

DEMAND NO. 20 - Labour and Employment

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Pondicherry Region	
01 Salaries	1,10,07
02 Wages	1,44
06 Medical Treatment	4
11 Domestic T.E.	10
13 Office Expenses	5,00
50 Other charges	2
Total - 01/001(01)(01)	1,16,67
Total - 01/001(01)	1,16,67
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Pondicherry Region	
13 Office Expenses	5,42
Total - 01/001(03)(01)	5,42
01/001(03)(02) - Karaikal Region	
13 Office Expenses	3,33
Total - 01/001(03)(02)	3,33
01/001(03)(03) - Mahe Region	
13 Office Expenses	42
Total - 01/001(03)(03)	42
01/001(03)(04) - Yanam Region	
13 Office Expenses	54
Total - 01/001(03)(04)	54
Total - 01/001(03)	9,71
Total - 01/001	1,26,38
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Pondicherry Region	
01 Salaries	23,90

Heads of Account	Vote on Account 2021-22
13 Office Expenses	31
14 Rents, Rates, Taxes	1,20
30 Other Contractual Services	1,09
Total - 01/101(01)(01)	26,50
Total - 01/101(01)	26,50
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	17,93
02 Wages	7
11 Domestic T.E.	29
13 Office Expenses	13
34 Schol.&Stipend	73
Total - 01/101(02)(02)	19,15
Total - 01/101(02)	19,15
Total - 01/101	45,65
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,04,78
02 Wages	7
11 Domestic T.E.	34
13 Office Expenses	2,92
26 Advertising & Pub.	67
30 Other Contractual Services	2,79
34 Schol.&Stipend	63
Total - 01/102(01)(01)	1,12,20
01/102(01)(02) - Karaikal Region	
01 Salaries	7,54
13 Office Expenses	8
34 Schol.&Stipend	33
Total - 01/102(01)(02)	7,95
Total - 01/102(01)	1,20,15
Total - 01/102	1,20,15
01/103 - General Labour Welfare	
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Pondicherry Region	
01 Salaries	34,46
02 Wages	7
11 Domestic T.E.	1
13 Office Expenses	1,12

Heads of Account	Vote on Account 2021-22
30 Other Contractual Services	1,88
34 Schol.&Stipend	29
50 Other charges	1
Total - 01/103(04)(01)	37,84
Total - 01/103(04)	37,84
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Pondicherry Region	
01 Salaries	1,25,40
13 Office Expenses	42
14 Rents, Rates, Taxes	3,75
30 Other Contractual Services	80
50 Other charges	56
Total - 01/103(05)(01)	1,30,93
01/103(05)(02) - Karaikal Region	
01 Salaries	24,73
13 Office Expenses	4
14 Rents, Rates, Taxes	1,29
Total - 01/103(05)(02)	26,06
01/103(05)(03) - Mahe Region	
01 Salaries	21,16
02 Wages	7
13 Office Expenses	4
14 Rents, Rates, Taxes	2,08
50 Other charges	6
Total - 01/103(05)(03)	23,41
01/103(05)(04) - Yanam Region	
01 Salaries	12,37
13 Office Expenses	6
14 Rents, Rates, Taxes	54
Total - 01/103(05)(04)	12,97
Total - 01/103(05)	1,93,37
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	5,47
06 Medical Treatment	4
13 Office Expenses	13
Total - 01/103(06)(03)	5,64
01/103(06)(04) - Yanam Region	
01 Salaries	8,32
11 Domestic T.E.	6

Heads of Account	Vote on Account 2021-22
13 Office Expenses	7
14 Rents, Rates, Taxes	33
Total - 01/103(06)(04)	8,78
Total - 01/103(06)	14,42
01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Pondicherry Region	
31 Grants-in-aid	1,17,50
36 Grant in aid Salaries	4,17
Total - 01/103(10)(01)	1,21,67
Total - 01/103(10)	1,21,67
Total - 01/103	3,67,30
01/112 - Rehabilitation of Bonded labour	
01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)	
01/112(01)(01) - Pondicherry Region	
50 Other charges	4,17
Total - 01/112(01)(01)	4,17
Total - 01/112(01)	4,17
Total - 01/112	4,17
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Rural Labour Welfare Centres	
01/789(03)(01) - Pondicherry Region	
50 Other charges	47
Total - 01/789(03)(01)	47
Total - 01/789(03)	47
01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,33
Total - 01/789(04)(01)	3,33
Total - 01/789(04)	3,33
Total - 01/789	3,80
Total - 01	6,67,45
02 - Employment Services	
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Pondicherry Region	
01 Salaries	87,24
02 Wages	7

Heads of Account	Vote on Account 2021-22
06 Medical Treatment	2
13 Office Expenses	1,88
14 Rents, Rates, Taxes	1,58
30 Other Contractual Services	1,25
34 Schol.&Stipend	38
Total - 02/101(01)(01)	92,42
Total - 02/101(01)	92,42
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Pondicherry Region	
01 Salaries	8,10
06 Medical Treatment	6
11 Domestic T.E.	4
13 Office Expenses	5,46
26 Advertising & Pub.	1,67
28 Professional Service	1,67
30 Other Contractual Services	3,65
34 Schol.&Stipend	71
50 Other charges	4
Total - 02/101(02)(01)	21,40
Total - 02/101(02)	21,40
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	
01 Salaries	17,56
11 Domestic T.E.	2
13 Office Expenses	10
34 Schol.&Stipend	42
Total - 02/101(04)(02)	18,10
Total - 02/101(04)	18,10
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	10,64
13 Office Expenses	4
Total - 02/101(06)(03)	10,68
02/101(06)(04) - Yanam Region	
01 Salaries	3,57
13 Office Expenses	17
Total - 02/101(06)(04)	3,74
Total - 02/101(06)	14,42

Heads of Account	Vote on Account 2021-22
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Pondicherry Region	
01 Salaries	16,14
13 Office Expenses	8
30 Other Contractual Services	2,71
Total - 02/101(10)(01)	18,93
Total - 02/101(10)	18,93
02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)	
02/101(14)(01) - Pondicherry Region	
13 Office Expenses	34
50 Other charges	1,72
Total - 02/101(14)(01)	2,06
02/101(14)(02) - Karaikal Region	
13 Office Expenses	75
Total - 02/101(14)(02)	75
02/101(14)(03) - Mahe Region	
13 Office Expenses	45
50 Other charges	34
Total - 02/101(14)(03)	79
Total - 02/101(14)	3,60
Total - 02/101	1,68,87
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Pondicherry Region	
13 Office Expenses	42
Total - 02/789(05)(01)	42
Total - 02/789(05)	42
Total - 02/789	42
Total - 02	1,69,29
03 - Training	
03/101 - Industrial Training Institutes	
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Pondicherry Region	
01 Salaries	1,75,74
02 Wages	1,43
06 Medical Treatment	2
11 Domestic T.E.	83
13 Office Expenses	1,04

Heads of Account	Vote on Account 2021-22
21 Supplies & Materials	83
30 Other Contractual Services	4,17
34 Schol.&Stipend	1,67
Total - 03/101(01)(01)	1,85,73
03/101(01)(02) - Karaikal Region	
01 Salaries	2,05,01
06 Medical Treatment	6
11 Domestic T.E.	4
13 Office Expenses	42
21 Supplies & Materials	4
30 Other Contractual Services	5,00
34 Schol.&Stipend	2,50
Total - 03/101(01)(02)	2,13,07
Total - 03/101(01)	3,98,80
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Pondicherry Region	
01 Salaries	1,41,70
11 Domestic T.E.	2
13 Office Expenses	63
21 Supplies & Materials	4
30 Other Contractual Services	3,04
34 Schol.&Stipend	1,57
50 Other charges	4
Total - 03/101(05)(01)	1,47,04
03/101(05)(02) - Karaikal Region	
01 Salaries	43,98
13 Office Expenses	13
21 Supplies & Materials	19
30 Other Contractual Services	2,08
34 Schol.&Stipend	1,25
50 Other charges	31
Total - 03/101(05)(02)	47,94
Total - 03/101(05)	1,94,98
03/101(09) - Setting up of an Industrial Training Institute	
03/101(09)(03) - Mahe Region	
01 Salaries	32,95
02 Wages	95
13 Office Expenses	31
21 Supplies & Materials	31
30 Other Contractual Services	38

Heads of Account	Vote on Account 2021-22
34 Schol.&Stipend	42
50 Other charges	42
Total - 03/101(09)(03)	35,74
03/101(09)(04) - Yanam Region	
01 Salaries	23,95
02 Wages	2,31
13 Office Expenses	31
21 Supplies & Materials	42
34 Schol.&Stipend	31
50 Other charges	21
Total - 03/101(09)(04)	27,51
Total - 03/101(09)	63,25
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Pondicherry Region	
01 Salaries	60,38
02 Wages	7
06 Medical Treatment	69
11 Domestic T.E.	7
13 Office Expenses	50
21 Supplies & Materials	42
30 Other Contractual Services	2,92
34 Schol.&Stipend	83
50 Other charges	20
Total - 03/101(10)(01)	66,08
Total - 03/101(10)	66,08
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Pondicherry Region	
01 Salaries	6,44
13 Office Expenses	8
Total - 03/101(12)(01)	6,52
Total - 03/101(12)	6,52
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Pondicherry Region	
02 Wages	2,60
13 Office Expenses	8
14 Rents, Rates, Taxes	2,08
30 Other Contractual Services	2,58

Heads of Account	Vote on Account 2021-22
34 Schol.&Stipend	52
Total - 03/101(14)(01)	7,86
Total - 03/101(14)	7,86
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Pondicherry Region	
02 Wages	2,60
13 Office Expenses	24
14 Rents, Rates, Taxes	2,71
21 Supplies & Materials	31
30 Other Contractual Services	3,02
34 Schol.&Stipend	50
Total - 03/101(15)(01)	9,38
Total - 03/101(15)	9,38
03/101(24) - Financial assistance to Pondicherry Skill Development Society	
03/101(24)(01) - Pondicherry Region	
31 Grants-in-aid	3,38
Total - 03/101(24)(01)	3,38
Total - 03/101(24)	3,38
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Pondicherry Region	
31 Grants-in-aid	60,18
Total - 03/101(28)(01)	60,18
Total - 03/101(28)	60,18
Total - 03/101	8,10,43
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Pondicherry Region	
01 Salaries	24,10
02 Wages	7
06 Medical Treatment	4
11 Domestic T.E.	25
13 Office Expenses	46
30 Other Contractual Services	63
34 Schol.&Stipend	43
50 Other charges	15
Total - 03/102(01)(01)	26,13
Total - 03/102(01)	26,13
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	

Heads of Account	Vote on Account 2021-22
03/102(04)(02) - Karaikal Region	
01 Salaries	12,17
13 Office Expenses	42
34 Schol.&Stipend	38
Total - 03/102(04)(02)	12,97
Total - 03/102(04)	12,97
03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)	
03/102(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	20,83
Total - 03/102(07)(01)	20,83
Total - 03/102(07)	20,83
03/102(08) - Setting up of State Apprenticeship Monitoring Cell (CSS)	
03/102(08)(01) - Pondicherry Region	
50 Other charges	13,33
Total - 03/102(08)(01)	13,33
Total - 03/102(08)	13,33
Total - 03/102	73,26
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	2
Total - 03/789(01)(02)	2
Total - 03/789(01)	2
03/789(02) - Industrial Training Institute for Women	
03/789(02)(01) - Pondicherry Region	
13 Office Expenses	4
Total - 03/789(02)(01)	4
03/789(02)(02) - Karaikal Region	
13 Office Expenses	3
21 Supplies & Materials	2
50 Other charges	2
Total - 03/789(02)(02)	7
Total - 03/789(02)	11
03/789(04) - Setting up of an Industrial Training Institute at Nettapakkam	
03/789(04)(01) - Pondicherry Region	
13 Office Expenses	10
Total - 03/789(04)(01)	10
Total - 03/789(04)	10
03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	

Heads of Account	Vote on Account 2021-22
03/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	46,66
Total - 03/789(12)(01)	46,66
Total - 03/789(12)	46,66
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Pondicherry Region	
13 Office Expenses	3
21 Supplies & Materials	2
Total - 03/789(14)(01)	5
03/789(14)(02) - Karaikal Region	
13 Office Expenses	2
Total - 03/789(14)(02)	2
Total - 03/789(14)	7
03/789(15) - Industrial Training Institute	
03/789(15)(04) - Yanam Region	
13 Office Expenses	2
21 Supplies & Materials	2
50 Other charges	2
Total - 03/789(15)(04)	6
Total - 03/789(15)	6
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/789(16)(01) - Pondicherry Region	
31 Grants-in-aid	6,80
Total - 03/789(16)(01)	6,80
Total - 03/789(16)	6,80
03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/789(17)(01) - Pondicherry Region	
31 Grants-in-aid	8,91
Total - 03/789(17)(01)	8,91
Total - 03/789(17)	8,91
03/789(19) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/789(19)(01) - Pondicherry Region	
31 Grants-in-aid	12,63
Total - 03/789(19)(01)	12,63
Total - 03/789(19)	12,63
Total - 03/789	75,36
03/796 - Tribal Area Sub-Plan	

Heads of Account	Vote on Account 2021-22
03/796(02) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid	4,51
Total - 03/796(02)(01)	4,51
Total - 03/796(02)	4,51
03/796(03) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/796(03)(01) - Pondicherry Region	
31 Grants-in-aid	6,54
Total - 03/796(03)(01)	6,54
Total - 03/796(03)	6,54
Total - 03/796	11,05
03/800 - Other Expenditure	
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Pondicherry Region	
50 Other charges	1,97
Total - 03/800(01)(01)	1,97
03/800(01)(02) - Karaikal Region	
50 Other charges	19,21
Total - 03/800(01)(02)	19,21
Total - 03/800(01)	21,18
03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,50,42
Total - 03/800(02)(01)	1,50,42
Total - 03/800(02)	1,50,42
03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	41,58
Total - 03/800(03)(01)	41,58
Total - 03/800(03)	41,58
03/800(04) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	56,88
Total - 03/800(04)(01)	56,88
Total - 03/800(04)	56,88
Total - 03/800	2,70,06

Heads of Account	Vote on Account 2021-22
Total - 03	12,40,16
Total - Major Head '2230'	20,76,90
Total - Revenue Section	20,76,90
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(02) - Karaikal Region	
51 Motor Vehicles	13
Total - 201(01)(02)	13
Total - 201(01)	13
201(03) - Industrial Training Institute for Men	
201(03)(01) - Pondicherry Region	
52 Machinery & Equip.	5,13
Total - 201(03)(01)	5,13
Total - 201(03)	5,13
201(04) - Industrial Training Institute for Women	
201(04)(02) - Karaikal Region	
52 Machinery & Equip.	54
Total - 201(04)(02)	54
Total - 201(04)	54
201(05) - Setting up of an Industrial Training Institute	
201(05)(03) - Mahe Region	
52 Machinery & Equip.	1,17
Total - 201(05)(03)	1,17
Total - 201(05)	1,17
201(06) - Setting up of an Industrial Training Institute at Nettapakkam	
201(06)(01) - Pondicherry Region	
52 Machinery & Equip.	10
Total - 201(06)(01)	10
Total - 201(06)	10
201(07) - Setting up of an Industrial Training Institute at Villianur	
201(07)(01) - Pondicherry Region	
52 Machinery & Equip.	65
Total - 201(07)(01)	65
Total - 201(07)	65
Total - 201	7,72
Total - Major Head '4250'	7,72

Heads of Account	Vote on Account 2021-22
Total - Capital Section	7,72
Total - Demand No.20	20,84,62