789(36)(02)                                                                                                                                              | 50                         |
| 01/789(36)(04) - Yanam Region                                                                                                                                       |                            |
| 13 Office Expenses                                                                                                                                                  | 25                         |
| 50 Other charges                                                                                                                                                    | 83                         |
| Total - 01/789(36)(04)                                                                                                                                              | 1,08                       |
| Total - 01/789(36)                                                                                                                                                  | 14,64                      |

| Heads of Account                                                                                                                                                                                                                                                  | Vote on Account<br>2021-22 |
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| 01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)                                                                                                                                                                          |                            |
| 01/789(37)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 50 Other charges                                                                                                                                                                                                                                                  | 9,70                       |
| Total - 01/789(37)(01)                                                                                                                                                                                                                                            | 9,70                       |
| Total - 01/789(37)                                                                                                                                                                                                                                                | 9,70                       |
| 01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)                                                                                                                                                                                                      |                            |
| 01/789(38)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 50 Other charges                                                                                                                                                                                                                                                  | 69,77                      |
| Total - 01/789(38)(01)                                                                                                                                                                                                                                            | 69,77                      |
| Total - 01/789(38)                                                                                                                                                                                                                                                | 69,77                      |
| 01/789(39) - Construction of SC Girls Hostel (CSS)                                                                                                                                                                                                                |                            |
| 01/789(39)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 35 Grants for creation of Capital Assets                                                                                                                                                                                                                          | 1,25,00                    |
| Total - 01/789(39)(01)                                                                                                                                                                                                                                            | 1,25,00                    |
| Total - 01/789(39)                                                                                                                                                                                                                                                | 1,25,00                    |
| 01/789(40) - Pre-Matric Scholarship for SC Students (CSS)                                                                                                                                                                                                         |                            |
| 01/789(40)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 34 Schol.&Stipend                                                                                                                                                                                                                                                 | 24,17                      |
| Total - 01/789(40)(01)                                                                                                                                                                                                                                            | 24,17                      |
| Total - 01/789(40)                                                                                                                                                                                                                                                | 24,17                      |
| 01/789(41) - Post-Matric Scholarship for SC Students (CSS)                                                                                                                                                                                                        |                            |
| 01/789(41)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 34 Schol.&Stipend                                                                                                                                                                                                                                                 | 92,13                      |
| Total - 01/789(41)(01)                                                                                                                                                                                                                                            | 92,13                      |
| Total - 01/789(41)                                                                                                                                                                                                                                                | 92,13                      |
| 01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS)                                                                                                                                                                          |                            |
| 01/789(42)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 31 Grants-in-aid                                                                                                                                                                                                                                                  | 6,76                       |
| Total - 01/789(42)(01)                                                                                                                                                                                                                                            | 6,76                       |
| Total - 01/789(42)                                                                                                                                                                                                                                                | 6,76                       |
| 01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities |                            |
| 01/789(43)(01) - Pondicherry Region                                                                                                                                                                                                                               |                            |
| 34 Schol.&Stipend                                                                                                                                                                                                                                                 | 9,75,42                    |
| Total - 01/789(43)(01)                                                                                                                                                                                                                                            | 9,75,42                    |
| 01/789(43)(02) - Karaikal Region                                                                                                                                                                                                                                  |                            |
| 34 Schol.&Stipend                                                                                                                                                                                                                                                 | 1,29,17                    |

| Heads of Account                                                                                         | Vote on Account<br>2021-22 |
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| Total - 01/789(43)(02)                                                                                   | 1,29,17                    |
| 01/789(43)(04) - Yanam Region                                                                            |                            |
| 34 Schol.&Stipend                                                                                        | 66,67                      |
| Total - 01/789(43)(04)                                                                                   | 66,67                      |
| Total - 01/789(43)                                                                                       | 11,71,26                   |
| Total - 01/789                                                                                           | 54,87,45                   |
| Total - 01                                                                                               | 61,67,97                   |
| 02 - Welfare of Scheduled Tribes                                                                         |                            |
| 02/796 - Tribal Area Sub-Plan                                                                            |                            |
| 02/796(01) - Welfare measures to Uplift to Scheduled Tribes people                                       |                            |
| 02/796(01)(01) - Pondicherry Region                                                                      |                            |
| 34 Schol.&Stipend                                                                                        | 4,17                       |
| Total - 02/796(01)(01)                                                                                   | 4,17                       |
| Total - 02/796(01)                                                                                       | 4,17                       |
| 02/796(02) - Pre-Matric Scholarship for ST Students (CSS)                                                |                            |
| 02/796(02)(01) - Pondicherry Region                                                                      |                            |
| 34 Schol.&Stipend                                                                                        | 68                         |
| Total - 02/796(02)(01)                                                                                   | 68                         |
| Total - 02/796(02)                                                                                       | 68                         |
| 02/796(03) - Post-Matric Scholarship for ST Students (CSS)                                               |                            |
| 02/796(03)(01) - Pondicherry Region                                                                      |                            |
| 34 Schol.&Stipend                                                                                        | 8,15                       |
| Total - 02/796(03)(01)                                                                                   | 8,15                       |
| Total - 02/796(03)                                                                                       | 8,15                       |
| Total - 02/796                                                                                           | 13,00                      |
| Total - 02                                                                                               | 13,00                      |
| 03 - Welfare of Backward Classes                                                                         |                            |
| 03/001 - Direction and Administration                                                                    |                            |
| 03/001(04) - Directorate for the Welfare of Backward Classes and Minorities                              |                            |
| 03/001(04)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 29,40                      |
| 13 Office Expenses                                                                                       | 3,33                       |
| 26 Advertising & Pub.                                                                                    | 1,25                       |
| 30 Other Contractual Services                                                                            | 2,92                       |
| 50 Other charges                                                                                         | 27                         |
| Total - 03/001(04)(01)                                                                                   | 37,17                      |
| Total - 03/001(04)                                                                                       | 37,17                      |
| 03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |

| Heads of Account                                                                                         | Vote on Account<br>2021-22 |
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| 03/001(05)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 33                         |
| Total - 03/001(05)(01)                                                                                   | 33                         |
| 03/001(05)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 42                         |
| Total - 03/001(05)(02)                                                                                   | 42                         |
| 03/001(05)(04) - Yanam Region                                                                            |                            |
| 13 Office Expenses                                                                                       | 42                         |
| Total - 03/001(05)(04)                                                                                   | 42                         |
| Total - 03/001(05)                                                                                       | 1,17                       |
| Total - 03/001                                                                                           | 38,34                      |
| 03/190 - Assistance to Public Sector and other undertakings                                              |                            |
| 03/190(05) - State Level Commission for Backward Classes                                                 |                            |
| 03/190(05)(01) - Pondicherry Region                                                                      |                            |
| 31 Grants-in-aid                                                                                         | 1,88                       |
| 36 Grant in aid Salaries                                                                                 | 12,31                      |
| Total - 03/190(05)(01)                                                                                   | 14,19                      |
| Total - 03/190(05)                                                                                       | 14,19                      |
| 03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation |                            |
| 03/190(06)(01) - Pondicherry Region                                                                      |                            |
| 31 Grants-in-aid                                                                                         | 7,79                       |
| 36 Grant in aid Salaries                                                                                 | 38,75                      |
| Total - 03/190(06)(01)                                                                                   | 46,54                      |
| Total - 03/190(06)                                                                                       | 46,54                      |
| Total - 03/190                                                                                           | 60,73                      |
| 03/277 - Education                                                                                       |                            |
| 03/277(06) - Hostels for Backward Class Boys and Girls                                                   |                            |
| 03/277(06)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 47,78                      |
| 13 Office Expenses                                                                                       | 42                         |
| 14 Rents, Rates, Taxes                                                                                   | 3,33                       |
| 50 Other charges                                                                                         | 5,42                       |
| Total - 03/277(06)(01)                                                                                   | 56,95                      |
| 03/277(06)(02) - Karaikal Region                                                                         |                            |
| 01 Salaries                                                                                              | 8,14                       |
| 13 Office Expenses                                                                                       | 6                          |
| 14 Rents, Rates, Taxes                                                                                   | 2,50                       |
| 30 Other Contractual Services                                                                            | 1,04                       |
| 50 Other charges                                                                                         | 5,00                       |

| Heads of Account                                                                   | Vote on Account<br>2021-22 |
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| Total - 03/277(06)(02)                                                             | 16,74                      |
| 03/277(06)(04) - Yanam Region                                                      |                            |
| 01 Salaries                                                                        | 11,90                      |
| 13 Office Expenses                                                                 | 6                          |
| 50 Other charges                                                                   | 7,92                       |
| Total - 03/277(06)(04)                                                             | 19,88                      |
| Total - 03/277(06)                                                                 | 93,57                      |
| 03/277(08) - Scheme for Development of OBC and DNT and Seminomadic tribes(CSS)     |                            |
| 03/277(08)(01) - Pondicherry Region                                                |                            |
| 34 Schol.&Stipend                                                                  | 20,96                      |
| Total - 03/277(08)(01)                                                             | 20,96                      |
| Total - 03/277(08)                                                                 | 20,96                      |
| 03/277(09) - Pre Matric Scholarship for OBC students (CSS)                         |                            |
| 03/277(09)(01) - Pondicherry Region                                                |                            |
| 34 Schol.&Stipend                                                                  | 12,37                      |
| Total - 03/277(09)(01)                                                             | 12,37                      |
| Total - 03/277(09)                                                                 | 12,37                      |
| 03/277(10) - Post Matric Scholarship for OBC students (CSS)                        |                            |
| 03/277(10)(01) - Pondicherry Region                                                |                            |
| 34 Schol.&Stipend                                                                  | 70,83                      |
| Total - 03/277(10)(01)                                                             | 70,83                      |
| Total - 03/277(10)                                                                 | 70,83                      |
| Total - 03/277                                                                     | 1,97,73                    |
| 03/789 - Special Component Plan for Scheduled Castes                               |                            |
| 03/789(07) - Free distribution of kits to Artisans/Building construction workers   |                            |
| 03/789(07)(01) - Pondicherry Region                                                |                            |
| 50 Other charges                                                                   | 2,08                       |
| Total - 03/789(07)(01)                                                             | 2,08                       |
| Total - 03/789(07)                                                                 | 2,08                       |
| Total - 03/789                                                                     | 2,08                       |
| 03/800 - Other expenditure                                                         |                            |
| 03/800(03) - Programme for the Development of Backward Class People                |                            |
| 03/800(03)(01) - Pondicherry Region                                                |                            |
| 50 Other charges                                                                   | 2,08                       |
| Total - 03/800(03)(01)                                                             | 2,08                       |
| Total - 03/800(03)                                                                 | 2,08                       |
| 03/800(04) - Free distribution of kits to Artisans / Building Construction Workers |                            |

| Heads of Account                                  | Vote on Account<br>2021-22 |
|---------------------------------------------------|----------------------------|
| 03/800(04)(01) - Pondicherry Region               |                            |
| 50 Other charges                                  | 12,50                      |
| Total - 03/800(04)(01)                            | 12,50                      |
| Total - 03/800(04)                                | 12,50                      |
| Total - 03/800                                    | 14,58                      |
| Total - 03                                        | 3,13,46                    |
| 80 - General                                      |                            |
| 80/800 - Other Expenditure                        |                            |
| 80/800(03) - Award to inter-caste married couples |                            |
| 80/800(03)(01) - Pondicherry Region               |                            |
| 50 Other charges                                  | 83,33                      |
| Total - 80/800(03)(01)                            | 83,33                      |
| 80/800(03)(02) - Karaikal Region                  |                            |
| 50 Other charges                                  | 22,29                      |
| Total - 80/800(03)(02)                            | 22,29                      |
| 80/800(03)(04) - Yanam Region                     |                            |
| 50 Other charges                                  | 2,08                       |
| Total - 80/800(03)(04)                            | 2,08                       |
| Total - 80/800(03)                                | 1,07,70                    |
| Total - 80/800                                    | 1,07,70                    |
| Total - 80                                        | 1,07,70                    |
| Total - Major Head '2225'                         | 66,02,13                   |
| <b>Major Head '2235'</b>                          |                            |
| SOCIAL SECURITY AND WELFARE                       |                            |
| 02 - Social Welfare                               |                            |
| 02/001 - Direction and Administration             |                            |
| 02/001(01) - Directorate of Social Welfare        |                            |
| 02/001(01)(01) - Pondicherry Region               |                            |
| 01 Salaries                                       | 1,92,57                    |
| 02 Wages                                          | 7                          |
| 13 Office Expenses                                | 6,08                       |
| 26 Advertising & Pub.                             | 3,40                       |
| 30 Other Contractual Services                     | 89                         |
| 34 Schol.&Stipend                                 | 16                         |
| 50 Other charges                                  | 1,04                       |
| Total - 02/001(01)(01)                            | 2,04,21                    |
| 02/001(01)(02) - Karaikal Region                  |                            |
| 01 Salaries                                       | 18,11                      |
| 13 Office Expenses                                | 29                         |
| 34 Schol.&Stipend                                 | 1,46                       |

| Heads of Account                                                                                            | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                                                            | 13                         |
| Total - 02/001(01)(02)                                                                                      | 19,99                      |
| 02/001(01)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 4                          |
| Total - 02/001(01)(03)                                                                                      | 4                          |
| 02/001(01)(04) - Yanam Region                                                                               |                            |
| 13 Office Expenses                                                                                          | 4                          |
| Total - 02/001(01)(04)                                                                                      | 4                          |
| Total - 02/001(01)                                                                                          | 2,24,28                    |
| 02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 02/001(07)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 3,33                       |
| Total - 02/001(07)(01)                                                                                      | 3,33                       |
| 02/001(07)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 42                         |
| Total - 02/001(07)(02)                                                                                      | 42                         |
| 02/001(07)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 13                         |
| Total - 02/001(07)(03)                                                                                      | 13                         |
| Total - 02/001(07)                                                                                          | 3,88                       |
| Total - 02/001                                                                                              | 2,28,16                    |
| 02/101 - Welfare of handicapped                                                                             |                            |
| 02/101(02) - Home for orthopaedically handicapped children                                                  |                            |
| 02/101(02)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                                 | 38,22                      |
| 02 Wages                                                                                                    | 2,84                       |
| 06 Medical Treatment                                                                                        | 2                          |
| 13 Office Expenses                                                                                          | 13                         |
| 50 Other charges                                                                                            | 2                          |
| Total - 02/101(02)(01)                                                                                      | 41,23                      |
| 02/101(02)(02) - Karaikal Region                                                                            |                            |
| 01 Salaries                                                                                                 | 11,03                      |
| 02 Wages                                                                                                    | 6,04                       |
| Total - 02/101(02)(02)                                                                                      | 17,07                      |
| Total - 02/101(02)                                                                                          | 58,30                      |
| 02/101(04) - Anandarangapillai Government Special School for visually handicapped<br>and hearing impaired   |                            |
| 02/101(04)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                                 | 76,39                      |

| Heads of Account                                                                                                | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------------------------------------------|----------------------------|
| 02 Wages                                                                                                        | 3                          |
| 06 Medical Treatment                                                                                            | 1,31                       |
| 11 Domestic T.E.                                                                                                | 4                          |
| 13 Office Expenses                                                                                              | 21                         |
| 30 Other Contractual Services                                                                                   | 1,50                       |
| 50 Other charges                                                                                                | 1,67                       |
| Total - 02/101(04)(01)                                                                                          | 81,15                      |
| 02/101(04)(02) - Karaikal Region                                                                                |                            |
| 01 Salaries                                                                                                     | 13,91                      |
| 13 Office Expenses                                                                                              | 8                          |
| 14 Rents, Rates, Taxes                                                                                          | 1,75                       |
| 30 Other Contractual Services                                                                                   | 1,67                       |
| 50 Other charges                                                                                                | 63                         |
| Total - 02/101(04)(02)                                                                                          | 18,04                      |
| Total - 02/101(04)                                                                                              | 99,19                      |
| 02/101(06) - Award of Scholarships to physically handicapped students                                           |                            |
| 02/101(06)(01) - Pondicherry Region                                                                             |                            |
| 34 Schol.&Stipend                                                                                               | 2,11                       |
| Total - 02/101(06)(01)                                                                                          | 2,11                       |
| 02/101(06)(02) - Karaikal Region                                                                                |                            |
| 34 Schol.&Stipend                                                                                               | 63                         |
| Total - 02/101(06)(02)                                                                                          | 63                         |
| 02/101(06)(03) - Mahe Region                                                                                    |                            |
| 34 Schol.&Stipend                                                                                               | 4                          |
| Total - 02/101(06)(03)                                                                                          | 4                          |
| 02/101(06)(04) - Yanam Region                                                                                   |                            |
| 34 Schol.&Stipend                                                                                               | 2                          |
| Total - 02/101(06)(04)                                                                                          | 2                          |
| Total - 02/101(06)                                                                                              | 2,80                       |
| 02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades |                            |
| 02/101(09)(01) - Pondicherry Region                                                                             |                            |
| 01 Salaries                                                                                                     | 3                          |
| 11 Domestic T.E.                                                                                                | 2                          |
| 13 Office Expenses                                                                                              | 2                          |
| Total - 02/101(09)(01)                                                                                          | 7                          |
| Total - 02/101(09)                                                                                              | 7                          |
| 02/101(10) - Home for the Blind                                                                                 |                            |
| 02/101(10)(01) - Pondicherry Region                                                                             |                            |
| 01 Salaries                                                                                                     | 10,03                      |

| Heads of Account                                                                          | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------------|----------------------------|
| 02 Wages                                                                                  | 26                         |
| 06 Medical Treatment                                                                      | 2                          |
| 13 Office Expenses                                                                        | 21                         |
| 50 Other charges                                                                          | 1,25                       |
| Total - 02/101(10)(01)                                                                    | 11,77                      |
| Total - 02/101(10)                                                                        | 11,77                      |
| 02/101(13) - Home for Mentally Retarded                                                   |                            |
| 02/101(13)(01) - Pondicherry Region                                                       |                            |
| 01 Salaries                                                                               | 20,00                      |
| 02 Wages                                                                                  | 20                         |
| 06 Medical Treatment                                                                      | 2                          |
| 13 Office Expenses                                                                        | 29                         |
| 14 Rents, Rates, Taxes                                                                    | 76                         |
| 30 Other Contractual Services                                                             | 1,34                       |
| 50 Other charges                                                                          | 1,24                       |
| Total - 02/101(13)(01)                                                                    | 23,85                      |
| Total - 02/101(13)                                                                        | 23,85                      |
| 02/101(14) - National Programme for the Rehabilitation of persons with disabilities (CSS) |                            |
| 02/101(14)(01) - Pondicherry Region                                                       |                            |
| 35 Grants for creation of Capital Assets                                                  | 19,17                      |
| 50 Other charges                                                                          | 1,25                       |
| Total - 02/101(14)(01)                                                                    | 20,42                      |
| Total - 02/101(14)                                                                        | 20,42                      |
| 02/101(16) - Free supply of rice to all disabled persons                                  |                            |
| 02/101(16)(01) - Pondicherry Region                                                       |                            |
| 50 Other charges                                                                          | 1,16,96                    |
| Total - 02/101(16)(01)                                                                    | 1,16,96                    |
| 02/101(16)(02) - Karaikal Region                                                          |                            |
| 50 Other charges                                                                          | 22,49                      |
| Total - 02/101(16)(02)                                                                    | 22,49                      |
| 02/101(16)(03) - Mahe Region                                                              |                            |
| 50 Other charges                                                                          | 4,41                       |
| Total - 02/101(16)(03)                                                                    | 4,41                       |
| 02/101(16)(04) - Yanam Region                                                             |                            |
| 50 Other charges                                                                          | 9,68                       |
| Total - 02/101(16)(04)                                                                    | 9,68                       |
| Total - 02/101(16)                                                                        | 1,53,54                    |
| 02/101(25) - National Programme for Rehabilitation of persons with disabilities           |                            |

| Heads of Account                                                                                                 | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------------------------|----------------------------|
| 02/101(25)(01) - Pondicherry Region                                                                              |                            |
| 31 Grants-in-aid                                                                                                 | 2,63                       |
| 36 Grant in aid Salaries                                                                                         | 3,88                       |
| Total - 02/101(25)(01)                                                                                           | 6,51                       |
| 02/101(25)(02) - Karaikal Region                                                                                 |                            |
| 36 Grant in aid Salaries                                                                                         | 42                         |
| Total - 02/101(25)(02)                                                                                           | 42                         |
| Total - 02/101(25)                                                                                               | 6,93                       |
| 02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation<br>for Development of Women |                            |
| 02/101(33)(01) - Pondicherry Region                                                                              |                            |
| 31 Grants-in-aid                                                                                                 | 3                          |
| Total - 02/101(33)(01)                                                                                           | 3                          |
| Total - 02/101(33)                                                                                               | 3                          |
| 02/101(35) - Welfare programmes for the differently abled persons                                                |                            |
| 02/101(35)(01) - Pondicherry Region                                                                              |                            |
| 50 Other charges                                                                                                 | 48,52                      |
| Total - 02/101(35)(01)                                                                                           | 48,52                      |
| 02/101(35)(02) - Karaikal Region                                                                                 |                            |
| 50 Other charges                                                                                                 | 7,50                       |
| Total - 02/101(35)(02)                                                                                           | 7,50                       |
| 02/101(35)(03) - Mahe Region                                                                                     |                            |
| 50 Other charges                                                                                                 | 2,09                       |
| Total - 02/101(35)(03)                                                                                           | 2,09                       |
| 02/101(35)(04) - Yanam Region                                                                                    |                            |
| 50 Other charges                                                                                                 | 9,17                       |
| Total - 02/101(35)(04)                                                                                           | 9,17                       |
| Total - 02/101(35)                                                                                               | 67,28                      |
| 02/101(36) - Payment of financial assistance to the differently abled persons                                    |                            |
| 02/101(36)(01) - Pondicherry Region                                                                              |                            |
| 50 Other charges                                                                                                 | 12,51,25                   |
| Total - 02/101(36)(01)                                                                                           | 12,51,25                   |
| 02/101(36)(02) - Karaikal Region                                                                                 |                            |
| 50 Other charges                                                                                                 | 2,44,17                    |
| Total - 02/101(36)(02)                                                                                           | 2,44,17                    |
| 02/101(36)(03) - Mahe Region                                                                                     |                            |
| 50 Other charges                                                                                                 | 43,67                      |
| Total - 02/101(36)(03)                                                                                           | 43,67                      |
| 02/101(36)(04) - Yanam Region                                                                                    |                            |

| Heads of Account                                                            | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                            | 1,00,24                    |
| Total - 02/101(36)(04)                                                      | 1,00,24                    |
| Total - 02/101(36)                                                          | 16,39,33                   |
| 02/101(37) - Supply of motorised tricycles to the differently abled persons |                            |
| 02/101(37)(01) - Pondicherry Region                                         |                            |
| 50 Other charges                                                            | 20,70                      |
| Total - 02/101(37)(01)                                                      | 20,70                      |
| Total - 02/101(37)                                                          | 20,70                      |
| 02/101(38) - Supply of sarees and dhoties to the differently abled persons  |                            |
| 02/101(38)(01) - Pondicherry Region                                         |                            |
| 50 Other charges                                                            | 34,17                      |
| Total - 02/101(38)(01)                                                      | 34,17                      |
| Total - 02/101(38)                                                          | 34,17                      |
| Total - 02/101                                                              | 21,38,38                   |
| 02/102 - Child Welfare                                                      |                            |
| 02/102(01) - Integrated Child Development Service Scheme (CSS)              |                            |
| 02/102(01)(01) - Pondicherry Region                                         |                            |
| 01 Salaries                                                                 | 49,70                      |
| 02 Wages                                                                    | 51,96                      |
| 14 Rents, Rates, Taxes                                                      | 41,15                      |
| 28 Professional Service                                                     | 41                         |
| 50 Other charges                                                            | 6,25                       |
| Total - 02/102(01)(01)                                                      | 1,49,47                    |
| 02/102(01)(02) - Karaikal Region                                            |                            |
| 01 Salaries                                                                 | 10,43                      |
| 02 Wages                                                                    | 16,91                      |
| 11 Domestic T.E.                                                            | 2                          |
| 13 Office Expenses                                                          | 4                          |
| 14 Rents, Rates, Taxes                                                      | 5,17                       |
| 50 Other charges                                                            | 42                         |
| Total - 02/102(01)(02)                                                      | 32,99                      |
| 02/102(01)(03) - Mahe Region                                                |                            |
| 02 Wages                                                                    | 85                         |
| 14 Rents, Rates, Taxes                                                      | 1,52                       |
| 50 Other charges                                                            | 4                          |
| Total - 02/102(01)(03)                                                      | 2,41                       |
| 02/102(01)(04) - Yanam Region                                               |                            |
| 01 Salaries                                                                 | 61                         |

| Heads of Account                                          | Vote on Account<br>2021-22 |
|-----------------------------------------------------------|----------------------------|
| 02 Wages                                                  | 32                         |
| 14 Rents, Rates, Taxes                                    | 10                         |
| 50 Other charges                                          | 4                          |
| Total - 02/102(01)(04)                                    | 1,07                       |
| Total - 02/102(01)                                        | 1,85,94                    |
| 02/102(02) - Other Programmes for the Welfare of Children |                            |
| 02/102(02)(01) - Pondicherry Region                       |                            |
| 50 Other charges                                          | 55                         |
| Total - 02/102(02)(01)                                    | 55                         |
| Total - 02/102(02)                                        | 55                         |
| 02/102(03) - Directorate of Women and Child Development   |                            |
| 02/102(03)(01) - Pondicherry Region                       |                            |
| 01 Salaries                                               | 1,10,30                    |
| 02 Wages                                                  | 9,04                       |
| 06 Medical Treatment                                      | 42                         |
| 11 Domestic T.E.                                          | 1,46                       |
| 13 Office Expenses                                        | 8,13                       |
| 14 Rents, Rates, Taxes                                    | 12,53                      |
| 26 Advertising & Pub.                                     | 4,17                       |
| 28 Professional Service                                   | 1,46                       |
| 30 Other Contractual Services                             | 15,40                      |
| 50 Other charges                                          | 10,60                      |
| Total - 02/102(03)(01)                                    | 1,73,51                    |
| 02/102(03)(02) - Karaikal Region                          |                            |
| 01 Salaries                                               | 7,55                       |
| 02 Wages                                                  | 4,55                       |
| 06 Medical Treatment                                      | 21                         |
| 11 Domestic T.E.                                          | 15                         |
| 13 Office Expenses                                        | 20                         |
| 50 Other charges                                          | 1,75                       |
| Total - 02/102(03)(02)                                    | 14,41                      |
| 02/102(03)(03) - Mahe Region                              |                            |
| 01 Salaries                                               | 3,77                       |
| 02 Wages                                                  | 68                         |
| 06 Medical Treatment                                      | 2                          |
| 11 Domestic T.E.                                          | 2                          |
| 13 Office Expenses                                        | 5                          |
| 50 Other charges                                          | 1,75                       |
| Total - 02/102(03)(03)                                    | 6,29                       |
| 02/102(03)(04) - Yanam Region                             |                            |

| Heads of Account                                                                              | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------------------------------------|----------------------------|
| 01 Salaries                                                                                   | 7,78                       |
| 06 Medical Treatment                                                                          | 4                          |
| 11 Domestic T.E.                                                                              | 13                         |
| 13 Office Expenses                                                                            | 8                          |
| Total - 02/102(03)(04)                                                                        | 8,03                       |
| Total - 02/102(03)                                                                            | 2,02,24                    |
| 02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS) |                            |
| 02/102(10)(01) - Pondicherry Region                                                           |                            |
| 50 Other charges                                                                              | 50,00                      |
| Total - 02/102(10)(01)                                                                        | 50,00                      |
| 02/102(10)(03) - Mahe Region                                                                  |                            |
| 50 Other charges                                                                              | 4,17                       |
| Total - 02/102(10)(03)                                                                        | 4,17                       |
| 02/102(10)(04) - Yanam Region                                                                 |                            |
| 50 Other charges                                                                              | 6,25                       |
| Total - 02/102(10)(04)                                                                        | 6,25                       |
| Total - 02/102(10)                                                                            | 60,42                      |
| 02/102(12) - Integrated Child Protection Scheme (CSS)                                         |                            |
| 02/102(12)(01) - Pondicherry Region                                                           |                            |
| 31 Grants-in-aid                                                                              | 1,88,40                    |
| Total - 02/102(12)(01)                                                                        | 1,88,40                    |
| Total - 02/102(12)                                                                            | 1,88,40                    |
| 02/102(13) - Integrated Child Protection Scheme (State Share)                                 |                            |
| 02/102(13)(01) - Pondicherry Region                                                           |                            |
| 31 Grants-in-aid                                                                              | 98,63                      |
| Total - 02/102(13)(01)                                                                        | 98,63                      |
| Total - 02/102(13)                                                                            | 98,63                      |
| 02/102(20) - National Creche Scheme (CSS)                                                     |                            |
| 02/102(20)(01) - Pondicherry Region                                                           |                            |
| 31 Grants-in-aid                                                                              | 94,53                      |
| Total - 02/102(20)(01)                                                                        | 94,53                      |
| Total - 02/102(20)                                                                            | 94,53                      |
| 02/102(22) - Financial assistance to State Commission for children                            |                            |
| 02/102(22)(01) - Pondicherry Region                                                           |                            |
| 31 Grants-in-aid                                                                              | 9,50                       |
| 36 Grant in aid Salaries                                                                      | 3,77                       |
| Total - 02/102(22)(01)                                                                        | 13,27                      |
| Total - 02/102(22)                                                                            | 13,27                      |
| 02/102(23) - National Nutrition Mission (CSS)                                                 |                            |

| Heads of Account                                                                                            | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| 02/102(23)(01) - Pondicherry Region                                                                         |                            |
| 30 Other Contractual Services                                                                               | 8,73                       |
| 50 Other charges                                                                                            | 2,09,43                    |
| Total - 02/102(23)(01)                                                                                      | 2,18,16                    |
| 02/102(23)(02) - Karaikal Region                                                                            |                            |
| 30 Other Contractual Services                                                                               | 83                         |
| 50 Other charges                                                                                            | 31,58                      |
| Total - 02/102(23)(02)                                                                                      | 32,41                      |
| 02/102(23)(03) - Mahe Region                                                                                |                            |
| 30 Other Contractual Services                                                                               | 42                         |
| 50 Other charges                                                                                            | 1,65                       |
| Total - 02/102(23)(03)                                                                                      | 2,07                       |
| 02/102(23)(04) - Yanam Region                                                                               |                            |
| 30 Other Contractual Services                                                                               | 42                         |
| 50 Other charges                                                                                            | 1,38                       |
| Total - 02/102(23)(04)                                                                                      | 1,80                       |
| Total - 02/102(23)                                                                                          | 2,54,44                    |
| 02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 02/102(25)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 4,79                       |
| Total - 02/102(25)(01)                                                                                      | 4,79                       |
| 02/102(25)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 42                         |
| Total - 02/102(25)(02)                                                                                      | 42                         |
| 02/102(25)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 21                         |
| Total - 02/102(25)(03)                                                                                      | 21                         |
| 02/102(25)(04) - Yanam Region                                                                               |                            |
| 13 Office Expenses                                                                                          | 21                         |
| Total - 02/102(25)(04)                                                                                      | 21                         |
| Total - 02/102(25)                                                                                          | 5,63                       |
| 02/102(26) - National Nutrition Mission (CSS) (State Share)                                                 |                            |
| 02/102(26)(01) - Pondicherry Region                                                                         |                            |
| 50 Other charges                                                                                            | 8,65                       |
| Total - 02/102(26)(01)                                                                                      | 8,65                       |
| 02/102(26)(02) - Karaikal Region                                                                            |                            |
| 50 Other charges                                                                                            | 1,46                       |
| Total - 02/102(26)(02)                                                                                      | 1,46                       |
| 02/102(26)(03) - Mahe Region                                                                                |                            |

| Heads of Account                                                         | Vote on Account<br>2021-22 |
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| 50 Other charges                                                         | 41                         |
| Total - 02/102(26)(03)                                                   | 41                         |
| 02/102(26)(04) - Yanam Region                                            |                            |
| 50 Other charges                                                         | 36                         |
| Total - 02/102(26)(04)                                                   | 36                         |
| Total - 02/102(26)                                                       | 10,88                      |
| Total - 02/102                                                           | 11,14,93                   |
| 02/103 - Women's Welfare                                                 |                            |
| 02/103(01) - Service Home for destitute women                            |                            |
| 02/103(01)(01) - Pondicherry Region                                      |                            |
| 01 Salaries                                                              | 9,66                       |
| Total - 02/103(01)(01)                                                   | 9,66                       |
| Total - 02/103(01)                                                       | 9,66                       |
| 02/103(03) - Hostel for working women                                    |                            |
| 02/103(03)(01) - Pondicherry Region                                      |                            |
| 01 Salaries                                                              | 1,95                       |
| Total - 02/103(03)(01)                                                   | 1,95                       |
| Total - 02/103(03)                                                       | 1,95                       |
| 02/103(05) - Grant of financial assistance to widows and destitute women |                            |
| 02/103(05)(01) - Pondicherry Region                                      |                            |
| 01 Salaries                                                              | 6,75                       |
| Total - 02/103(05)(01)                                                   | 6,75                       |
| Total - 02/103(05)                                                       | 6,75                       |
| 02/103(06) - Other Programmes for welfare of women                       |                            |
| 02/103(06)(01) - Pondicherry Region                                      |                            |
| 31 Grants-in-aid                                                         | 3,75                       |
| 33 Subsidies                                                             | 76,34                      |
| 36 Grant in aid Salaries                                                 | 3,88                       |
| 50 Other charges(Charged)                                                | 9,31                       |
| 50 Other charges                                                         | 2,83                       |
| Total - 02/103(06)(01)                                                   | 96,11                      |
| Charged                                                                  | 9,31                       |
| Voted                                                                    | 86,80                      |
| 02/103(06)(02) - Karaikal Region                                         |                            |
| 33 Subsidies                                                             | 29,17                      |
| 50 Other charges                                                         | 1,67                       |
| Total - 02/103(06)(02)                                                   | 30,84                      |
| 02/103(06)(03) - Mahe Region                                             |                            |
| 33 Subsidies                                                             | 12,50                      |

| Heads of Account                                                            | Vote on Account<br>2021-22 |
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| 50 Other charges                                                            | 21                         |
| Total - 02/103(06)(03)                                                      | 12,71                      |
| 02/103(06)(04) - Yanam Region                                               |                            |
| 33 Subsidies                                                                | 12,50                      |
| 50 Other charges                                                            | 21                         |
| Total - 02/103(06)(04)                                                      | 12,71                      |
| Total - 02/103(06)                                                          | 1,52,37                    |
| <i>Charged</i>                                                              | <i>9,31</i>                |
| Voted                                                                       | 1,43,06                    |
| 02/103(17) - Integrated Child Development Services Training Programme (CSS) |                            |
| 02/103(17)(01) - Pondicherry Region                                         |                            |
| 50 Other charges                                                            | 1,67                       |
| Total - 02/103(17)(01)                                                      | 1,67                       |
| Total - 02/103(17)                                                          | 1,67                       |
| 02/103(18) - National Mission for Empowerment of Women (CSS)                |                            |
| 02/103(18)(01) - Pondicherry Region                                         |                            |
| 31 Grants-in-aid                                                            | 17,73                      |
| Total - 02/103(18)(01)                                                      | 17,73                      |
| 02/103(18)(02) - Karaikal Region                                            |                            |
| 50 Other charges                                                            | 1,99                       |
| Total - 02/103(18)(02)                                                      | 1,99                       |
| 02/103(18)(03) - Mahe Region                                                |                            |
| 50 Other charges                                                            | 1,99                       |
| Total - 02/103(18)(03)                                                      | 1,99                       |
| 02/103(18)(04) - Yanam Region                                               |                            |
| 50 Other charges                                                            | 4,04                       |
| Total - 02/103(18)(04)                                                      | 4,04                       |
| Total - 02/103(18)                                                          | 25,75                      |
| 02/103(22) - Swadhar Greh (CSS)                                             |                            |
| 02/103(22)(01) - Pondicherry Region                                         |                            |
| 31 Grants-in-aid                                                            | 8,83                       |
| Total - 02/103(22)(01)                                                      | 8,83                       |
| Total - 02/103(22)                                                          | 8,83                       |
| 02/103(24) - Maternity Benefit Programme (MBP) (CSS)                        |                            |
| 02/103(24)(01) - Pondicherry Region                                         |                            |
| 30 Other Contractual Services                                               | 1,56                       |
| 50 Other charges                                                            | 29,07                      |
| Total - 02/103(24)(01)                                                      | 30,63                      |
| Total - 02/103(24)                                                          | 30,63                      |

| Heads of Account                                                       | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------|----------------------------|
| 02/103(25) - Maternity Benefit Programme (State Share)                 |                            |
| 02/103(25)(01) - Pondicherry Region                                    |                            |
| 30 Other Contractual Services                                          | 1,04                       |
| 33 Subsidies                                                           | 30,00                      |
| 50 Other charges                                                       | 2,08                       |
| Total - 02/103(25)(01)                                                 | 33,12                      |
| Total - 02/103(25)                                                     | 33,12                      |
| 02/103(26) - Financial assistance to Women's Development Corporation   |                            |
| 02/103(26)(01) - Pondicherry Region                                    |                            |
| 31 Grants-in-aid                                                       | 16,88                      |
| 36 Grant in aid Salaries                                               | 16,84,03                   |
| Total - 02/103(26)(01)                                                 | 17,00,91                   |
| Total - 02/103(26)                                                     | 17,00,91                   |
| 02/103(27) - Financial assistance to Women's Welfare Commission        |                            |
| 02/103(27)(01) - Pondicherry Region                                    |                            |
| 31 Grants-in-aid                                                       | 5,74                       |
| 36 Grant in aid Salaries                                               | 10,33                      |
| Total - 02/103(27)(01)                                                 | 16,07                      |
| Total - 02/103(27)                                                     | 16,07                      |
| 02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) |                            |
| 02/103(28)(01) - Pondicherry Region                                    |                            |
| 50 Other charges                                                       | 1,72,32                    |
| Total - 02/103(28)(01)                                                 | 1,72,32                    |
| Total - 02/103(28)                                                     | 1,72,32                    |
| Total - 02/103                                                         | 21,60,03                   |
| <i>Charged</i>                                                         | 9,31                       |
| Voted                                                                  | 21,50,72                   |
| 02/104 - Welfare of aged, infirm and destitute                         |                            |
| 02/104(04) - Supply of rice and clothings to poor people               |                            |
| 02/104(04)(01) - Pondicherry Region                                    |                            |
| 50 Other charges                                                       | 4,82,25                    |
| Total - 02/104(04)(01)                                                 | 4,82,25                    |
| Total - 02/104(04)                                                     | 4,82,25                    |
| 02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD) |                            |
| 02/104(12)(01) - Pondicherry Region                                    |                            |
| 50 Other charges                                                       | 4,16,40                    |
| Total - 02/104(12)(01)                                                 | 4,16,40                    |
| Total - 02/104(12)                                                     | 4,16,40                    |
| 02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)  |                            |
| 02/104(13)(01) - Pondicherry Region                                    |                            |

| Heads of Account                                                                               | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                                               | 28,40                      |
| Total - 02/104(13)(01)                                                                         | 28,40                      |
| Total - 02/104(13)                                                                             | 28,40                      |
| 02/104(15) - Home for aged, infirm and destitute                                               |                            |
| 02/104(15)(01) - Pondicherry Region                                                            |                            |
| 01 Salaries                                                                                    | 6,74                       |
| 02 Wages                                                                                       | 1,49                       |
| 13 Office Expenses                                                                             | 13                         |
| 14 Rents, Rates, Taxes                                                                         | 2,00                       |
| 30 Other Contractual Services                                                                  | 50                         |
| 50 Other charges                                                                               | 2,71                       |
| Total - 02/104(15)(01)                                                                         | 13,57                      |
| 02/104(15)(02) - Karaikal Region                                                               |                            |
| 01 Salaries                                                                                    | 16,28                      |
| 13 Office Expenses                                                                             | 9                          |
| 14 Rents, Rates, Taxes                                                                         | 2,08                       |
| 50 Other charges                                                                               | 1,88                       |
| Total - 02/104(15)(02)                                                                         | 20,33                      |
| 02/104(15)(03) - Mahe Region                                                                   |                            |
| 13 Office Expenses                                                                             | 10                         |
| 14 Rents, Rates, Taxes                                                                         | 1,46                       |
| 30 Other Contractual Services                                                                  | 2,86                       |
| 50 Other charges                                                                               | 1,46                       |
| Total - 02/104(15)(03)                                                                         | 5,88                       |
| Total - 02/104(15)                                                                             | 39,78                      |
| 02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE) |                            |
| 02/104(16)(01) - Pondicherry Region                                                            |                            |
| 31 Grants-in-aid                                                                               | 6,21                       |
| 36 Grant in aid Salaries                                                                       | 34,00                      |
| Total - 02/104(16)(01)                                                                         | 40,21                      |
| Total - 02/104(16)                                                                             | 40,21                      |
| Total - 02/104                                                                                 | 10,07,04                   |
| 02/106 - Correctional Services                                                                 |                            |
| 02/106(01) - Juvenile Home and Special School for Juvenile Delinquents                         |                            |
| 02/106(01)(01) - Pondicherry Region                                                            |                            |
| 01 Salaries                                                                                    | 59,85                      |
| 02 Wages                                                                                       | 26                         |
| 06 Medical Treatment                                                                           | 8                          |
| 11 Domestic T.E.                                                                               | 8                          |

| Heads of Account                                                                                       | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------------------------------------|----------------------------|
| 13 Office Expenses                                                                                     | 29                         |
| 30 Other Contractual Services                                                                          | 1,38                       |
| 50 Other charges                                                                                       | 63                         |
| Total - 02/106(01)(01)                                                                                 | 62,57                      |
| Total - 02/106(01)                                                                                     | 62,57                      |
| 02/106(04) - Beggar Home                                                                               |                            |
| 02/106(04)(01) - Pondicherry Region                                                                    |                            |
| 01 Salaries                                                                                            | 5,33                       |
| 02 Wages                                                                                               | 7                          |
| 06 Medical Treatment                                                                                   | 45                         |
| 13 Office Expenses                                                                                     | 21                         |
| 14 Rents, Rates, Taxes                                                                                 | 2,50                       |
| 50 Other charges                                                                                       | 1,25                       |
| Total - 02/106(04)(01)                                                                                 | 9,81                       |
| Total - 02/106(04)                                                                                     | 9,81                       |
| Total - 02/106                                                                                         | 72,38                      |
| 02/107 - Assistance to Voluntary Organisations                                                         |                            |
| 02/107(01) - Assistance to State Social Welfare Advisory Board                                         |                            |
| 02/107(01)(01) - Pondicherry Region                                                                    |                            |
| 31 Grants-in-aid                                                                                       | 2,03                       |
| 36 Grant in aid Salaries                                                                               | 18,75                      |
| Total - 02/107(01)(01)                                                                                 | 20,78                      |
| Total - 02/107(01)                                                                                     | 20,78                      |
| 02/107(03) - Scheme for welfare of children in need of care and protection                             |                            |
| 02/107(03)(01) - Pondicherry Region                                                                    |                            |
| 13 Office Expenses                                                                                     | 4                          |
| 31 Grants-in-aid                                                                                       | 13,13                      |
| Total - 02/107(03)(01)                                                                                 | 13,17                      |
| Total - 02/107(03)                                                                                     | 13,17                      |
| Total - 02/107                                                                                         | 33,95                      |
| 02/789 - Special Component Plan for Scheduled Castes                                                   |                            |
| 02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired |                            |
| 02/789(03)(01) - Pondicherry Region                                                                    |                            |
| 50 Other charges                                                                                       | 42                         |
| Total - 02/789(03)(01)                                                                                 | 42                         |
| Total - 02/789(03)                                                                                     | 42                         |
| 02/789(04) - Award of scholarships to physically handicapped students                                  |                            |
| 02/789(04)(01) - Pondicherry Region                                                                    |                            |

| Heads of Account                                                              | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------|----------------------------|
| 34 Schol.&Stipend                                                             | 4                          |
| Total - 02/789(04)(01)                                                        | 4                          |
| 02/789(04)(02) - Karaikal Region                                              |                            |
| 34 Schol.&Stipend                                                             | 4                          |
| Total - 02/789(04)(02)                                                        | 4                          |
| Total - 02/789(04)                                                            | 8                          |
| 02/789(07) - Home for mentally Retarded                                       |                            |
| 02/789(07)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 42                         |
| Total - 02/789(07)(01)                                                        | 42                         |
| Total - 02/789(07)                                                            | 42                         |
| 02/789(11) - Beggar Home                                                      |                            |
| 02/789(11)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 21                         |
| Total - 02/789(11)(01)                                                        | 21                         |
| Total - 02/789(11)                                                            | 21                         |
| 02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents          |                            |
| 02/789(12)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 8                          |
| Total - 02/789(12)(01)                                                        | 8                          |
| Total - 02/789(12)                                                            | 8                          |
| 02/789(16) - Free Supply of Rice to all disabled persons                      |                            |
| 02/789(16)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 33,36                      |
| Total - 02/789(16)(01)                                                        | 33,36                      |
| 02/789(16)(02) - Karaikal Region                                              |                            |
| 50 Other charges                                                              | 4,42                       |
| Total - 02/789(16)(02)                                                        | 4,42                       |
| 02/789(16)(04) - Yanam Region                                                 |                            |
| 50 Other charges                                                              | 1,48                       |
| Total - 02/789(16)(04)                                                        | 1,48                       |
| Total - 02/789(16)                                                            | 39,26                      |
| 02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons |                            |
| 02/789(20)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 4                          |
| Total - 02/789(20)(01)                                                        | 4                          |
| Total - 02/789(20)                                                            | 4                          |
| 02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons            |                            |
| 02/789(30)(01) - Pondicherry Region                                           |                            |

| Heads of Account                                                                                                 | Vote on Account<br>2021-22 |
|------------------------------------------------------------------------------------------------------------------|----------------------------|
| 50 Other charges                                                                                                 | 2,20                       |
| Total - 02/789(30)(01)                                                                                           | 2,20                       |
| Total - 02/789(30)                                                                                               | 2,20                       |
| 02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women |                            |
| 02/789(37)(01) - Pondicherry Region                                                                              |                            |
| 31 Grants-in-aid                                                                                                 | 2                          |
| Total - 02/789(37)(01)                                                                                           | 2                          |
| Total - 02/789(37)                                                                                               | 2                          |
| 02/789(39) - Welfare programmes for the differently abled persons                                                |                            |
| 02/789(39)(01) - Pondicherry Region                                                                              |                            |
| 50 Other charges                                                                                                 | 2,92                       |
| Total - 02/789(39)(01)                                                                                           | 2,92                       |
| 02/789(39)(02) - Karaikal Region                                                                                 |                            |
| 50 Other charges                                                                                                 | 83                         |
| Total - 02/789(39)(02)                                                                                           | 83                         |
| 02/789(39)(04) - Yanam Region                                                                                    |                            |
| 50 Other charges                                                                                                 | 29                         |
| Total - 02/789(39)(04)                                                                                           | 29                         |
| Total - 02/789(39)                                                                                               | 4,04                       |
| 02/789(40) - Payment of financial assistance to the differently abled persons                                    |                            |
| 02/789(40)(01) - Pondicherry Region                                                                              |                            |
| 50 Other charges                                                                                                 | 3,48,88                    |
| Total - 02/789(40)(01)                                                                                           | 3,48,88                    |
| 02/789(40)(02) - Karaikal Region                                                                                 |                            |
| 50 Other charges                                                                                                 | 47,83                      |
| Total - 02/789(40)(02)                                                                                           | 47,83                      |
| 02/789(40)(04) - Yanam Region                                                                                    |                            |
| 50 Other charges                                                                                                 | 15,92                      |
| Total - 02/789(40)(04)                                                                                           | 15,92                      |
| Total - 02/789(40)                                                                                               | 4,12,63                    |
| Total - 02/789                                                                                                   | 4,59,40                    |
| 02/800 - Other Expenditure                                                                                       |                            |
| 02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)                                    |                            |
| 02/800(03)(01) - Pondicherry Region                                                                              |                            |
| 50 Other charges                                                                                                 | 25,46                      |
| Total - 02/800(03)(01)                                                                                           | 25,46                      |
| Total - 02/800(03)                                                                                               | 25,46                      |

| Heads of Account                                            | Vote on Account<br>2021-22 |
|-------------------------------------------------------------|----------------------------|
| 02/800(04) - National Action Plan for Senior Citizens (CSS) |                            |
| 02/800(04)(01) - Pondicherry Region                         |                            |
| 50 Other charges                                            | 25,64                      |
| Total - 02/800(04)(01)                                      | 25,64                      |
| Total - 02/800(04)                                          | 25,64                      |
| Total - 02/800                                              | 51,10                      |
| Total - 02                                                  | 72,65,37                   |
| 60 - Other Social Security and Welfare Programmes           |                            |
| 60/102 - Pensions under Social Security Schemes             |                            |
| 60/102(01) - Old age and widow pension                      |                            |
| 60/102(01)(01) - Pondicherry Region                         |                            |
| 50 Other charges                                            | 90,12,20                   |
| Total - 60/102(01)(01)                                      | 90,12,20                   |
| 60/102(01)(02) - Karaikal Region                            |                            |
| 50 Other charges                                            | 19,32,72                   |
| Total - 60/102(01)(02)                                      | 19,32,72                   |
| 60/102(01)(03) - Mahe Region                                |                            |
| 50 Other charges                                            | 3,97,36                    |
| Total - 60/102(01)(03)                                      | 3,97,36                    |
| 60/102(01)(04) - Yanam Region                               |                            |
| 50 Other charges                                            | 3,42,72                    |
| Total - 60/102(01)(04)                                      | 3,42,72                    |
| Total - 60/102(01)                                          | 116,85,00                  |
| Total - 60/102                                              | 116,85,00                  |
| 60/107 - Swatantra Sainik Samman pension schemes            |                            |
| 60/107(01) - Swatantra Sainik Samman Pension schemes        |                            |
| 60/107(01)(01) - Pondicherry Region                         |                            |
| 01 Salaries                                                 | 22,89                      |
| 04 Pensionary Charges                                       | 4,68,52                    |
| 06 Medical Treatment                                        | 17                         |
| Total - 60/107(01)(01)                                      | 4,91,58                    |
| Total - 60/107(01)                                          | 4,91,58                    |
| Total - 60/107                                              | 4,91,58                    |
| 60/110 - Other Insurance Schemes                            |                            |
| 60/110(01) - Department of Rajya Sainik Welfare             |                            |
| 60/110(01)(01) - Pondicherry Region                         |                            |
| 01 Salaries                                                 | 15,72                      |
| 02 Wages                                                    | 3,19                       |
| 06 Medical Treatment                                        | 8                          |
| 13 Office Expenses                                          | 58                         |

| Heads of Account                                                                                         | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| 24 P.O.L                                                                                                 | 7                          |
| 30 Other Contractual Services                                                                            | 13                         |
| 50 Other charges                                                                                         | 13,57                      |
| Total - 60/110(01)(01)                                                                                   | 33,34                      |
| Total - 60/110(01)                                                                                       | 33,34                      |
| 60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 60/110(03)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 60                         |
| Total - 60/110(03)(01)                                                                                   | 60                         |
| Total - 60/110(03)                                                                                       | 60                         |
| Total - 60/110                                                                                           | 33,94                      |
| 60/789 - Special Component Plan for Scheduled Castes                                                     |                            |
| 60/789(01) - Pensions under Social Security Schemes                                                      |                            |
| 60/789(01)(01) - Pondicherry Region                                                                      |                            |
| 50 Other charges                                                                                         | 22,25,21                   |
| Total - 60/789(01)(01)                                                                                   | 22,25,21                   |
| 60/789(01)(02) - Karaikal Region                                                                         |                            |
| 50 Other charges                                                                                         | 4,44,10                    |
| Total - 60/789(01)(02)                                                                                   | 4,44,10                    |
| 60/789(01)(04) - Yanam Region                                                                            |                            |
| 50 Other charges                                                                                         | 51,59                      |
| Total - 60/789(01)(04)                                                                                   | 51,59                      |
| Total - 60/789(01)                                                                                       | 27,20,90                   |
| Total - 60/789                                                                                           | 27,20,90                   |
| Total - 60                                                                                               | 149,31,42                  |
| Total - Major Head '2235'                                                                                | 221,96,79                  |
| <i>Charged</i>                                                                                           | 9,31                       |
| Voted                                                                                                    | 221,87,48                  |
| <b>Major Head '2236'</b>                                                                                 |                            |
| NUTRITION                                                                                                |                            |
| 02 - Distribution of nutritious food and beverages                                                       |                            |
| 02/101 - Special Nutrition Programmes                                                                    |                            |
| 02/101(01) - Nutrition component of Integrated Child Development Services                                |                            |
| 02/101(01)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 1,08,23                    |
| 02 Wages                                                                                                 | 85,81                      |
| 06 Medical Treatment                                                                                     | 21                         |
| 11 Domestic T.E.                                                                                         | 63                         |

| Heads of Account                                                          | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------|----------------------------|
| 13 Office Expenses                                                        | 20                         |
| 14 Rents, Rates, Taxes                                                    | 29,35                      |
| 28 Professional Service                                                   | 2,16                       |
| 50 Other charges                                                          | 9,08,70                    |
| Total - 02/101(01)(01)                                                    | 11,35,29                   |
| 02/101(01)(02) - Karaikal Region                                          |                            |
| 01 Salaries                                                               | 16,51                      |
| 02 Wages                                                                  | 22,32                      |
| 06 Medical Treatment                                                      | 4                          |
| 11 Domestic T.E.                                                          | 17                         |
| 13 Office Expenses                                                        | 20                         |
| 14 Rents, Rates, Taxes                                                    | 3,50                       |
| 50 Other charges                                                          | 1,96,61                    |
| Total - 02/101(01)(02)                                                    | 2,39,35                    |
| 02/101(01)(03) - Mahe Region                                              |                            |
| 02 Wages                                                                  | 1,26                       |
| 14 Rents, Rates, Taxes                                                    | 72                         |
| 50 Other charges                                                          | 31,24                      |
| Total - 02/101(01)(03)                                                    | 33,22                      |
| 02/101(01)(04) - Yanam Region                                             |                            |
| 01 Salaries                                                               | 3,23                       |
| 02 Wages                                                                  | 42                         |
| 11 Domestic T.E.                                                          | 2                          |
| 14 Rents, Rates, Taxes                                                    | 8                          |
| 50 Other charges                                                          | 43,75                      |
| Total - 02/101(01)(04)                                                    | 47,50                      |
| Total - 02/101(01)                                                        | 14,55,36                   |
| Total - 02/101                                                            | 14,55,36                   |
| 02/789 - Special Component Plan for Scheduled Castes                      |                            |
| 02/789(01) - Nutrition component of Integrated Child Development Services |                            |
| 02/789(01)(01) - Pondicherry Region                                       |                            |
| 50 Other charges                                                          | 19,10                      |
| Total - 02/789(01)(01)                                                    | 19,10                      |
| 02/789(01)(02) - Karaikal Region                                          |                            |
| 50 Other charges                                                          | 17,95                      |
| Total - 02/789(01)(02)                                                    | 17,95                      |
| 02/789(01)(04) - Yanam Region                                             |                            |
| 50 Other charges                                                          | 21                         |
| Total - 02/789(01)(04)                                                    | 21                         |

| Heads of Account          | Vote on Account<br>2021-22 |
|---------------------------|----------------------------|
| Total - 02/789(01)        | 37,26                      |
| Total - 02/789            | 37,26                      |
| Total - 02                | 14,92,62                   |
| Total - Major Head '2236' | 14,92,62                   |
| Total - Revenue Section   | 302,91,54                  |
| <i>Charged</i>            | 9,31                       |
| Voted                     | 302,82,23                  |
| Total - Demand No.21      | 302,91,54                  |
| <i>Charged</i>            | 9,31                       |
| Voted                     | 302,82,23                  |