

DEMAND NO. 19 - Information and Publicity

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
01 Salaries	23,99
02 Wages	1,39
06 Medical Treatment	12
13 Office Expenses	4
30 Other Contractual Services	1,46
Total - 115(01)(01)	27,00
115(01)(06) - New Delhi Region	
01 Salaries	1,43,73
03 O.T. Allowance	33
06 Medical Treatment	2,08
11 Domestic T.E.	83
13 Office Expenses	38,75
30 Other Contractual Services	38,87
Total - 115(01)(06)	2,24,59
Total - 115(01)	2,51,59
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	15,42
Total - 115(04)(06)	15,42
Total - 115(04)	15,42
Total - 115	2,67,01
Total - Major Head '2070'	2,67,01
Major Head '2075'	
MISCELLANEOUS GENERAL SERVICES	
800 - Other expenditure	
800(01) - Expenditure on Special Ceremonial Occasions	
800(01)(01) - Pondicherry Region	
50 Other charges	55,33

Heads of Account	Vote on Account 2021-22
Total - 800(01)(01)	55,33
800(01)(02) - Karaikal Region	
50 Other charges	8,33
Total - 800(01)(02)	8,33
800(01)(03) - Mahe Region	
50 Other charges	5,00
Total - 800(01)(03)	5,00
800(01)(04) - Yanam Region	
50 Other charges	3,13
Total - 800(01)(04)	3,13
Total - 800(01)	71,79
Total - 800	71,79
Total - Major Head '2075'	71,79
Major Head '2220'	
INFORMATION AND PUBLICITY	
60 - Others	
60/001 - Direction and Administration	
60/001(01) - Directorate of Information and Publicity	
60/001(01)(01) - Pondicherry Region	
01 Salaries	88,07
03 O.T. Allowance	13
11 Domestic T.E.	21
13 Office Expenses	5,83
28 Professional Service	15
Total - 60/001(01)(01)	94,39
60/001(01)(02) - Karaikal Region	
01 Salaries	4,52
02 Wages	34
13 Office Expenses	4
Total - 60/001(01)(02)	4,90
60/001(01)(03) - Mahe Region	
13 Office Expenses	83
Total - 60/001(01)(03)	83
60/001(01)(04) - Yanam Region	
13 Office Expenses	42
14 Rents, Rates, Taxes	29
Total - 60/001(01)(04)	71
Total - 60/001(01)	1,00,83
60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Vote on Account 2021-22
60/001(04)(01) - Pondicherry Region	
13 Office Expenses	96
Total - 60/001(04)(01)	96
60/001(04)(02) - Karaikal Region	
13 Office Expenses	25
Total - 60/001(04)(02)	25
60/001(04)(03) - Mahe Region	
13 Office Expenses	1,04
Total - 60/001(04)(03)	1,04
60/001(04)(04) - Yanam Region	
13 Office Expenses	17
Total - 60/001(04)(04)	17
Total - 60/001(04)	2,42
Total - 60/001	1,03,25
60/101 - Advertising and Visual Publicity	
60/101(01) - Advertising and Visual Publicity	
60/101(01)(01) - Pondicherry Region	
01 Salaries	25,31
13 Office Expenses	13,75
26 Advertising & Pub.	40,50
30 Other Contractual Services	1,96
Total - 60/101(01)(01)	81,52
60/101(01)(02) - Karaikal Region	
13 Office Expenses	33
Total - 60/101(01)(02)	33
60/101(01)(03) - Mahe Region	
13 Office Expenses	42
Total - 60/101(01)(03)	42
Total - 60/101(01)	82,27
Total - 60/101	82,27
60/102 - Information Centres	
60/102(01) - State Information Centre	
60/102(01)(02) - Karaikal Region	
01 Salaries	5,78
13 Office Expenses	4
14 Rents, Rates, Taxes	2,00
Total - 60/102(01)(02)	7,82
Total - 60/102(01)	7,82
Total - 60/102	7,82
60/103 - Press Information Services	

Heads of Account	Vote on Account 2021-22
60/103(01) - Press Information Services	
60/103(01)(01) - Pondicherry Region	
01 Salaries	4,88
Total - 60/103(01)(01)	4,88
60/103(01)(02) - Karaikal Region	
13 Office Expenses	58
Total - 60/103(01)(02)	58
Total - 60/103(01)	5,46
Total - 60/103	5,46
60/106 - Field Publicity	
60/106(01) - Field Publicity	
60/106(01)(01) - Pondicherry Region	
01 Salaries	9,98
13 Office Expenses	4
Total - 60/106(01)(01)	10,02
60/106(01)(02) - Karaikal Region	
01 Salaries	7,54
13 Office Expenses	4
Total - 60/106(01)(02)	7,58
Total - 60/106(01)	17,60
Total - 60/106	17,60
60/800 - Other expenditure	
60/800(02) - Welfare Programme for Media Persons	
60/800(02)(01) - Pondicherry Region	
50 Other charges	4,13
Total - 60/800(02)(01)	4,13
Total - 60/800(02)	4,13
Total - 60/800	4,13
Total - 60	2,20,53
Total - Major Head '2220'	2,20,53
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	60,90
02 Wages	6
13 Office Expenses	1,67
30 Other Contractual Services	12,85

Heads of Account	Vote on Account 2021-22
Total - 01/102(01)(01)	75,48
01/102(01)(02) - Karaikal Region	
01 Salaries	23,63
11 Domestic T.E.	4
13 Office Expenses	21
Total - 01/102(01)(02)	23,88
01/102(01)(03) - Mahe Region	
01 Salaries	6,30
13 Office Expenses	2,08
30 Other Contractual Services	1,25
Total - 01/102(01)(03)	9,63
01/102(01)(04) - Yanam Region	
01 Salaries	9,90
02 Wages	2,76
13 Office Expenses	1,88
30 Other Contractual Services	16,67
Total - 01/102(01)(04)	31,21
Total - 01/102(01)	1,40,20
Total - 01/102	1,40,20
Total - 01	1,40,20
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	85,05
06 Medical Treatment	1,69
11 Domestic T.E.	17
13 Office Expenses	3,33
28 Professional Service	14,48
Total - 80/001(01)(01)	1,04,72
80/001(01)(02) - Karaikal Region	
01 Salaries	3,68
13 Office Expenses	21
Total - 80/001(01)(02)	3,89
Total - 80/001(01)	1,08,61
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	15,83
Total - 80/001(04)(01)	15,83

Heads of Account	Vote on Account 2021-22
80/001(04)(02) - Karaikal Region	
13 Office Expenses	21
Total - 80/001(04)(02)	21
80/001(04)(03) - Mahe Region	
13 Office Expenses	83
Total - 80/001(04)(03)	83
80/001(04)(04) - Yanam Region	
13 Office Expenses	83
Total - 80/001(04)(04)	83
Total - 80/001(04)	17,70
Total - 80/001	1,26,31
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,69
36 Grant in aid Salaries	10,00
Total - 80/104(05)(01)	11,69
Total - 80/104(05)	11,69
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
50 Other charges	35,75
Total - 80/104(06)(01)	35,75
Total - 80/104(06)	35,75
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Pub.	8,33
50 Other charges	25,00
Total - 80/104(07)(01)	33,33
80/104(07)(02) - Karaikal Region	
50 Other charges	42
Total - 80/104(07)(02)	42
80/104(07)(03) - Mahe Region	
50 Other charges	2,50
Total - 80/104(07)(03)	2,50
80/104(07)(04) - Yanam Region	
50 Other charges	12,50
Total - 80/104(07)(04)	12,50
Total - 80/104(07)	48,75

Heads of Account	Vote on Account 2021-22
Total - 80/104	96,19
80/800 - Other Expenditure	
80/800(30) - Development of UT of Pondicherry as Tourist circuits under "Swadesh Darshan (Coastal Circuit) Scheme" (CSS)	
80/800(30)(01) - Pondicherry Region	
50 Other charges	1,66,67
Total - 80/800(30)(01)	1,66,67
Total - 80/800(30)	1,66,67
Total - 80/800	1,66,67
Total - 80	3,89,17
Total - Major Head '3452'	5,29,37
Total - Revenue Section	10,88,70
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	44,58
Total - 01/800(02)(01)	44,58
Charged	44,58
Total - 01/800(02)	44,58
Charged	44,58
Total - 01/800	44,58
Charged	44,58
Total - 01	44,58
Charged	44,58
Total - Major Head '5452'	44,58
Charged	44,58
Total - Capital Section	44,58
Charged	44,58
Voted	..
Total - Demand No.19	11,33,28
Charged	44,58
Voted	10,88,70