

## DEMAND NO. 16 - Public Works

( ₹ in Thousands)

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                                              |                            |
| <b>Major Head '2059'</b>                                                            |                            |
| PUBLIC WORKS                                                                        |                            |
| 01 - Office Buildings                                                               |                            |
| 01/053 - Maintenance and Repairs                                                    |                            |
| 01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices |                            |
| 01/053(03)(03) - Mahe Region                                                        |                            |
| 27 Minor Works                                                                      | 2,08                       |
| Total - 01/053(03)(03)                                                              | 2,08                       |
| 01/053(03)(04) - Yanam Region                                                       |                            |
| 27 Minor Works                                                                      | 10,42                      |
| Total - 01/053(03)(04)                                                              | 10,42                      |
| Total - 01/053(03)                                                                  | 12,50                      |
| Total - 01/053                                                                      | 12,50                      |
| Total - 01                                                                          | 12,50                      |
| 60 - Other Buildings                                                                |                            |
| 60/053 - Maintenance and Repairs                                                    |                            |
| 60/053(01) - Repairs and Maintenance of M.L.A's Building                            |                            |
| 60/053(01)(03) - Mahe Region                                                        |                            |
| 27 Minor Works                                                                      | 83                         |
| Total - 60/053(01)(03)                                                              | 83                         |
| Total - 60/053(01)                                                                  | 83                         |
| Total - 60/053                                                                      | 83                         |
| Total - 60                                                                          | 83                         |
| 80 - General                                                                        |                            |
| 80/001 - Direction and Administration                                               |                            |
| 80/001(01) - Direction                                                              |                            |
| 80/001(01)(01) - Pondicherry Region                                                 |                            |
| 01 Salaries                                                                         | 1,13,40                    |
| 06 Medical Treatment                                                                | 83                         |
| 11 Domestic T.E.                                                                    | 42                         |
| 13 Office Expenses                                                                  | 2,08                       |
| 28 Professional Service                                                             | 1,67                       |
| Total - 80/001(01)(01)                                                              | 1,18,40                    |

| Heads of Account                    | Vote on Account<br>2021-22 |
|-------------------------------------|----------------------------|
| Total - 80/001(01)                  | 1,18,40                    |
| 80/001(02) - Execution              |                            |
| 80/001(02)(01) - Pondicherry Region |                            |
| 01 Salaries                         | 42,58,28                   |
| 02 Wages                            | 1,54                       |
| 06 Medical Treatment                | 10,71                      |
| 11 Domestic T.E.                    | 7,18                       |
| 13 Office Expenses                  | 18,54                      |
| 34 Schol.&Stipend                   | 2,08                       |
| Total - 80/001(02)(01)              | 42,98,33                   |
| 80/001(02)(02) - Karaikal Region    |                            |
| 01 Salaries                         | 6,19,50                    |
| 02 Wages                            | 8                          |
| 11 Domestic T.E.                    | 2,08                       |
| 13 Office Expenses                  | 1,25                       |
| 34 Schol.&Stipend                   | 1,46                       |
| Total - 80/001(02)(02)              | 6,24,37                    |
| 80/001(02)(03) - Mahe Region        |                            |
| 01 Salaries                         | 1,30,20                    |
| 02 Wages                            | 5                          |
| 06 Medical Treatment                | 21                         |
| 11 Domestic T.E.                    | 21                         |
| 13 Office Expenses                  | 42                         |
| 28 Professional Service             | 13                         |
| Total - 80/001(02)(03)              | 1,31,22                    |
| 80/001(02)(04) - Yanam Region       |                            |
| 01 Salaries                         | 1,54,15                    |
| 06 Medical Treatment                | 1,10                       |
| 11 Domestic T.E.                    | 1,04                       |
| 13 Office Expenses                  | 18                         |
| Total - 80/001(02)(04)              | 1,56,47                    |
| Total - 80/001(02)                  | 52,10,39                   |
| 80/001(03) - Designs                |                            |
| 80/001(03)(01) - Pondicherry Region |                            |
| 01 Salaries                         | 1,25,48                    |
| 02 Wages                            | 16                         |
| 06 Medical Treatment                | 42                         |
| 11 Domestic T.E.                    | 63                         |
| 13 Office Expenses                  | 2,08                       |
| Total - 80/001(03)(01)              | 1,28,77                    |

| Heads of Account                                                                                         | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| Total - 80/001(03)                                                                                       | 1,28,77                    |
| 80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                            |
| 80/001(05)(01) - Pondicherry Region                                                                      |                            |
| 13 Office Expenses                                                                                       | 2,79,54                    |
| Total - 80/001(05)(01)                                                                                   | 2,79,54                    |
| 80/001(05)(02) - Karaikal Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 95,04                      |
| Total - 80/001(05)(02)                                                                                   | 95,04                      |
| 80/001(05)(03) - Mahe Region                                                                             |                            |
| 13 Office Expenses                                                                                       | 42                         |
| Total - 80/001(05)(03)                                                                                   | 42                         |
| 80/001(05)(04) - Yanam Region                                                                            |                            |
| 13 Office Expenses                                                                                       | 41,67                      |
| Total - 80/001(05)(04)                                                                                   | 41,67                      |
| Total - 80/001(05)                                                                                       | 4,16,67                    |
| Total - 80/001                                                                                           | 58,74,23                   |
| 80/052 - Machinery and Equipment                                                                         |                            |
| 80/052(01) - Repairs and Carriages                                                                       |                            |
| 80/052(01)(01) - Pondicherry Region                                                                      |                            |
| 24 P.O.L                                                                                                 | 2,83                       |
| 50 Other charges                                                                                         | 2,09                       |
| Total - 80/052(01)(01)                                                                                   | 4,92                       |
| 80/052(01)(02) - Karaikal Region                                                                         |                            |
| 50 Other charges                                                                                         | 42                         |
| Total - 80/052(01)(02)                                                                                   | 42                         |
| 80/052(01)(03) - Mahe Region                                                                             |                            |
| 50 Other charges                                                                                         | 21                         |
| Total - 80/052(01)(03)                                                                                   | 21                         |
| Total - 80/052(01)                                                                                       | 5,55                       |
| Total - 80/052                                                                                           | 5,55                       |
| 80/053 - Maintenance and Repairs                                                                         |                            |
| 80/053(01) - Repairs to buildings (Non-Residential)                                                      |                            |
| 80/053(01)(01) - Pondicherry Region                                                                      |                            |
| 27 Minor Works                                                                                           | 11,25                      |
| Total - 80/053(01)(01)                                                                                   | 11,25                      |
| 80/053(01)(03) - Mahe Region                                                                             |                            |
| 27 Minor Works                                                                                           | 1,85                       |
| Total - 80/053(01)(03)                                                                                   | 1,85                       |
| Total - 80/053(01)                                                                                       | 13,10                      |

| Heads of Account                                                         | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------|----------------------------|
| 80/053(02) - Maintenance and Repairs of Office Buildings                 |                            |
| 80/053(02)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 6,25                       |
| Total - 80/053(02)(01)                                                   | 6,25                       |
| 80/053(02)(03) - Mahe Region                                             |                            |
| 27 Minor Works                                                           | 1,56                       |
| Total - 80/053(02)(03)                                                   | 1,56                       |
| Total - 80/053(02)                                                       | 7,81                       |
| Total - 80/053                                                           | 20,91                      |
| Total - 80                                                               | 59,00,69                   |
| Total - Major Head '2059'                                                | 59,14,02                   |
| <b>Major Head '2215'</b>                                                 |                            |
| WATER SUPPLY AND SANITATION                                              |                            |
| 01 - Water Supply                                                        |                            |
| 01/052 - Machinery and Equipment                                         |                            |
| 01/052(02) - Repairs and Maintenance of Office Vehicle                   |                            |
| 01/052(02)(02) - Karaikal Region                                         |                            |
| 24 P.O.L                                                                 | 84                         |
| 27 Minor Works                                                           | 4,17                       |
| Total - 01/052(02)(02)                                                   | 5,01                       |
| Total - 01/052(02)                                                       | 5,01                       |
| Total - 01/052                                                           | 5,01                       |
| 01/101 - Urban Water Supply Programmes                                   |                            |
| 01/101(02) - Repairs and Maintenance to the Existing Water Supply System |                            |
| 01/101(02)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 26,25                      |
| Total - 01/101(02)(01)                                                   | 26,25                      |
| 01/101(02)(02) - Karaikal Region                                         |                            |
| 02 Wages                                                                 | 1,42                       |
| 27 Minor Works                                                           | 3,75                       |
| Total - 01/101(02)(02)                                                   | 5,17                       |
| 01/101(02)(03) - Mahe Region                                             |                            |
| 27 Minor Works                                                           | 4,58                       |
| Total - 01/101(02)(03)                                                   | 4,58                       |
| 01/101(02)(04) - Yanam Region                                            |                            |
| 27 Minor Works                                                           | 83                         |
| Total - 01/101(02)(04)                                                   | 83                         |
| Total - 01/101(02)                                                       | 36,83                      |
| Total - 01/101                                                           | 36,83                      |

| Heads of Account                                                  | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------|----------------------------|
| 01/102 - Rural Water Supply Programmes                            |                            |
| 01/102(02) - Minor Extension                                      |                            |
| 01/102(02)(02) - Karaikal Region                                  |                            |
| 27 Minor Works                                                    | 42                         |
| Total - 01/102(02)(02)                                            | 42                         |
| 01/102(02)(04) - Yanam Region                                     |                            |
| 27 Minor Works                                                    | 2,96                       |
| Total - 01/102(02)(04)                                            | 2,96                       |
| Total - 01/102(02)                                                | 3,38                       |
| 01/102(03) - Maintenance of water works proper                    |                            |
| 01/102(03)(01) - Pondicherry Region                               |                            |
| 24 P.O.L                                                          | 36,25                      |
| 27 Minor Works                                                    | 8,43,75                    |
| Total - 01/102(03)(01)                                            | 8,80,00                    |
| 01/102(03)(02) - Karaikal Region                                  |                            |
| 24 P.O.L                                                          | 10,00                      |
| 27 Minor Works                                                    | 71,67                      |
| Total - 01/102(03)(02)                                            | 81,67                      |
| 01/102(03)(03) - Mahe Region                                      |                            |
| 01 Salaries                                                       | 23,63                      |
| 02 Wages                                                          | 1,37                       |
| 06 Medical Treatment                                              | 42                         |
| 11 Domestic T.E.                                                  | 8                          |
| Total - 01/102(03)(03)                                            | 25,50                      |
| 01/102(03)(04) - Yanam Region                                     |                            |
| 27 Minor Works                                                    | 72,92                      |
| Total - 01/102(03)(04)                                            | 72,92                      |
| Total - 01/102(03)                                                | 10,60,09                   |
| 01/102(07) - Maintenance of Anjarakandi Water Supply Scheme       |                            |
| 01/102(07)(03) - Mahe Region                                      |                            |
| 27 Minor Works                                                    | 1,75,00                    |
| Total - 01/102(07)(03)                                            | 1,75,00                    |
| Total - 01/102(07)                                                | 1,75,00                    |
| 01/102(11) - Repairs and Maintenance of Rural Water Supply System |                            |
| 01/102(11)(01) - Pondicherry Region                               |                            |
| 27 Minor Works                                                    | 13,33                      |
| Total - 01/102(11)(01)                                            | 13,33                      |
| 01/102(11)(02) - Karaikal Region                                  |                            |
| 27 Minor Works                                                    | 4                          |
| Total - 01/102(11)(02)                                            | 4                          |

| Heads of Account                                                         | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------------|----------------------------|
| 01/102(11)(04) - Yanam Region                                            |                            |
| 27 Minor Works                                                           | 3,33                       |
| Total - 01/102(11)(04)                                                   | 3,33                       |
| Total - 01/102(11)                                                       | 16,70                      |
| Total - 01/102                                                           | 12,55,17                   |
| 01/789 - Special Component Plan for Scheduled Castes                     |                            |
| 01/789(03) - Repairs and Maintenance to the Existing Water Supply System |                            |
| 01/789(03)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 7,92                       |
| Total - 01/789(03)(01)                                                   | 7,92                       |
| 01/789(03)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 3,54                       |
| Total - 01/789(03)(02)                                                   | 3,54                       |
| 01/789(03)(04) - Yanam Region                                            |                            |
| 27 Minor Works                                                           | 25,00                      |
| Total - 01/789(03)(04)                                                   | 25,00                      |
| Total - 01/789(03)                                                       | 36,46                      |
| 01/789(04) - Repairs and Maintenance to Rural Water Supply System        |                            |
| 01/789(04)(01) - Pondicherry Region                                      |                            |
| 27 Minor Works                                                           | 2,08                       |
| Total - 01/789(04)(01)                                                   | 2,08                       |
| 01/789(04)(02) - Karaikal Region                                         |                            |
| 27 Minor Works                                                           | 2,29                       |
| Total - 01/789(04)(02)                                                   | 2,29                       |
| Total - 01/789(04)                                                       | 4,37                       |
| Total - 01/789                                                           | 40,83                      |
| Total - 01                                                               | 13,37,84                   |
| 02 - Sewerage and Sanitation                                             |                            |
| 02/001 - Direction and Administration                                    |                            |
| 02/001(01) - Establishment                                               |                            |
| 02/001(01)(01) - Pondicherry Region                                      |                            |
| 01 Salaries                                                              | 26,30,25                   |
| 02 Wages                                                                 | 1,42                       |
| 06 Medical Treatment                                                     | 3,13                       |
| 11 Domestic T.E.                                                         | 4,03                       |
| 13 Office Expenses                                                       | 42                         |
| Total - 02/001(01)(01)                                                   | 26,39,25                   |
| 02/001(01)(02) - Karaikal Region                                         |                            |
| 01 Salaries                                                              | 2,71,95                    |

| Heads of Account                                                           | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------|----------------------------|
| 06 Medical Treatment                                                       | 42                         |
| 11 Domestic T.E.                                                           | 83                         |
| 13 Office Expenses                                                         | 42                         |
| Total - 02/001(01)(02)                                                     | 2,73,62                    |
| 02/001(01)(04) - Yanam Region                                              |                            |
| 01 Salaries                                                                | 77,44                      |
| 02 Wages                                                                   | 77,16                      |
| 06 Medical Treatment                                                       | 42                         |
| 11 Domestic T.E.                                                           | 42                         |
| 13 Office Expenses                                                         | 17                         |
| Total - 02/001(01)(04)                                                     | 1,55,61                    |
| Total - 02/001(01)                                                         | 30,68,48                   |
| Total - 02/001                                                             | 30,68,48                   |
| 02/105 - Sanitation Services                                               |                            |
| 02/105(01) - Maintenance of Sewerage Scheme                                |                            |
| 02/105(01)(01) - Pondicherry Region                                        |                            |
| 24 P.O.L                                                                   | 12,50                      |
| 27 Minor Works                                                             | 3,04,28                    |
| Total - 02/105(01)(01)                                                     | 3,16,78                    |
| Total - 02/105(01)                                                         | 3,16,78                    |
| Total - 02/105                                                             | 3,16,78                    |
| Total - 02                                                                 | 33,85,26                   |
| Total - Major Head '2215'                                                  | 47,23,10                   |
| <b>Major Head '2216'</b>                                                   |                            |
| HOUSING                                                                    |                            |
| 01 - Government Residential Buildings                                      |                            |
| 01/106 - General Pool Accomodation                                         |                            |
| 01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building |                            |
| 01/106(01)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works(Charged)                                                    | 46                         |
| Total - 01/106(01)(01)                                                     | 46                         |
| Charged                                                                    | 46                         |
| Total - 01/106(01)                                                         | 46                         |
| Charged                                                                    | 46                         |
| 01/106(02) - Repairs to Other buildings                                    |                            |
| 01/106(02)(01) - Pondicherry Region                                        |                            |
| 27 Minor Works                                                             | 2,08                       |
| Total - 01/106(02)(01)                                                     | 2,08                       |
| 01/106(02)(03) - Mahe Region                                               |                            |

| Heads of Account                                                                             | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------------------|----------------------------|
| 27 Minor Works                                                                               | 2,08                       |
| Total - 01/106(02)(03)                                                                       | 2,08                       |
| Total - 01/106(02)                                                                           | 4,16                       |
| 01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings |                            |
| 01/106(06)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 4,58                       |
| Total - 01/106(06)(01)                                                                       | 4,58                       |
| 01/106(06)(02) - Karaikal Region                                                             |                            |
| 27 Minor Works                                                                               | 42                         |
| Total - 01/106(06)(02)                                                                       | 42                         |
| 01/106(06)(03) - Mahe Region                                                                 |                            |
| 27 Minor Works                                                                               | 63                         |
| Total - 01/106(06)(03)                                                                       | 63                         |
| 01/106(06)(04) - Yanam Region                                                                |                            |
| 27 Minor Works                                                                               | 1,25                       |
| Total - 01/106(06)(04)                                                                       | 1,25                       |
| Total - 01/106(06)                                                                           | 6,88                       |
| Total - 01/106                                                                               | 11,50                      |
| <i>Charged</i>                                                                               | 46                         |
| Voted                                                                                        | 11,04                      |
| 01/107 - Police Housing                                                                      |                            |
| 01/107(01) - Establishment                                                                   |                            |
| 01/107(01)(01) - Pondicherry Region                                                          |                            |
| 01 Salaries                                                                                  | 68,25                      |
| 13 Office Expenses                                                                           | 83                         |
| Total - 01/107(01)(01)                                                                       | 69,08                      |
| Total - 01/107(01)                                                                           | 69,08                      |
| Total - 01/107                                                                               | 69,08                      |
| 01/700 - Other Residential Buildings                                                         |                            |
| 01/700(05) - Repairs and Maintenance to Raj Nivas Building                                   |                            |
| 01/700(05)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 21,67                      |
| Total - 01/700(05)(01)                                                                       | 21,67                      |
| Total - 01/700(05)                                                                           | 21,67                      |
| 01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries             |                            |
| 01/700(06)(03) - Mahe Region                                                                 |                            |
| 27 Minor Works                                                                               | 4                          |
| Total - 01/700(06)(03)                                                                       | 4                          |

| Heads of Account                                                                             | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------------------|----------------------------|
| Total - 01/700(06)                                                                           | 4                          |
| Total - 01/700                                                                               | 21,71                      |
| Total - 01                                                                                   | 1,02,29                    |
| <i>Charged</i>                                                                               | 46                         |
| Voted                                                                                        | 1,01,83                    |
| Total - Major Head '2216'                                                                    | 1,02,29                    |
| <i>Charged</i>                                                                               | 46                         |
| Voted                                                                                        | 1,01,83                    |
| <b>Major Head '2217'</b>                                                                     |                            |
| URBAN DEVELOPMENT                                                                            |                            |
| 05 - Other Urban Development Schemes                                                         |                            |
| 05/001 - Direction and Administration                                                        |                            |
| 05/001(01) - Integrated Urban Development Project (Town and Country Planning)                |                            |
| 05/001(01)(01) - Pondicherry Region                                                          |                            |
| 01 Salaries                                                                                  | 32,29                      |
| 11 Domestic T.E.                                                                             | 13                         |
| Total - 05/001(01)(01)                                                                       | 32,42                      |
| Total - 05/001(01)                                                                           | 32,42                      |
| 05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning) |                            |
| 05/001(06)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 1,41,67                    |
| Total - 05/001(06)(01)                                                                       | 1,41,67                    |
| Total - 05/001(06)                                                                           | 1,41,67                    |
| 05/001(07) - Maintenance of Sewerage (Urbanisable Area)                                      |                            |
| 05/001(07)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 1,02,58                    |
| Total - 05/001(07)(01)                                                                       | 1,02,58                    |
| 05/001(07)(02) - Karaikal Region                                                             |                            |
| 27 Minor Works                                                                               | 10                         |
| Total - 05/001(07)(02)                                                                       | 10                         |
| Total - 05/001(07)                                                                           | 1,02,68                    |
| Total - 05/001                                                                               | 2,76,77                    |
| 05/789 - Special Component Plan for Scheduled Castes                                         |                            |
| 05/789(02) - Maintenance of Sewerage (Urbanisable Area)                                      |                            |
| 05/789(02)(01) - Pondicherry Region                                                          |                            |
| 27 Minor Works                                                                               | 9,17                       |
| Total - 05/789(02)(01)                                                                       | 9,17                       |
| Total - 05/789(02)                                                                           | 9,17                       |

| Heads of Account                                         | Vote on Account<br>2021-22 |
|----------------------------------------------------------|----------------------------|
| Total - 05/789                                           | 9,17                       |
| Total - 05                                               | 2,85,94                    |
| Total - Major Head '2217'                                | 2,85,94                    |
| <b>Major Head '2402'</b>                                 |                            |
| SOIL AND WATER CONSERVATION                              |                            |
| 102 - Soil Conservation                                  |                            |
| 102(01) - Maintenance Works                              |                            |
| 102(01)(02) - Karaikal Region                            |                            |
| 27 Minor Works                                           | 2                          |
| Total - 102(01)(02)                                      | 2                          |
| Total - 102(01)                                          | 2                          |
| Total - 102                                              | 2                          |
| Total - Major Head '2402'                                | 2                          |
| <b>Major Head '2702'</b>                                 |                            |
| MINOR IRRIGATION                                         |                            |
| 01 - Surface Water                                       |                            |
| 01/101 - Water Tanks                                     |                            |
| 01/101(04) - Repairs and Maintenance to Irrigation Tanks |                            |
| 01/101(04)(01) - Pondicherry Region                      |                            |
| 27 Minor Works                                           | 15,88                      |
| Total - 01/101(04)(01)                                   | 15,88                      |
| Total - 01/101(04)                                       | 15,88                      |
| 01/101(05) - Maintenance and Stabilising Channel Areas   |                            |
| 01/101(05)(04) - Yanam Region                            |                            |
| 27 Minor Works                                           | 1,75                       |
| Total - 01/101(05)(04)                                   | 1,75                       |
| Total - 01/101(05)                                       | 1,75                       |
| Total - 01/101                                           | 17,63                      |
| 01/103 - Diversion Schemes                               |                            |
| 01/103(02) - Maintenance of Irrigation Water Channels    |                            |
| 01/103(02)(01) - Pondicherry Region                      |                            |
| 27 Minor Works                                           | 79,00                      |
| Total - 01/103(02)(01)                                   | 79,00                      |
| Total - 01/103(02)                                       | 79,00                      |
| Total - 01/103                                           | 79,00                      |
| 01/104 - Ayacut Development                              |                            |
| 01/104(02) - Maintenance of Ayacuts                      |                            |
| 01/104(02)(01) - Pondicherry Region                      |                            |
| 27 Minor Works                                           | 1,25                       |
| Total - 01/104(02)(01)                                   | 1,25                       |

| Heads of Account                                                | Vote on Account<br>2021-22 |
|-----------------------------------------------------------------|----------------------------|
| Total - 01/104(02)                                              | 1,25                       |
| Total - 01/104                                                  | 1,25                       |
| 01/789 - Special Component Plan for Scheduled Castes            |                            |
| 01/789(04) - Maintenance of Irrigation Tanks                    |                            |
| 01/789(04)(02) - Karaikal Region                                |                            |
| 27 Minor Works                                                  | 3                          |
| Total - 01/789(04)(02)                                          | 3                          |
| Total - 01/789(04)                                              | 3                          |
| 01/789(05) - Maintenance of Irrigation Water Diversion Channels |                            |
| 01/789(05)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 51                         |
| Total - 01/789(05)(01)                                          | 51                         |
| 01/789(05)(02) - Karaikal Region                                |                            |
| 27 Minor Works                                                  | 1,50                       |
| Total - 01/789(05)(02)                                          | 1,50                       |
| Total - 01/789(05)                                              | 2,01                       |
| 01/789(06) - Maintenance of Ayacuts                             |                            |
| 01/789(06)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 40                         |
| Total - 01/789(06)(01)                                          | 40                         |
| Total - 01/789(06)                                              | 40                         |
| Total - 01/789                                                  | 2,44                       |
| 01/800 - Other Expenditure                                      |                            |
| 01/800(02) - Maintenance and Special Repairs                    |                            |
| 01/800(02)(02) - Karaikal Region                                |                            |
| 27 Minor Works                                                  | 16,67                      |
| Total - 01/800(02)(02)                                          | 16,67                      |
| Total - 01/800(02)                                              | 16,67                      |
| 01/800(03) - Maintenance and ordinary repairs                   |                            |
| 01/800(03)(01) - Pondicherry Region                             |                            |
| 27 Minor Works                                                  | 11,67                      |
| Total - 01/800(03)(01)                                          | 11,67                      |
| 01/800(03)(02) - Karaikal Region                                |                            |
| 27 Minor Works                                                  | 33,96                      |
| Total - 01/800(03)(02)                                          | 33,96                      |
| 01/800(03)(04) - Yanam Region                                   |                            |
| 27 Minor Works                                                  | 6,04                       |
| Total - 01/800(03)(04)                                          | 6,04                       |
| Total - 01/800(03)                                              | 51,67                      |
| Total - 01/800                                                  | 68,34                      |

| Heads of Account                                            | Vote on Account<br>2021-22 |
|-------------------------------------------------------------|----------------------------|
| Total - 01                                                  | 1,68,66                    |
| 02 - Ground Water                                           |                            |
| 02/001 - Direction & Administration                         |                            |
| 02/001(01) - Establishment                                  |                            |
| 02/001(01)(01) - Pondicherry Region                         |                            |
| 01 Salaries                                                 | 56,45                      |
| 11 Domestic T.E.                                            | 15                         |
| Total - 02/001(01)(01)                                      | 56,60                      |
| 02/001(01)(02) - Karaikal Region                            |                            |
| 01 Salaries                                                 | 1,14,54                    |
| 11 Domestic T.E.                                            | 21                         |
| Total - 02/001(01)(02)                                      | 1,14,75                    |
| Total - 02/001(01)                                          | 1,71,35                    |
| 02/001(02) - Establishment                                  |                            |
| 02/001(02)(01) - Pondicherry Region                         |                            |
| 01 Salaries                                                 | 2,79,57                    |
| 06 Medical Treatment                                        | 6,42                       |
| 11 Domestic T.E.                                            | 25                         |
| 13 Office Expenses                                          | 1,25                       |
| Total - 02/001(02)(01)                                      | 2,87,49                    |
| 02/001(02)(02) - Karaikal Region                            |                            |
| 01 Salaries                                                 | 2,64,43                    |
| 11 Domestic T.E.                                            | 25                         |
| 13 Office Expenses                                          | 42                         |
| 34 Schol.&Stipend                                           | 4,17                       |
| 50 Other charges                                            | 16,67                      |
| Total - 02/001(02)(02)                                      | 2,85,94                    |
| 02/001(02)(03) - Mahe Region                                |                            |
| 01 Salaries                                                 | 18,38                      |
| 06 Medical Treatment                                        | 2                          |
| 11 Domestic T.E.                                            | 4                          |
| Total - 02/001(02)(03)                                      | 18,44                      |
| 02/001(02)(04) - Yanam Region                               |                            |
| 01 Salaries                                                 | 8,60                       |
| 06 Medical Treatment                                        | 2,96                       |
| 11 Domestic T.E.                                            | 42                         |
| Total - 02/001(02)(04)                                      | 11,98                      |
| Total - 02/001(02)                                          | 6,03,85                    |
| Total - 02/001                                              | 7,75,20                    |
| 02/190 - Assistance to public sector and other undertakings |                            |

| Heads of Account                                                              | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------|----------------------------|
| 02/190(01) - Assistance to Pondicherry Water Resource Organization            |                            |
| 02/190(01)(01) - Pondicherry Region                                           |                            |
| 36 Grant in aid Salaries                                                      | 27,08                      |
| Total - 02/190(01)(01)                                                        | 27,08                      |
| Total - 02/190(01)                                                            | 27,08                      |
| Total - 02/190                                                                | 27,08                      |
| Total - 02                                                                    | 8,02,28                    |
| 80 - General                                                                  |                            |
| 80/800 - Other Expenditure                                                    |                            |
| 80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS) |                            |
| 80/800(01)(01) - Pondicherry Region                                           |                            |
| 50 Other charges                                                              | 1,83                       |
| Total - 80/800(01)(01)                                                        | 1,83                       |
| Total - 80/800(01)                                                            | 1,83                       |
| 80/800(02) - Repairs and Maintenance of Office Vehicles                       |                            |
| 80/800(02)(01) - Pondicherry Region                                           |                            |
| 24 P.O.L                                                                      | 2,08                       |
| 27 Minor Works                                                                | 71                         |
| Total - 80/800(02)(01)                                                        | 2,79                       |
| 80/800(02)(02) - Karaikal Region                                              |                            |
| 24 P.O.L                                                                      | 1,33                       |
| 27 Minor Works                                                                | 48                         |
| Total - 80/800(02)(02)                                                        | 1,81                       |
| Total - 80/800(02)                                                            | 4,60                       |
| Total - 80/800                                                                | 6,43                       |
| Total - 80                                                                    | 6,43                       |
| Total - Major Head '2702'                                                     | 9,77,37                    |
| <b>Major Head '2711'</b>                                                      |                            |
| FLOOD CONTROL AND DRAINAGE                                                    |                            |
| 01 - Flood Control                                                            |                            |
| 01/103 - Civil Works                                                          |                            |
| 01/103(02) - Maintenance of Embankments                                       |                            |
| 01/103(02)(01) - Pondicherry Region                                           |                            |
| 27 Minor Works                                                                | 16,64                      |
| Total - 01/103(02)(01)                                                        | 16,64                      |
| 01/103(02)(02) - Karaikal Region                                              |                            |
| 27 Minor Works                                                                | 2                          |
| Total - 01/103(02)(02)                                                        | 2                          |
| Total - 01/103(02)                                                            | 16,66                      |

| Heads of Account                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------|----------------------------|
| Total - 01/103                                       | 16,66                      |
| 01/789 - Special Component Plan for Scheduled Castes |                            |
| 01/789(02) - Maintenance of Embankments              |                            |
| 01/789(02)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 2,05                       |
| Total - 01/789(02)(01)                               | 2,05                       |
| Total - 01/789(02)                                   | 2,05                       |
| Total - 01/789                                       | 2,05                       |
| Total - 01                                           | 18,71                      |
| 03 - Drainage                                        |                            |
| 03/103 - Civil Works                                 |                            |
| 03/103(02) - Maintenance to Drainage Channels        |                            |
| 03/103(02)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 10,42                      |
| Total - 03/103(02)(02)                               | 10,42                      |
| Total - 03/103(02)                                   | 10,42                      |
| Total - 03/103                                       | 10,42                      |
| Total - 03                                           | 10,42                      |
| Total - Major Head '2711'                            | 29,13                      |
| <b>Major Head '3054'</b>                             |                            |
| ROADS AND BRIDGES                                    |                            |
| 04 - District and other Roads                        |                            |
| 04/103 - Maintenance and Repairs                     |                            |
| 04/103(01) - Road Works                              |                            |
| 04/103(01)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 15,83                      |
| Total - 04/103(01)(01)                               | 15,83                      |
| Total - 04/103(01)                                   | 15,83                      |
| Total - 04/103                                       | 15,83                      |
| 04/105 - Maintenance and Repairs                     |                            |
| 04/105(01) - District Roads                          |                            |
| 04/105(01)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 38,33                      |
| Total - 04/105(01)(01)                               | 38,33                      |
| 04/105(01)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 2,50                       |
| Total - 04/105(01)(02)                               | 2,50                       |
| Total - 04/105(01)                                   | 40,83                      |
| 04/105(02) - Rural Roads                             |                            |
| 04/105(02)(01) - Pondicherry Region                  |                            |

| Heads of Account                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------|----------------------------|
| 27 Minor Works                                       | 33,75                      |
| Total - 04/105(02)(01)                               | 33,75                      |
| 04/105(02)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 2,50                       |
| Total - 04/105(02)(02)                               | 2,50                       |
| Total - 04/105(02)                                   | 36,25                      |
| Total - 04/105                                       | 77,08                      |
| 04/789 - Special Component Plan for Scheduled Castes |                            |
| 04/789(03) - Maintenance of District and Other Roads |                            |
| 04/789(03)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 21,67                      |
| Total - 04/789(03)(01)                               | 21,67                      |
| 04/789(03)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 83                         |
| Total - 04/789(03)(02)                               | 83                         |
| 04/789(03)(04) - Yanam Region                        |                            |
| 27 Minor Works                                       | 40,00                      |
| Total - 04/789(03)(04)                               | 40,00                      |
| Total - 04/789(03)                                   | 62,50                      |
| 04/789(04) - Maintenance of Rural Roads              |                            |
| 04/789(04)(01) - Pondicherry Region                  |                            |
| 27 Minor Works                                       | 42,09                      |
| Total - 04/789(04)(01)                               | 42,09                      |
| 04/789(04)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 13,33                      |
| Total - 04/789(04)(02)                               | 13,33                      |
| Total - 04/789(04)                                   | 55,42                      |
| Total - 04/789                                       | 1,17,92                    |
| 04/800 - Other expenditure                           |                            |
| 04/800(04) - Maintenance of District and Other Roads |                            |
| 04/800(04)(01) - Pondicherry Region                  |                            |
| 27 Minor Works(Charged)                              | 1,36                       |
| 27 Minor Works                                       | 1,31,67                    |
| Total - 04/800(04)(01)                               | 1,33,03                    |
| Charged                                              | 1,36                       |
| Voted                                                | 1,31,67                    |
| 04/800(04)(02) - Karaikal Region                     |                            |
| 27 Minor Works                                       | 20,83                      |
| Total - 04/800(04)(02)                               | 20,83                      |
| 04/800(04)(03) - Mahe Region                         |                            |

| Heads of Account                        | Vote on Account<br>2021-22 |
|-----------------------------------------|----------------------------|
| 27 Minor Works                          | 6,25                       |
| Total - 04/800(04)(03)                  | 6,25                       |
| 04/800(04)(04) - Yanam Region           |                            |
| 27 Minor Works                          | 25,00                      |
| Total - 04/800(04)(04)                  | 25,00                      |
| Total - 04/800(04)                      | 1,85,11                    |
| <i>Charged</i>                          | 1,36                       |
| Voted                                   | 1,83,75                    |
| 04/800(05) - Maintenance of Rural Roads |                            |
| 04/800(05)(01) - Pondicherry Region     |                            |
| 27 Minor Works                          | 70,83                      |
| Total - 04/800(05)(01)                  | 70,83                      |
| 04/800(05)(02) - Karaikal Region        |                            |
| 27 Minor Works                          | 4,17                       |
| Total - 04/800(05)(02)                  | 4,17                       |
| 04/800(05)(04) - Yanam Region           |                            |
| 27 Minor Works                          | 37,50                      |
| Total - 04/800(05)(04)                  | 37,50                      |
| Total - 04/800(05)                      | 1,12,50                    |
| Total - 04/800                          | 2,97,61                    |
| <i>Charged</i>                          | 1,36                       |
| Voted                                   | 2,96,25                    |
| Total - 04                              | 5,08,44                    |
| 80 - General                            |                            |
| 80/001 - Direction and Administration   |                            |
| 80/001(01) - Establishment              |                            |
| 80/001(01)(01) - Pondicherry Region     |                            |
| 01 Salaries                             | 7,99,58                    |
| 02 Wages                                | 1,42                       |
| 06 Medical Treatment                    | 2,29                       |
| 11 Domestic T.E.                        | 1,52                       |
| 13 Office Expenses                      | 1,67                       |
| 28 Professional Service                 | 2,40                       |
| 34 Schol.&Stipend                       | 21                         |
| Total - 80/001(01)(01)                  | 8,09,09                    |
| 80/001(01)(02) - Karaikal Region        |                            |
| 01 Salaries                             | 62,74                      |
| 13 Office Expenses                      | 63                         |
| Total - 80/001(01)(02)                  | 63,37                      |
| 80/001(01)(03) - Mahe Region            |                            |

| Heads of Account                    | Vote on Account<br>2021-22 |
|-------------------------------------|----------------------------|
| 01 Salaries                         | 38,33                      |
| 02 Wages                            | 4,46                       |
| 06 Medical Treatment                | 8                          |
| 11 Domestic T.E.                    | 8                          |
| 13 Office Expenses                  | 21                         |
| Total - 80/001(01)(03)              | 43,16                      |
| 80/001(01)(04) - Yanam Region       |                            |
| 01 Salaries                         | 23,05                      |
| 02 Wages                            | 96,60                      |
| 06 Medical Treatment                | 13                         |
| 11 Domestic T.E.                    | 42                         |
| 13 Office Expenses                  | 13                         |
| 28 Professional Service             | 1,04                       |
| Total - 80/001(01)(04)              | 1,21,37                    |
| Total - 80/001(01)                  | 10,36,99                   |
| Total - 80/001                      | 10,36,99                   |
| 80/800 - Other Expenditure          |                            |
| 80/800(01) - Minor Works            |                            |
| 80/800(01)(01) - Pondicherry Region |                            |
| 27 Minor Works                      | 52,29                      |
| Total - 80/800(01)(01)              | 52,29                      |
| 80/800(01)(02) - Karaikal Region    |                            |
| 27 Minor Works                      | 7,08                       |
| Total - 80/800(01)(02)              | 7,08                       |
| 80/800(01)(03) - Mahe Region        |                            |
| 27 Minor Works                      | 6,25                       |
| Total - 80/800(01)(03)              | 6,25                       |
| 80/800(01)(04) - Yanam Region       |                            |
| 27 Minor Works                      | 2,92                       |
| Total - 80/800(01)(04)              | 2,92                       |
| Total - 80/800(01)                  | 68,54                      |
| 80/800(02) - Repairs and Carriages  |                            |
| 80/800(02)(01) - Pondicherry Region |                            |
| 24 P.O.L                            | 1,79                       |
| 27 Minor Works                      | 1,42                       |
| Total - 80/800(02)(01)              | 3,21                       |
| Total - 80/800(02)                  | 3,21                       |
| Total - 80/800                      | 71,75                      |
| Total - 80                          | 11,08,74                   |
| Total - Major Head '3054'           | 16,17,18                   |

| Heads of Account                                                                            | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------|----------------------------|
| <i>Charged</i>                                                                              | <i>1,36</i>                |
| Voted                                                                                       | 16,15,82                   |
| Total - Revenue Section                                                                     | 136,49,05                  |
| <i>Charged</i>                                                                              | <i>1,82</i>                |
| Voted                                                                                       | 136,47,23                  |
| <b>Capital Section</b>                                                                      |                            |
| <b>Major Head '4059'</b>                                                                    |                            |
| CAPITAL OUTLAY ON PUBLIC WORKS                                                              |                            |
| 01 - Office Buildings                                                                       |                            |
| 01/051 - Construction                                                                       |                            |
| 01/051(01) - Construction of buildings for various offices                                  |                            |
| 01/051(01)(01) - Pondicherry Region                                                         |                            |
| 53 Major Works                                                                              | 15,42                      |
| Total - 01/051(01)(01)                                                                      | 15,42                      |
| 01/051(01)(02) - Karaikal Region                                                            |                            |
| 53 Major Works                                                                              | 4,17                       |
| Total - 01/051(01)(02)                                                                      | 4,17                       |
| 01/051(01)(03) - Mahe Region                                                                |                            |
| 53 Major Works                                                                              | 2,08                       |
| Total - 01/051(01)(03)                                                                      | 2,08                       |
| 01/051(01)(04) - Yanam Region                                                               |                            |
| 53 Major Works                                                                              | 2,08                       |
| Total - 01/051(01)(04)                                                                      | 2,08                       |
| Total - 01/051(01)                                                                          | 23,75                      |
| 01/051(08) - Construction of Building for M.L.A's Offices                                   |                            |
| 01/051(08)(01) - Pondicherry Region                                                         |                            |
| 53 Major Works                                                                              | 1,25                       |
| Total - 01/051(08)(01)                                                                      | 1,25                       |
| Total - 01/051(08)                                                                          | 1,25                       |
| 01/051(10) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS) |                            |
| 01/051(10)(01) - Pondicherry Region                                                         |                            |
| 53 Major Works                                                                              | 1,48,51                    |
| Total - 01/051(10)(01)                                                                      | 1,48,51                    |
| 01/051(10)(02) - Karaikal Region                                                            |                            |
| 53 Major Works                                                                              | 41,67                      |
| Total - 01/051(10)(02)                                                                      | 41,67                      |
| 01/051(10)(03) - Mahe Region                                                                |                            |
| 53 Major Works                                                                              | 8,33                       |
| Total - 01/051(10)(03)                                                                      | 8,33                       |

| Heads of Account                                                                                  | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| Total - 01/051(10)                                                                                | 1,98,51                    |
| 01/051(11) - Improvement to Assembly and Raj Nivas Buildings                                      |                            |
| 01/051(11)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 25,00                      |
| Total - 01/051(11)(01)                                                                            | 25,00                      |
| Total - 01/051(11)                                                                                | 25,00                      |
| Total - 01/051                                                                                    | 2,48,51                    |
| 01/789 - Special componenet plan for Scheduled Castes                                             |                            |
| 01/789(01) - Construction of M.L.A. Office in SC Constituencies                                   |                            |
| 01/789(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works(Charged)                                                                           | 5,42                       |
| 53 Major Works                                                                                    | 6,97                       |
| Total - 01/789(01)(01)                                                                            | 12,39                      |
| Charged                                                                                           | 5,42                       |
| Voted                                                                                             | 6,97                       |
| Total - 01/789(01)                                                                                | 12,39                      |
| Charged                                                                                           | 5,42                       |
| Voted                                                                                             | 6,97                       |
| Total - 01/789                                                                                    | 12,39                      |
| Charged                                                                                           | 5,42                       |
| Voted                                                                                             | 6,97                       |
| 01/800 - Other Expenditure                                                                        |                            |
| 01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices |                            |
| 01/800(01)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 27,08                      |
| Total - 01/800(01)(01)                                                                            | 27,08                      |
| 01/800(01)(02) - Karaikal Region                                                                  |                            |
| 53 Major Works                                                                                    | 42                         |
| Total - 01/800(01)(02)                                                                            | 42                         |
| 01/800(01)(03) - Mahe Region                                                                      |                            |
| 53 Major Works(Charged)                                                                           | 3,75                       |
| 53 Major Works                                                                                    | 42                         |
| Total - 01/800(01)(03)                                                                            | 4,17                       |
| Charged                                                                                           | 3,75                       |
| Voted                                                                                             | 42                         |
| 01/800(01)(04) - Yanam Region                                                                     |                            |
| 53 Major Works                                                                                    | 83                         |
| Total - 01/800(01)(04)                                                                            | 83                         |
| Total - 01/800(01)                                                                                | 32,50                      |

| Heads of Account                                                                                  | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------------------------------------|----------------------------|
| <i>Charged</i>                                                                                    | 3,75                       |
| Voted                                                                                             | 28,75                      |
| 01/800(02) - Development of Infrastructure facilities (Negotiated Loan)                           |                            |
| 01/800(02)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 2,29,17                    |
| Total - 01/800(02)(01)                                                                            | 2,29,17                    |
| Total - 01/800(02)                                                                                | 2,29,17                    |
| 01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)             |                            |
| 01/800(03)(01) - Pondicherry Region                                                               |                            |
| 53 Major Works                                                                                    | 42                         |
| Total - 01/800(03)(01)                                                                            | 42                         |
| Total - 01/800(03)                                                                                | 42                         |
| Total - 01/800                                                                                    | 2,62,09                    |
| <i>Charged</i>                                                                                    | 3,75                       |
| Voted                                                                                             | 2,58,34                    |
| Total - 01                                                                                        | 5,22,99                    |
| 80 - General                                                                                      |                            |
| 80/052 - Machinery and Equipment                                                                  |                            |
| 80/052(01) - Computerisation in Public Works Department                                           |                            |
| 80/052(01)(01) - Pondicherry Region                                                               |                            |
| 52 Machinery & Equip.                                                                             | 42                         |
| Total - 80/052(01)(01)                                                                            | 42                         |
| Total - 80/052(01)                                                                                | 42                         |
| Total - 80/052                                                                                    | 42                         |
| Total - 80                                                                                        | 42                         |
| Total - Major Head '4059'                                                                         | 5,23,41                    |
| <i>Charged</i>                                                                                    | 9,17                       |
| Voted                                                                                             | 5,14,24                    |
| <b>Major Head '4215'</b>                                                                          |                            |
| CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION                                                     |                            |
| 01 - Water Supply                                                                                 |                            |
| 01/101 - Urban Water Supply                                                                       |                            |
| 01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System |                            |
| 01/101(01)(02) - Karaikal Region                                                                  |                            |
| 53 Major Works                                                                                    | 4,17                       |
| Total - 01/101(01)(02)                                                                            | 4,17                       |
| Total - 01/101(01)                                                                                | 4,17                       |

| Heads of Account                                                    | Vote on Account<br>2021-22 |
|---------------------------------------------------------------------|----------------------------|
| 01/101(02) - Providing Water Supply                                 |                            |
| 01/101(02)(03) - Mahe Region                                        |                            |
| 53 Major Works                                                      | 8,33                       |
| Total - 01/101(02)(03)                                              | 8,33                       |
| 01/101(02)(04) - Yanam Region                                       |                            |
| 53 Major Works(Charged)                                             | 16,67                      |
| 53 Major Works                                                      | 29,17                      |
| Total - 01/101(02)(04)                                              | 45,84                      |
| Charged                                                             | 16,67                      |
| Voted                                                               | 29,17                      |
| Total - 01/101(02)                                                  | 54,17                      |
| Charged                                                             | 16,67                      |
| Voted                                                               | 37,50                      |
| 01/101(04) - Providing Water Supply to Sub-Urban areas              |                            |
| 01/101(04)(01) - Pondicherry Region                                 |                            |
| 53 Major Works                                                      | 64,58                      |
| Total - 01/101(04)(01)                                              | 64,58                      |
| Total - 01/101(04)                                                  | 64,58                      |
| Total - 01/101                                                      | 1,22,92                    |
| Charged                                                             | 16,67                      |
| Voted                                                               | 1,06,25                    |
| 01/102 - Rural Water Supply                                         |                            |
| 01/102(01) - Rural Water Supply                                     |                            |
| 01/102(01)(01) - Pondicherry Region                                 |                            |
| 53 Major Works                                                      | 33,33                      |
| Total - 01/102(01)(01)                                              | 33,33                      |
| Total - 01/102(01)                                                  | 33,33                      |
| 01/102(02) - National Rural Drinking Water Programme (CSS Flagship) |                            |
| 01/102(02)(01) - Pondicherry Region                                 |                            |
| 53 Major Works                                                      | 8,00                       |
| Total - 01/102(02)(01)                                              | 8,00                       |
| Total - 01/102(02)                                                  | 8,00                       |
| Total - 01/102                                                      | 41,33                      |
| 01/789 - Special Component Plan for Scheduled Castes                |                            |
| 01/789(01) - Rural Water Supply                                     |                            |
| 01/789(01)(02) - Karaikal Region                                    |                            |
| 53 Major Works                                                      | 1,46                       |
| Total - 01/789(01)(02)                                              | 1,46                       |
| Total - 01/789(01)                                                  | 1,46                       |
| Total - 01/789                                                      | 1,46                       |

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| 01/800 - Other Expenditure                                                          |                            |
| 01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)               |                            |
| 01/800(03)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 6,25,00                    |
| Total - 01/800(03)(01)                                                              | 6,25,00                    |
| 01/800(03)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 3,75,00                    |
| Total - 01/800(03)(02)                                                              | 3,75,00                    |
| Total - 01/800(03)                                                                  | 10,00,00                   |
| 01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 01/800(05)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works(Charged)                                                             | 1,01                       |
| 53 Major Works                                                                      | 6,25                       |
| Total - 01/800(05)(01)                                                              | 7,26                       |
| Charged                                                                             | 1,01                       |
| Voted                                                                               | 6,25                       |
| Total - 01/800(05)                                                                  | 7,26                       |
| Charged                                                                             | 1,01                       |
| Voted                                                                               | 6,25                       |
| Total - 01/800                                                                      | 10,07,26                   |
| Charged                                                                             | 1,01                       |
| Voted                                                                               | 10,06,25                   |
| Total - 01                                                                          | 11,72,97                   |
| Charged                                                                             | 17,68                      |
| Voted                                                                               | 11,55,29                   |
| Total - Major Head '4215'                                                           | 11,72,97                   |
| Charged                                                                             | 17,68                      |
| Voted                                                                               | 11,55,29                   |
| <b>Major Head '4216'</b>                                                            |                            |
| CAPITAL OUTLAY ON HOUSING                                                           |                            |
| 01 - Government Residential Buildings                                               |                            |
| 01/106 - General Pool Accommodation                                                 |                            |
| 01/106(01) - Construction of quarters for Government Servants                       |                            |
| 01/106(01)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 12,50                      |
| Total - 01/106(01)(01)                                                              | 12,50                      |
| 01/106(01)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 2,08                       |
| Total - 01/106(01)(02)                                                              | 2,08                       |

| Heads of Account                                                   | Vote on Account<br>2021-22 |
|--------------------------------------------------------------------|----------------------------|
| 01/106(01)(03) - Mahe Region                                       |                            |
| 53 Major Works                                                     | 3,33                       |
| Total - 01/106(01)(03)                                             | 3,33                       |
| Total - 01/106(01)                                                 | 17,91                      |
| Total - 01/106                                                     | 17,91                      |
| Total - 01                                                         | 17,91                      |
| Total - Major Head '4216'                                          | 17,91                      |
| <b>Major Head '4702'</b>                                           |                            |
| CAPITAL OUTLAY ON MINOR IRRIGATION                                 |                            |
| 101 - Surface Water                                                |                            |
| 101(02) - Ground Water Recharge Scheme                             |                            |
| 101(02)(01) - Pondicherry Region                                   |                            |
| 53 Major Works                                                     | 9,00                       |
| Total - 101(02)(01)                                                | 9,00                       |
| 101(02)(02) - Karaikal Region                                      |                            |
| 53 Major Works(Charged)                                            | 4,04                       |
| 53 Major Works                                                     | 42                         |
| Total - 101(02)(02)                                                | 4,46                       |
| Charged                                                            | 4,04                       |
| Voted                                                              | 42                         |
| Total - 101(02)                                                    | 13,46                      |
| Charged                                                            | 4,04                       |
| Voted                                                              | 9,42                       |
| 101(05) - Formation of Inter Linking French Channel                |                            |
| 101(05)(04) - Yanam Region                                         |                            |
| 53 Major Works                                                     | 42                         |
| Total - 101(05)(04)                                                | 42                         |
| Total - 101(05)                                                    | 42                         |
| Total - 101                                                        | 13,88                      |
| Charged                                                            | 4,04                       |
| Voted                                                              | 9,84                       |
| 800 - Other Expenditure                                            |                            |
| 800(02) - Creation of Infrastructural facilities (Negotiated Loan) |                            |
| 800(02)(01) - Pondicherry Region                                   |                            |
| 53 Major Works                                                     | 2,50,00                    |
| Total - 800(02)(01)                                                | 2,50,00                    |
| 800(02)(02) - Karaikal Region                                      |                            |
| 53 Major Works                                                     | 20,83                      |
| Total - 800(02)(02)                                                | 20,83                      |
| Total - 800(02)                                                    | 2,70,83                    |

| Heads of Account                                                                 | Vote on Account<br>2021-22 |
|----------------------------------------------------------------------------------|----------------------------|
| 800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 800(04)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 800(04)(01)                                                              | 42                         |
| 800(04)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 800(04)(02)                                                              | 42                         |
| Total - 800(04)                                                                  | 84                         |
| Total - 800                                                                      | 2,71,67                    |
| Total - Major Head '4702'                                                        | 2,85,55                    |
| <i>Charged</i>                                                                   | 4,04                       |
| Voted                                                                            | 2,81,51                    |
| <b>Major Head '4711'</b>                                                         |                            |
| CAPITAL OUTLAY ON FLOOD CONTROL PROJECT                                          |                            |
| 01 - Flood Control                                                               |                            |
| 01/103 - Civil Works                                                             |                            |
| 01/103(01) - Embankment Schemes                                                  |                            |
| 01/103(01)(01) - Pondicherry Region                                              |                            |
| 53 Major Works                                                                   | 18,88                      |
| Total - 01/103(01)(01)                                                           | 18,88                      |
| 01/103(01)(02) - Karaikal Region                                                 |                            |
| 53 Major Works                                                                   | 83                         |
| Total - 01/103(01)(02)                                                           | 83                         |
| 01/103(01)(03) - Mahe Region                                                     |                            |
| 53 Major Works                                                                   | 17,08                      |
| Total - 01/103(01)(03)                                                           | 17,08                      |
| 01/103(01)(04) - Yanam Region                                                    |                            |
| 53 Major Works                                                                   | 20,83                      |
| Total - 01/103(01)(04)                                                           | 20,83                      |
| Total - 01/103(01)                                                               | 57,62                      |
| Total - 01/103                                                                   | 57,62                      |
| 01/789 - Special Component Plan for Scheduled Castes                             |                            |
| 01/789(01) - Embankment Scheme                                                   |                            |
| 01/789(01)(01) - Pondicherry Region                                              |                            |
| 53 Major Works                                                                   | 7,57                       |
| Total - 01/789(01)(01)                                                           | 7,57                       |
| 01/789(01)(02) - Karaikal Region                                                 |                            |
| 53 Major Works                                                                   | 42                         |
| Total - 01/789(01)(02)                                                           | 42                         |

| Heads of Account                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------|----------------------------|
| Total - 01/789(01)                                   | 7,99                       |
| Total - 01/789                                       | 7,99                       |
| Total - 01                                           | 65,61                      |
| 03 - Drainage                                        |                            |
| 03/103 - Civil Works                                 |                            |
| 03/103(01) - Drainage Schemes                        |                            |
| 03/103(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works(Charged)                              | 45,54                      |
| 53 Major Works                                       | 8,27                       |
| Total - 03/103(01)(01)                               | 53,81                      |
| Charged                                              | 45,54                      |
| Voted                                                | 8,27                       |
| 03/103(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 1,80                       |
| Total - 03/103(01)(02)                               | 1,80                       |
| Total - 03/103(01)                                   | 55,61                      |
| Charged                                              | 45,54                      |
| Voted                                                | 10,07                      |
| Total - 03/103                                       | 55,61                      |
| Charged                                              | 45,54                      |
| Voted                                                | 10,07                      |
| 03/789 - Special Component Plan for Scheduled Castes |                            |
| 03/789(01) - Drainage Schemes                        |                            |
| 03/789(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 3,23                       |
| Total - 03/789(01)(01)                               | 3,23                       |
| 03/789(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 1,04                       |
| Total - 03/789(01)(02)                               | 1,04                       |
| Total - 03/789(01)                                   | 4,27                       |
| Total - 03/789                                       | 4,27                       |
| 03/800 - Other expenditure                           |                            |
| 03/800(01) - Bank Protection Scheme                  |                            |
| 03/800(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 44,07                      |
| Total - 03/800(01)(01)                               | 44,07                      |
| 03/800(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 61                         |
| Total - 03/800(01)(02)                               | 61                         |
| Total - 03/800(01)                                   | 44,68                      |

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| 03/800(02) - Improvements to drainage channels                                      |                            |
| 03/800(02)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works( <i>Charged</i> )                                                    | 21,46                      |
| 53 Major Works                                                                      | 20,83                      |
| Total - 03/800(02)(01)                                                              | 42,29                      |
| <i>Charged</i>                                                                      | 21,46                      |
| Voted                                                                               | 20,83                      |
| 03/800(02)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 21                         |
| Total - 03/800(02)(02)                                                              | 21                         |
| Total - 03/800(02)                                                                  | 42,50                      |
| <i>Charged</i>                                                                      | 21,46                      |
| Voted                                                                               | 21,04                      |
| 03/800(04) - Creation of infrastructural facilities (Negotiated Loan)               |                            |
| 03/800(04)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 83,33                      |
| Total - 03/800(04)(01)                                                              | 83,33                      |
| 03/800(04)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 1,25,00                    |
| Total - 03/800(04)(02)                                                              | 1,25,00                    |
| 03/800(04)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 4,17                       |
| Total - 03/800(04)(03)                                                              | 4,17                       |
| 03/800(04)(04) - Yanam Region                                                       |                            |
| 53 Major Works                                                                      | 4,17                       |
| Total - 03/800(04)(04)                                                              | 4,17                       |
| Total - 03/800(04)                                                                  | 2,16,67                    |
| 03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 03/800(06)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 03/800(06)(01)                                                              | 42                         |
| 03/800(06)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 03/800(06)(02)                                                              | 42                         |
| 03/800(06)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 21                         |
| Total - 03/800(06)(03)                                                              | 21                         |
| 03/800(06)(04) - Yanam Region                                                       |                            |
| 53 Major Works                                                                      | 21                         |

| Heads of Account                                     | Vote on Account<br>2021-22 |
|------------------------------------------------------|----------------------------|
| Total - 03/800(06)(04)                               | 21                         |
| Total - 03/800(06)                                   | 1,26                       |
| Total - 03/800                                       | 3,05,11                    |
| <i>Charged</i>                                       | 21,46                      |
| Voted                                                | 2,83,65                    |
| Total - 03                                           | 3,64,99                    |
| <i>Charged</i>                                       | 67,00                      |
| Voted                                                | 2,97,99                    |
| Total - Major Head '4711'                            | 4,30,60                    |
| <i>Charged</i>                                       | 67,00                      |
| Voted                                                | 3,63,60                    |
| <b>Major Head '5054'</b>                             |                            |
| CAPITAL OUTLAY ON ROADS AND BRIDGES                  |                            |
| 04 - District and other Roads                        |                            |
| 04/789 - Special Component Plan for Scheduled Castes |                            |
| 04/789(01) - District and Other Roads                |                            |
| 04/789(01)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 3,75                       |
| Total - 04/789(01)(02)                               | 3,75                       |
| 04/789(01)(04) - Yanam Region                        |                            |
| 53 Major Works                                       | 2,38                       |
| Total - 04/789(01)(04)                               | 2,38                       |
| Total - 04/789(01)                                   | 6,13                       |
| 04/789(02) - Rural Roads                             |                            |
| 04/789(02)(01) - Pondicherry Region                  |                            |
| 53 Major Works                                       | 3,74                       |
| Total - 04/789(02)(01)                               | 3,74                       |
| 04/789(02)(02) - Karaikal Region                     |                            |
| 53 Major Works                                       | 4,17                       |
| Total - 04/789(02)(02)                               | 4,17                       |
| Total - 04/789(02)                                   | 7,91                       |
| Total - 04/789                                       | 14,04                      |
| 04/800 - Other expenditure                           |                            |
| 04/800(01) - District and other Roads                |                            |
| 04/800(01)(01) - Pondicherry Region                  |                            |
| 53 Major Works( <i>Charged</i> )                     | 60,67                      |
| 53 Major Works                                       | 3,31,38                    |
| Total - 04/800(01)(01)                               | 3,92,05                    |
| <i>Charged</i>                                       | 60,67                      |
| Voted                                                | 3,31,38                    |

| Heads of Account                          | Vote on Account<br>2021-22 |
|-------------------------------------------|----------------------------|
| 04/800(01)(02) - Karaikal Region          |                            |
| 53 Major Works(Charged)                   | 26,67                      |
| 53 Major Works                            | 14,58                      |
| Total - 04/800(01)(02)                    | 41,25                      |
| Charged                                   | 26,67                      |
| Voted                                     | 14,58                      |
| 04/800(01)(03) - Mahe Region              |                            |
| 53 Major Works(Charged)                   | 72,92                      |
| 53 Major Works                            | 4,17                       |
| Total - 04/800(01)(03)                    | 77,09                      |
| Charged                                   | 72,92                      |
| Voted                                     | 4,17                       |
| 04/800(01)(04) - Yanam Region             |                            |
| 53 Major Works                            | 83                         |
| Total - 04/800(01)(04)                    | 83                         |
| Total - 04/800(01)                        | 5,11,22                    |
| Charged                                   | 1,60,26                    |
| Voted                                     | 3,50,96                    |
| 04/800(02) - Rural Roads                  |                            |
| 04/800(02)(01) - Pondicherry Region       |                            |
| 53 Major Works(Charged)                   | 5,13                       |
| 53 Major Works                            | 26,67                      |
| Total - 04/800(02)(01)                    | 31,80                      |
| Charged                                   | 5,13                       |
| Voted                                     | 26,67                      |
| 04/800(02)(02) - Karaikal Region          |                            |
| 53 Major Works                            | 1,25                       |
| Total - 04/800(02)(02)                    | 1,25                       |
| Total - 04/800(02)                        | 33,05                      |
| Charged                                   | 5,13                       |
| Voted                                     | 27,92                      |
| 04/800(05) - District & Other Roads (CRF) |                            |
| 04/800(05)(01) - Pondicherry Region       |                            |
| 53 Major Works                            | 3,33,33                    |
| Total - 04/800(05)(01)                    | 3,33,33                    |
| 04/800(05)(02) - Karaikal Region          |                            |
| 53 Major Works                            | 4,58,33                    |
| Total - 04/800(05)(02)                    | 4,58,33                    |
| 04/800(05)(04) - Yanam Region             |                            |
| 53 Major Works                            | 41,67                      |

| Heads of Account                                                                    | Vote on Account<br>2021-22 |
|-------------------------------------------------------------------------------------|----------------------------|
| Total - 04/800(05)(04)                                                              | 41,67                      |
| Total - 04/800(05)                                                                  | 8,33,33                    |
| 04/800(09) - Creation of infrastructural facilities (Negotiated Loan)               |                            |
| 04/800(09)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 10,26,67                   |
| Total - 04/800(09)(01)                                                              | 10,26,67                   |
| 04/800(09)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 3,33,33                    |
| Total - 04/800(09)(02)                                                              | 3,33,33                    |
| 04/800(09)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 1,25,00                    |
| Total - 04/800(09)(03)                                                              | 1,25,00                    |
| Total - 04/800(09)                                                                  | 14,85,00                   |
| 04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share) |                            |
| 04/800(11)(01) - Pondicherry Region                                                 |                            |
| 53 Major Works                                                                      | 5,38,33                    |
| Total - 04/800(11)(01)                                                              | 5,38,33                    |
| 04/800(11)(02) - Karaikal Region                                                    |                            |
| 53 Major Works                                                                      | 42                         |
| Total - 04/800(11)(02)                                                              | 42                         |
| 04/800(11)(03) - Mahe Region                                                        |                            |
| 53 Major Works                                                                      | 10,83                      |
| Total - 04/800(11)(03)                                                              | 10,83                      |
| Total - 04/800(11)                                                                  | 5,49,58                    |
| Total - 04/800                                                                      | 34,12,18                   |
| <i>Charged</i>                                                                      | 1,65,39                    |
| Voted                                                                               | 32,46,79                   |
| Total - 04                                                                          | 34,26,22                   |
| <i>Charged</i>                                                                      | 1,65,39                    |
| Voted                                                                               | 32,60,83                   |
| Total - Major Head '5054'                                                           | 34,26,22                   |
| <i>Charged</i>                                                                      | 1,65,39                    |
| Voted                                                                               | 32,60,83                   |
| Total - Capital Section                                                             | 58,56,66                   |
| <i>Charged</i>                                                                      | 2,63,28                    |
| Voted                                                                               | 55,93,38                   |
| Total - Demand No.16                                                                | 195,05,71                  |
| <i>Charged</i>                                                                      | 2,65,10                    |
| Voted                                                                               | 192,40,61                  |