

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	2,46,75
06 Medical Treatment	4,75
11 Domestic T.E.	42
13 Office Expenses	10,83
24 P.O.L	1,25
26 Advertising & Pub.	12,50
27 Minor Works	42
28 Professional Service	20,83
30 Other Contractual Services	1,25,00
50 Other charges(Charged)	1,88
50 Other charges	42
Total - 01/001(01)(01)	4,25,05
<i>Charged</i>	1,88
Voted	4,23,17
Total - 01/001(01)	4,25,05
<i>Charged</i>	1,88
Voted	4,23,17
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	45,94
Total - 01/001(03)(01)	45,94
Total - 01/001(03)	45,94
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Pondicherry Region	
13 Office Expenses	3
Total - 01/001(07)(01)	3
Total - 01/001(07)	3

Heads of Account	Vote on Account 2021-22
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	42
24 P.O.L	42
50 Other charges	13
Total - 01/001(08)(01)	97
01/001(08)(02) - Karaikal Region	
01 Salaries	3,23,69
06 Medical Treatment	3,33
11 Domestic T.E.	2,92
13 Office Expenses	83
14 Rents, Rates, Taxes	63
24 P.O.L	42
28 Professional Service	11,79
30 Other Contractual Services	1,51
50 Other charges	4
Total - 01/001(08)(02)	3,45,16
Total - 01/001(08)	3,46,13
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	2,29,17
Total - 01/001(09)(01)	2,29,17
01/001(09)(02) - Karaikal Region	
13 Office Expenses	50,00
Total - 01/001(09)(02)	50,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	12,50
Total - 01/001(09)(03)	12,50
01/001(09)(04) - Yanam Region	
13 Office Expenses	31,25
Total - 01/001(09)(04)	31,25
Total - 01/001(09)	3,22,92
Total - 01/001	11,40,07
<i>Charged</i>	1,88
Voted	11,38,19
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	5,41,28

Heads of Account	Vote on Account 2021-22
06 Medical Treatment	5
11 Domestic T.E.	5,00
13 Office Expenses	3,33
21 Supplies & Materials	16,67
24 P.O.L	9
26 Advertising & Pub.	42
27 Minor Works	42
28 Professional Service	8,25
50 Other charges	1,82
Total - 01/102(02)(01)	5,77,33
Total - 01/102(02)	5,77,33
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	6,55,95
06 Medical Treatment	63
11 Domestic T.E.	28
13 Office Expenses	5,63
14 Rents, Rates, Taxes	2,20
21 Supplies & Materials	1,04,17
24 P.O.L	5
28 Professional Service	10,58
Total - 01/102(05)(01)	7,79,49
01/102(05)(02) - Karaikal Region	
01 Salaries	40,75
13 Office Expenses	8
21 Supplies & Materials	10,69
28 Professional Service	68
Total - 01/102(05)(02)	52,20
01/102(05)(03) - Mahe Region	
01 Salaries	57,75
13 Office Expenses	21
14 Rents, Rates, Taxes	2,08
21 Supplies & Materials	2,29
Total - 01/102(05)(03)	62,33
01/102(05)(04) - Yanam Region	
01 Salaries	35,70
11 Domestic T.E.	29
13 Office Expenses	10
21 Supplies & Materials	1,46
Total - 01/102(05)(04)	37,55

Heads of Account	Vote on Account 2021-22
Total - 01/102(05)	9,31,57
Total - 01/102	15,08,90
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	51,50,25
06 Medical Treatment	10,42
11 Domestic T.E.	28,33
13 Office Expenses	25,00
21 Supplies & Materials	4,49,40
24 P.O.L	2,50
27 Minor Works	31,25
28 Professional Service	62,50
30 Other Contractual Services	4
34 Schol.&Stipend	1,58,33
50 Other charges	12,50
Total - 01/110(01)(01)	59,30,52
01/110(01)(02) - Karaikal Region	
01 Salaries	19,93,07
06 Medical Treatment	3,05
11 Domestic T.E.	21,05
13 Office Expenses	4,38
21 Supplies & Materials	87,50
24 P.O.L	2,78
26 Advertising & Pub.	21
27 Minor Works	2,38
28 Professional Service	41,67
30 Other Contractual Services	11,18
34 Schol.&Stipend	3,16
Total - 01/110(01)(02)	21,70,43
01/110(01)(03) - Mahe Region	
01 Salaries	9,18,75
06 Medical Treatment	4,17
11 Domestic T.E.	5,42
13 Office Expenses	1,67
21 Supplies & Materials	42,78
24 P.O.L	58
27 Minor Works	7,50
28 Professional Service	27,08
30 Other Contractual Services	2,92

Heads of Account	Vote on Account 2021-22
50 Other charges	42
Total - 01/110(01)(03)	10,11,29
01/110(01)(04) - Yanam Region	
01 Salaries	6,92,40
02 Wages	1,92
06 Medical Treatment	4,59
11 Domestic T.E.	9,13
13 Office Expenses	4,96
21 Supplies & Materials	70,83
24 P.O.L	6,70
27 Minor Works	33
28 Professional Service	17,17
30 Other Contractual Services	16,02
50 Other charges	13,01
Total - 01/110(01)(04)	8,37,06
Total - 01/110(01)	99,49,30
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	26,07,36
06 Medical Treatment	3,85
11 Domestic T.E.	22,92
13 Office Expenses	9,66
21 Supplies & Materials	83,33
24 P.O.L	71
27 Minor Works	34,49
28 Professional Service	23,35
30 Other Contractual Services	2,25,09
34 Schol.&Stipend	50,83
50 Other charges	5,73
Total - 01/110(02)(01)	30,67,32
Total - 01/110(02)	30,67,32
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	96,08
06 Medical Treatment	8
13 Office Expenses	10
21 Supplies & Materials	42
28 Professional Service	1,94
Total - 01/110(03)(01)	98,62
Total - 01/110(03)	98,62

Heads of Account	Vote on Account 2021-22
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	4,62,00
06 Medical Treatment	63
11 Domestic T.E.	81
13 Office Expenses	5,21
21 Supplies & Materials	16,67
24 P.O.L	39
27 Minor Works	42
28 Professional Service	8,75
30 Other Contractual Services	53
34 Schol.&Stipend	31
50 Other charges	4
Total - 01/110(04)(01)	4,95,76
Total - 01/110(04)	4,95,76
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	1,47,00
06 Medical Treatment	1,25
13 Office Expenses	1,67
21 Supplies & Materials	6,87,92
24 P.O.L	42
Total - 01/110(09)(01)	8,38,26
01/110(09)(02) - Karaikal Region	
13 Office Expenses	61
21 Supplies & Materials	54,18
24 P.O.L	31
Total - 01/110(09)(02)	55,10
Total - 01/110(09)	8,93,36
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	37,80
06 Medical Treatment	21
11 Domestic T.E.	21
13 Office Expenses	27
21 Supplies & Materials	38
24 P.O.L	21
27 Minor Works	21
Total - 01/110(12)(01)	39,29
Total - 01/110(12)	39,29

Heads of Account	Vote on Account 2021-22
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	28,88
06 Medical Treatment	1,25
11 Domestic T.E.	34
13 Office Expenses	8
Total - 01/110(18)(01)	30,55
01/110(18)(02) - Karaikal Region	
01 Salaries	12,47
11 Domestic T.E.	25
28 Professional Service	1,78
Total - 01/110(18)(02)	14,50
Total - 01/110(18)	45,05
Total - 01/110	145,88,70
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Supplies & Materials	41,67
Total - 01/789(05)(01)	41,67
Total - 01/789(05)	41,67
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Supplies & Materials	39,02
Total - 01/789(06)(01)	39,02
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	13,75
Total - 01/789(06)(02)	13,75
Total - 01/789(06)	52,77
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Pondicherry Region	
13 Office Expenses	3,33
21 Supplies & Materials	26,22
Total - 01/789(07)(01)	29,55
Total - 01/789(07)	29,55
Total - 01/789	1,23,99
Total - 01	173,61,66
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	87,33
06 Medical Treatment	2
11 Domestic T.E.	2
14 Rents, Rates, Taxes	69
21 Supplies & Materials	9,69
28 Professional Service	15,19
Total - 02/101(01)(01)	1,12,94
02/101(01)(02) - Karaikal Region	
01 Salaries	7,17
06 Medical Treatment	8
13 Office Expenses	42
21 Supplies & Materials	2,50
28 Professional Service	2,18
Total - 02/101(01)(02)	12,35
02/101(01)(03) - Mahe Region	
01 Salaries	9,14
06 Medical Treatment	4
11 Domestic T.E.	2
13 Office Expenses	13
21 Supplies & Materials	6,67
28 Professional Service	6,51
Total - 02/101(01)(03)	22,51
02/101(01)(04) - Yanam Region	
01 Salaries	6,23
11 Domestic T.E.	8
13 Office Expenses	21
21 Supplies & Materials	2,08
28 Professional Service	2,02
Total - 02/101(01)(04)	10,62
Total - 02/101(01)	1,58,42
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	3,57
13 Office Expenses	1,67
14 Rents, Rates, Taxes	2,08
21 Supplies & Materials	1,25
28 Professional Service	6,51
Total - 02/101(03)(01)	15,08
Total - 02/101(03)	15,08
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	

Heads of Account	Vote on Account 2021-22
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	25,31
36 Grant in aid Salaries	2,02,35
Total - 02/101(05)(03)	2,27,66
Total - 02/101(05)	2,27,66
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	38,92
06 Medical Treatment	4
11 Domestic T.E.	35
13 Office Expenses	3,54
26 Advertising & Pub.	42
30 Other Contractual Services	16,67
50 Other charges	25
Total - 02/101(07)(01)	60,19
Total - 02/101(07)	60,19
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	52
Total - 02/101(08)(01)	52
02/101(08)(02) - Karaikal Region	
13 Office Expenses	15
Total - 02/101(08)(02)	15
02/101(08)(03) - Mahe Region	
13 Office Expenses	17
Total - 02/101(08)(03)	17
02/101(08)(04) - Yanam Region	
13 Office Expenses	19
Total - 02/101(08)(04)	19
Total - 02/101(08)	1,03
Total - 02/101	4,62,38
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	
01 Salaries	20,95
21 Supplies & Materials	1,67
28 Professional Service	2,17
Total - 02/102(01)(01)	24,79
02/102(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	2,97
06 Medical Treatment	4
14 Rents, Rates, Taxes	4
21 Supplies & Materials	1,25
28 Professional Service	2,02
Total - 02/102(01)(02)	6,32
02/102(01)(03) - Mahe Region	
13 Office Expenses	6
21 Supplies & Materials	1,67
28 Professional Service	2,16
Total - 02/102(01)(03)	3,89
02/102(01)(04) - Yanam Region	
01 Salaries	13,85
11 Domestic T.E.	21
14 Rents, Rates, Taxes	1,80
21 Supplies & Materials	2,08
Total - 02/102(01)(04)	17,94
Total - 02/102(01)	52,94
Total - 02/102	52,94
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	69,86
06 Medical Treatment	21
11 Domestic T.E.	2
21 Supplies & Materials	7,08
28 Professional Service	15,22
Total - 02/104(01)(01)	92,39
02/104(01)(02) - Karaikal Region	
01 Salaries	2,97
06 Medical Treatment	4
21 Supplies & Materials	2,08
28 Professional Service	2,33
Total - 02/104(01)(02)	7,42
Total - 02/104(01)	99,81
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	2,97
06 Medical Treatment	4
21 Supplies & Materials	2,08

Heads of Account	Vote on Account 2021-22
28 Professional Service	2,01
Total - 02/104(03)(02)	7,10
Total - 02/104(03)	7,10
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	8
21 Supplies & Materials	10
Total - 02/104(04)(01)	18
Total - 02/104(04)	18
Total - 02/104	1,07,09
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Supplies & Materials	6,25
Total - 02/789(08)(01)	6,25
Total - 02/789(08)	6,25
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Supplies & Materials	1,25
Total - 02/789(09)(01)	1,25
Total - 02/789(09)	1,25
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Supplies & Materials	6,25
Total - 02/789(10)(01)	6,25
Total - 02/789(10)	6,25
Total - 02/789	13,75
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid	37,75
36 Grant in aid Salaries	3,92
Total - 02/800(01)(01)	41,67
Total - 02/800(01)	41,67
02/800(02) - Matching Grant as State Share to AYUSH	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	52,92
Total - 02/800(02)(01)	52,92
Total - 02/800(02)	52,92

Heads of Account	Vote on Account 2021-22
Total - 02/800	94,59
Total - 02	7,30,75
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	4,58
Total - 03/101(02)(01)	4,58
03/101(02)(02) - Karaikal Region	
13 Office Expenses	1,78
Total - 03/101(02)(02)	1,78
Total - 03/101(02)	6,36
Total - 03/101	6,36
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	95,55
11 Domestic T.E.	57
14 Rents, Rates, Taxes	5
28 Professional Service	4,88
Total - 03/103(01)(01)	1,01,05
03/103(01)(02) - Karaikal Region	
01 Salaries	65,10
06 Medical Treatment	1,67
11 Domestic T.E.	64
Total - 03/103(01)(02)	67,41
Total - 03/103(01)	1,68,46
Total - 03/103	1,68,46
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	1,96,88
06 Medical Treatment	2,08
11 Domestic T.E.	1,04
13 Office Expenses	83
14 Rents, Rates, Taxes	21
21 Supplies & Materials	2,08
24 P.O.L	42
28 Professional Service	2,46
Total - 03/104(01)(01)	2,06,00

Heads of Account	Vote on Account 2021-22
Total - 03/104(01)	2,06,00
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	1,16,95
06 Medical Treatment	46
11 Domestic T.E.	68
13 Office Expenses	66
21 Supplies & Materials	42
24 P.O.L	25
28 Professional Service	5,81
Total - 03/104(02)(01)	1,25,23
Total - 03/104(02)	1,25,23
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	1,23,38
06 Medical Treatment	63
11 Domestic T.E.	46
13 Office Expenses	63
21 Supplies & Materials	2,08
24 P.O.L	21
28 Professional Service	3,96
Total - 03/104(03)(02)	1,31,35
Total - 03/104(03)	1,31,35
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	1,63,28
06 Medical Treatment	1,08
11 Domestic T.E.	1,20
13 Office Expenses	1,42
14 Rents, Rates, Taxes	71
21 Supplies & Materials	12,50
24 P.O.L	18
27 Minor Works	10
28 Professional Service	1,24
Total - 03/104(04)(03)	1,81,71
Total - 03/104(04)	1,81,71
Total - 03/104	6,44,29
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	16,53,75
06 Medical Treatment	2,92
11 Domestic T.E.	8,75
13 Office Expenses	12,50
21 Supplies & Materials	4,54
24 P.O.L	8,33
26 Advertising & Pub.	8
28 Professional Service	14,40
30 Other Contractual Services	4,17
Total - 03/110(01)(01)	17,09,44
03/110(01)(02) - Karaikal Region	
01 Salaries	1,72,20
06 Medical Treatment	1,67
11 Domestic T.E.	1,58
13 Office Expenses	1,72
21 Supplies & Materials	6,20
24 P.O.L	23
28 Professional Service	1,98
34 Schol.&Stipend	1,25
Total - 03/110(01)(02)	1,86,83
03/110(01)(03) - Mahe Region	
01 Salaries	9,98
06 Medical Treatment	38
11 Domestic T.E.	2
13 Office Expenses	4
21 Supplies & Materials	42
Total - 03/110(01)(03)	10,84
Total - 03/110(01)	19,07,11
03/110(03) - Urban Health Centres	
03/110(03)(02) - Karaikal Region	
13 Office Expenses	2,29
Total - 03/110(03)(02)	2,29
Total - 03/110(03)	2,29
Total - 03/110	19,09,40
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	52,50
06 Medical Treatment	73

Heads of Account	Vote on Account 2021-22
11 Domestic T.E.	51
13 Office Expenses	63
21 Supplies & Materials	2,08
24 P.O.L	31
28 Professional Service	2,18
Total - 03/789(02)(01)	58,94
03/789(02)(02) - Karaikal Region	
01 Salaries	39,38
11 Domestic T.E.	50
13 Office Expenses	1,04
14 Rents, Rates, Taxes	5
21 Supplies & Materials	6,25
24 P.O.L	33
27 Minor Works	13
28 Professional Service	3,08
50 Other charges	21
Total - 03/789(02)(02)	50,97
Total - 03/789(02)	1,09,91
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	35,87
06 Medical Treatment	21
11 Domestic T.E.	21
13 Office Expenses	46
21 Supplies & Materials	90
24 P.O.L	42
28 Professional Service	3,96
Total - 03/789(03)(01)	42,03
03/789(03)(02) - Karaikal Region	
01 Salaries	12,74
06 Medical Treatment	42
13 Office Expenses	42
21 Supplies & Materials	2,92
24 P.O.L	31
28 Professional Service	2,27
Total - 03/789(03)(02)	19,08
Total - 03/789(03)	61,11
Total - 03/789	1,71,02
Total - 03	28,99,53
05 - Medical Education, Training and Research	

Heads of Account	Vote on Account 2021-22
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,31,25
36 Grant in aid Salaries	26,29,17
Total - 05/105(01)(01)	27,60,42
Total - 05/105(01)	27,60,42
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	12,87
11 Domestic T.E.	4
Total - 05/105(02)(02)	12,91
Total - 05/105(02)	12,91
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Service	3,71
Total - 05/105(03)(02)	3,71
05/105(03)(03) - Mahe Region	
01 Salaries	5,04
11 Domestic T.E.	38
Total - 05/105(03)(03)	5,42
Total - 05/105(03)	9,13
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid	50,63
36 Grant in aid Salaries	12,51,67
Total - 05/105(04)(01)	13,02,30
Total - 05/105(04)	13,02,30
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid	30,38
36 Grant in aid Salaries	5,00,42
Total - 05/105(05)(01)	5,30,80
Total - 05/105(05)	5,30,80
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,04,17
Total - 05/105(10)(01)	1,04,17
Total - 05/105(10)	1,04,17
Total - 05/105	47,19,73

Heads of Account	Vote on Account 2021-22
Total - 05	47,19,73
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	14,18
13 Office Expenses	3,44
28 Professional Service	2,15
Total - 06/001(01)(01)	19,77
Total - 06/001(01)	19,77
Total - 06/001	19,77
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	3,41,25
06 Medical Treatment	2,92
11 Domestic T.E.	47
13 Office Expenses	83
21 Supplies & Materials	5,00
24 P.O.L	63
30 Other Contractual Services	4
Total - 06/101(03)(01)	3,51,14
06/101(03)(02) - Karaikal Region	
01 Salaries	44,60
06 Medical Treatment	1,67
11 Domestic T.E.	30
13 Office Expenses	42
24 P.O.L	21
Total - 06/101(03)(02)	47,20
06/101(03)(03) - Mahe Region	
01 Salaries	5,09
11 Domestic T.E.	1
Total - 06/101(03)(03)	5,10
06/101(03)(04) - Yanam Region	
01 Salaries	4,82
06 Medical Treatment	1,04
11 Domestic T.E.	23
Total - 06/101(03)(04)	6,09
Total - 06/101(03)	4,09,53
06/101(04) - Tuberculosis	

Heads of Account	Vote on Account 2021-22
06/101(04)(01) - Pondicherry Region	
01 Salaries	2,10,00
06 Medical Treatment	21
11 Domestic T.E.	1,34
13 Office Expenses	42
21 Supplies & Materials	90
27 Minor Works	10
28 Professional Service	3,75
Total - 06/101(04)(01)	2,16,72
06/101(04)(02) - Karaikal Region	
01 Salaries	61,46
06 Medical Treatment	21
11 Domestic T.E.	42
28 Professional Service	1,98
Total - 06/101(04)(02)	64,07
06/101(04)(03) - Mahe Region	
01 Salaries	47,01
Total - 06/101(04)(03)	47,01
Total - 06/101(04)	3,27,80
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	1,78,50
06 Medical Treatment	15
11 Domestic T.E.	83
13 Office Expenses	1,04
21 Supplies & Materials	3,33
24 P.O.L	42
Total - 06/101(06)(01)	1,84,27
06/101(06)(02) - Karaikal Region	
01 Salaries	50,55
06 Medical Treatment	21
11 Domestic T.E.	1,53
Total - 06/101(06)(02)	52,29
06/101(06)(03) - Mahe Region	
01 Salaries	2,53
11 Domestic T.E.	1
Total - 06/101(06)(03)	2,54
Total - 06/101(06)	2,39,10
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2021-22
01 Salaries	35,18
11 Domestic T.E.	34
13 Office Expenses	15
21 Supplies & Materials	17
Total - 06/101(09)(01)	35,84
06/101(09)(02) - Karaikal Region	
01 Salaries	5,04
28 Professional Service	1,98
Total - 06/101(09)(02)	7,02
Total - 06/101(09)	42,86
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	42,29
11 Domestic T.E.	23
Total - 06/101(10)(01)	42,52
06/101(10)(02) - Karaikal Region	
01 Salaries	27,28
06 Medical Treatment	42
11 Domestic T.E.	61
Total - 06/101(10)(02)	28,31
06/101(10)(03) - Mahe Region	
01 Salaries	7,46
Total - 06/101(10)(03)	7,46
06/101(10)(04) - Yanam Region	
01 Salaries	8,22
11 Domestic T.E.	14
Total - 06/101(10)(04)	8,36
Total - 06/101(10)	86,65
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	41,21
11 Domestic T.E.	4
13 Office Expenses	21
Total - 06/101(11)(01)	41,46
Total - 06/101(11)	41,46
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	1,44,90
06 Medical Treatment	33
11 Domestic T.E.	47

Heads of Account	Vote on Account 2021-22
13 Office Expenses	5
Total - 06/101(12)(01)	1,45,75
06/101(12)(02) - Karaikal Region	
01 Salaries	24,35
06 Medical Treatment	21
11 Domestic T.E.	1,07
21 Supplies & Materials	1,04
28 Professional Service	1,98
Total - 06/101(12)(02)	28,65
06/101(12)(04) - Yanam Region	
01 Salaries	2,42
11 Domestic T.E.	2
Total - 06/101(12)(04)	2,44
Total - 06/101(12)	1,76,84
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	1,44,38
11 Domestic T.E.	1,25
13 Office Expenses	21
21 Supplies & Materials	42
Total - 06/101(18)(01)	1,46,26
06/101(18)(02) - Karaikal Region	
01 Salaries	7,88
11 Domestic T.E.	21
Total - 06/101(18)(02)	8,09
Total - 06/101(18)	1,54,35
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	16,01
13 Office Expenses	21
28 Professional Service	2,00
Total - 06/101(20)(01)	18,22
06/101(20)(02) - Karaikal Region	
01 Salaries	14,54
11 Domestic T.E.	21
Total - 06/101(20)(02)	14,75
06/101(20)(03) - Mahe Region	
01 Salaries	19,37
11 Domestic T.E.	38
Total - 06/101(20)(03)	19,75

Heads of Account	Vote on Account 2021-22
06/101(20)(04) - Yanam Region	
01 Salaries	5,95
11 Domestic T.E.	10
Total - 06/101(20)(04)	6,05
Total - 06/101(20)	58,77
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Supplies & Materials	6,25
Total - 06/101(22)(01)	6,25
06/101(22)(02) - Karaikal Region	
21 Supplies & Materials	83
Total - 06/101(22)(02)	83
06/101(22)(03) - Mahe Region	
21 Supplies & Materials	83
Total - 06/101(22)(03)	83
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	83
Total - 06/101(22)(04)	83
Total - 06/101(22)	8,74
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
21 Supplies & Materials	7,03,10
28 Professional Service	13,75
30 Other Contractual Services	32,02
Total - 06/101(23)(01)	7,48,87
06/101(23)(02) - Karaikal Region	
28 Professional Service	19,44
30 Other Contractual Services	13,30
Total - 06/101(23)(02)	32,74
06/101(23)(04) - Yanam Region	
30 Other Contractual Services	18,39
Total - 06/101(23)(04)	18,39
Total - 06/101(23)	8,00,00
Total - 06/101	23,46,10
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	5,83
11 Domestic T.E.	2

Heads of Account	Vote on Account 2021-22
13 Office Expenses	31
Total - 06/102(05)(01)	6,16
06/102(05)(02) - Karaikal Region	
01 Salaries	5,78
13 Office Expenses	8
Total - 06/102(05)(02)	5,86
Total - 06/102(05)	12,02
Total - 06/102	12,02
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	28,42
13 Office Expenses	2,17
30 Other Contractual Services	50
Total - 06/104(01)(01)	31,09
06/104(01)(02) - Karaikal Region	
01 Salaries	7,12
13 Office Expenses	42
Total - 06/104(01)(02)	7,54
Total - 06/104(01)	38,63
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	12
Total - 06/104(04)(01)	12
Total - 06/104(04)	12
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	4,78
21 Supplies & Materials	15,10
30 Other Contractual Services	40,55
Total - 06/104(05)(01)	60,43
Total - 06/104(05)	60,43
Total - 06/104	99,18
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	1,37,29
06 Medical Treatment	42
11 Domestic T.E.	83

Heads of Account	Vote on Account 2021-22
13 Office Expenses	1,25
21 Supplies & Materials	42
27 Minor Works	21
30 Other Contractual Services	4
Total - 06/107(04)(01)	1,40,46
06/107(04)(02) - Karaikal Region	
13 Office Expenses	63
21 Supplies & Materials	1,46
Total - 06/107(04)(02)	2,09
Total - 06/107(04)	1,42,55
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 06/107(05)(01)	1,25
Total - 06/107(05)	1,25
Total - 06/107	1,43,80
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	35,70
13 Office Expenses	63
24 P.O.L	21
50 Other charges	10,42
Total - 06/112(01)(01)	46,96
Total - 06/112(01)	46,96
Total - 06/112	46,96
06/789 - Special Component Plan for Scheduled Castes	
06/789(01) - Filaria Control Programme	
06/789(01)(01) - Pondicherry Region	
21 Supplies & Materials	2,50
Total - 06/789(01)(01)	2,50
Total - 06/789(01)	2,50
06/789(02) - Malaria Eradication Programme	
06/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	2,50
Total - 06/789(02)(01)	2,50
06/789(02)(02) - Karaikal Region	
13 Office Expenses	21
21 Supplies & Materials	2,08

Heads of Account	Vote on Account 2021-22
Total - 06/789(02)(02)	2,29
Total - 06/789(02)	4,79
Total - 06/789	7,29
Total - 06	26,75,12
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,33,51
36 Grant in aid Salaries	7,50
Total - 80/004(02)(01)	2,41,01
Total - 80/004(02)	2,41,01
Total - 80/004	2,41,01
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious ill	
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	62,50
Total - 80/789(01)(01)	62,50
Total - 80/789(01)	62,50
80/789(02) - National Health Mission (CSS)	
80/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,21,01
36 Grant in aid Salaries	1,11,75
Total - 80/789(02)(01)	2,32,76
Total - 80/789(02)	2,32,76
80/789(03) - National Health Mission (CSS) (State Share)	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	77,40
36 Grant in aid Salaries	1,34,53
Total - 80/789(03)(01)	2,11,93
Total - 80/789(03)	2,11,93
Total - 80/789	5,07,19
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid	2,03
36 Grant in aid Salaries	37,50
Total - 80/800(05)(01)	39,53

Heads of Account	Vote on Account 2021-22
Total - 80/800(05)	39,53
80/800(06) - National Health Mission (CSS Flagship)	
80/800(06)(01) - Pondicherry Region	
31 Grants-in-aid	5,31,82
36 Grant in aid Salaries	4,74,92
Total - 80/800(06)(01)	10,06,74
Total - 80/800(06)	10,06,74
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Pondicherry Region	
36 Grant in aid Salaries	17,50
Total - 80/800(12)(01)	17,50
Total - 80/800(12)	17,50
80/800(14) - National Health Protection Scheme (CSS)	
80/800(14)(07) - All Regions	
31 Grants-in-aid	1,16,67
36 Grant in aid Salaries	4,17
Total - 80/800(14)(07)	1,20,84
Total - 80/800(14)	1,20,84
80/800(15) - National Health Protection Scheme (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	37,50
Total - 80/800(15)(07)	37,50
Total - 80/800(15)	37,50
80/800(16) - State share to National Health Mission	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	4,06,35
36 Grant in aid Salaries	7,06,30
Total - 80/800(16)(01)	11,12,65
Total - 80/800(16)	11,12,65
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	1,40
Total - 80/800(17)(01)	1,40
Total - 80/800(17)	1,40
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	85
Total - 80/800(18)(01)	85
Total - 80/800(18)	85

Heads of Account	Vote on Account 2021-22
80/800(19) - COVID -19 Emergency Response and Health System Preparedness Package under NHM (CSS)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid	2,50,00
Total - 80/800(19)(01)	2,50,00
Total - 80/800(19)	2,50,00
Total - 80/800	25,87,01
Total - 80	33,35,21
Total - Major Head '2210'	317,22,00
<i>Charged</i>	1,88
Voted	317,20,12
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	48,17
06 Medical Treatment	10
Total - 001(01)(01)	48,27
Total - 001(01)	48,27
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,36,50
11 Domestic T.E.	82
13 Office Expenses	1,25
21 Supplies & Materials	12,50
24 P.O.L	21
28 Professional Service	7,92
50 Other charges	9,13
Total - 001(02)(01)	1,68,33
001(02)(02) - Karaikal Region	
01 Salaries	16,50
11 Domestic T.E.	18
Total - 001(02)(02)	16,68
Total - 001(02)	1,85,01
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	32,66

Heads of Account	Vote on Account 2021-22
06 Medical Treatment	10
Total - 001(04)(01)	32,76
Total - 001(04)	32,76
Total - 001	2,66,04
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1,00,52
11 Domestic T.E.	29
Total - 101(02)(01)	1,00,81
101(02)(02) - Karaikal Region	
01 Salaries	10,25
06 Medical Treatment	13
11 Domestic T.E.	8
Total - 101(02)(02)	10,46
101(02)(03) - Mahe Region	
01 Salaries	11,53
11 Domestic T.E.	2
Total - 101(02)(03)	11,55
101(02)(04) - Yanam Region	
01 Salaries	4,71
11 Domestic T.E.	1
Total - 101(02)(04)	4,72
Total - 101(02)	1,27,54
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	1,77,91
11 Domestic T.E.	21
Total - 101(03)(01)	1,78,12
101(03)(02) - Karaikal Region	
01 Salaries	61,72
11 Domestic T.E.	8
Total - 101(03)(02)	61,80
101(03)(03) - Mahe Region	
01 Salaries	9,44
11 Domestic T.E.	1
Total - 101(03)(03)	9,45
101(03)(04) - Yanam Region	
01 Salaries	10,98
11 Domestic T.E.	3

Heads of Account	Vote on Account 2021-22
Total - 101(03)(04)	11,01
Total - 101(03)	2,60,38
Total - 101	3,87,92
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	1,28,10
11 Domestic T.E.	1,03
13 Office Expenses	42
21 Supplies & Materials	5,48
Total - 200(01)(01)	1,35,03
200(01)(02) - Karaikal Region	
01 Salaries	5,25
Total - 200(01)(02)	5,25
Total - 200(01)	1,40,28
Total - 200	1,40,28
Total - Major Head '2211'	7,94,24
Total - Revenue Section	325,16,24
<i>Charged</i>	<i>1,88</i>
Voted	325,14,36
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	65
52 Machinery & Equip.	62,50
Total - 01/110(01)(01)	63,15
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	56
52 Machinery & Equip.	16,67
Total - 01/110(01)(02)	17,23
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	7,50
52 Machinery & Equip.	14,17
Total - 01/110(01)(03)	21,67
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	4,15

Heads of Account	Vote on Account 2021-22
52 Machinery & Equip.	1,46
Total - 01/110(01)(04)	5,61
Total - 01/110(01)	1,07,66
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
51 Motor Vehicles	2,12
52 Machinery & Equip.	22,50
Total - 01/110(02)(01)	24,62
Total - 01/110(02)	24,62
Total - 01/110	1,32,28
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	31,25
52 Machinery & Equip.	2,08
Total - 01/800(01)(01)	33,33
Total - 01/800(01)	33,33
Total - 01/800	33,33
Total - 01	1,65,61
02 - Rural Health Services	
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	7,39
52 Machinery & Equip.	13,08
Total - 02/110(01)(01)	20,47
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	4,22
52 Machinery & Equip.	15,42
Total - 02/110(01)(02)	19,64
Total - 02/110(01)	40,11
Total - 02/110	40,11
Total - 02	40,11
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	2,00,00
Total - 04/101(01)(01)	2,00,00
Total - 04/101(01)	2,00,00

Heads of Account	Vote on Account 2021-22
Total - 04/101	2,00,00
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equip.	3,52,08
Total - 04/107(02)(01)	3,52,08
Total - 04/107(02)	3,52,08
Total - 04/107	3,52,08
Total - 04	5,52,08
80 - General	
80/800 - Other Expenditure	
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	21
Total - 80/800(02)(01)	21
Charged	21
Total - 80/800(02)	21
Charged	21
Total - 80/800	21
Charged	21
Total - 80	21
Charged	21
Total - Major Head '4210'	7,58,01
Charged	21
Voted	7,57,80
Total - Capital Section	7,58,01
Charged	21
Voted	7,57,80
Total - Demand No.18	332,74,25
Charged	2,09
Voted	332,72,16