

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Pondicherry Region	
01 Salaries	53,45
11 Domestic T.E.	54
Total - 001(02)(01)	53,99
001(02)(02) - Karaikal Region	
01 Salaries	21,62
11 Domestic T.E.	17
13 Office Expenses	1
Total - 001(02)(02)	21,80
001(02)(04) - Yanam Region	
01 Salaries	17,43
11 Domestic T.E.	31
13 Office Expenses	8
Total - 001(02)(04)	17,82
Total - 001(02)	93,61
001(04) - Office of the Director General of Police	
001(04)(01) - Pondicherry Region	
01 Salaries	3,28,13
02 Wages	1,40
05 Rewards	4
06 Medical Treatment	26,21
11 Domestic T.E.	8,33
13 Office Expenses	67,08
14 Rents, Rates, Taxes	5,35
20 Other Admv. Expenses	83
24 P.O.L	62,82
25 Clothing & Tentage	18,92
26 Advertising & Pub.	4,17
28 Professional Service	18,00

Heads of Account	Vote on Account 2021-22
41 Secret Ser. Expn.	42
50 Other charges	8,33
Total - 001(04)(01)	5,50,03
001(04)(02) - Karaikal Region	
01 Salaries	11,21
06 Medical Treatment	2,21
11 Domestic T.E.	26
13 Office Expenses	1,63
14 Rents, Rates, Taxes	1,04
24 P.O.L	11,69
50 Other charges	83
Total - 001(04)(02)	28,87
001(04)(03) - Mahe Region	
01 Salaries	4,10
06 Medical Treatment	1,88
13 Office Expenses	42
14 Rents, Rates, Taxes	64
24 P.O.L	4,17
50 Other charges	34
Total - 001(04)(03)	11,55
001(04)(04) - Yanam Region	
02 Wages	7
06 Medical Treatment	16
13 Office Expenses	1,04
24 P.O.L	4,79
50 Other charges	26
Total - 001(04)(04)	6,32
Total - 001(04)	5,96,77
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(05)(01) - Pondicherry Region	
13 Office Expenses	33,33
Total - 001(05)(01)	33,33
001(05)(02) - Karaikal Region	
13 Office Expenses	6,21
Total - 001(05)(02)	6,21
001(05)(03) - Mahe Region	
13 Office Expenses	2,92
Total - 001(05)(03)	2,92
001(05)(04) - Yanam Region	

Heads of Account	Vote on Account 2021-22
13 Office Expenses	4,67
Total - 001(05)(04)	4,67
Total - 001(05)	47,13
Total - 001	7,37,51
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,41,46
50 Other charges	41,37
Total - 003(01)(01)	1,82,83
Total - 003(01)	1,82,83
003(02) - Setting up/ Strengthening of Women Help Desks in Police Stations (CSS)	
003(02)(01) - Pondicherry Region	
13 Office Expenses	18,75
50 Other charges	3,75
Total - 003(02)(01)	22,50
Total - 003(02)	22,50
003(03) - Setting up/ Strengthening Anti Human Trafficking Units (CSS)	
003(03)(01) - Pondicherry Region	
13 Office Expenses	20,83
50 Other charges	4,17
Total - 003(03)(01)	25,00
Total - 003(03)	25,00
Total - 003	2,30,33
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Pondicherry Region	
01 Salaries	17,78,94
11 Domestic T.E.	29,80
50 Other charges	25,67
Total - 104(01)(01)	18,34,41
104(01)(02) - Karaikal Region	
01 Salaries	95,52
11 Domestic T.E.	1,67
Total - 104(01)(02)	97,19
104(01)(03) - Mahe Region	
01 Salaries	97,11
11 Domestic T.E.	1,88
Total - 104(01)(03)	98,99

Heads of Account	Vote on Account 2021-22
104(01)(04) - Yanam Region	
01 Salaries	26,07
11 Domestic T.E.	83
Total - 104(01)(04)	26,90
Total - 104(01)	20,57,49
104(02) - India Reserve Battalion	
104(02)(01) - Pondicherry Region	
01 Salaries	29,77,64
06 Medical Treatment	1,43
11 Domestic T.E.	25,04
13 Office Expenses	1,39
22 Arms & Ammunitions	1
24 P.O.L	6,80
25 Clothing & Tentage	6,06
28 Professional Service	10
50 Other charges	87
Total - 104(02)(01)	30,19,34
Total - 104(02)	30,19,34
Total - 104	50,76,83
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Pondicherry Region	
01 Salaries	5,06,89
11 Domestic T.E.	7,29
Total - 108(01)(01)	5,14,18
108(01)(02) - Karaikal Region	
01 Salaries	44,35
11 Domestic T.E.	71
Total - 108(01)(02)	45,06
108(01)(03) - Mahe Region	
01 Salaries	34,13
11 Domestic T.E.	1,25
Total - 108(01)(03)	35,38
108(01)(04) - Yanam Region	
01 Salaries	7,94
11 Domestic T.E.	32
Total - 108(01)(04)	8,26
Total - 108(01)	6,02,88
Total - 108	6,02,88
109 - District Police	

Heads of Account	Vote on Account 2021-22
109(01) - Establishment	
109(01)(01) - Pondicherry Region	
01 Salaries	28,28,36
11 Domestic T.E.	41,75
Total - 109(01)(01)	28,70,11
109(01)(02) - Karaikal Region	
01 Salaries	6,71,36
11 Domestic T.E.	11,15
Total - 109(01)(02)	6,82,51
109(01)(03) - Mahe Region	
01 Salaries	2,08,69
11 Domestic T.E.	3,33
Total - 109(01)(03)	2,12,02
109(01)(04) - Yanam Region	
01 Salaries	1,38,81
11 Domestic T.E.	4,42
Total - 109(01)(04)	1,43,23
Total - 109(01)	39,07,87
Total - 109	39,07,87
115 - Modernisation of Police Force	
115(01) - Modernisation of Police Force	
115(01)(01) - Pondicherry Region	
01 Salaries	12,74,73
11 Domestic T.E.	15,69
13 Office Expenses	2,08
22 Arms & Ammunitions	24,81
Total - 115(01)(01)	13,17,31
115(01)(02) - Karaikal Region	
01 Salaries	1,05,34
11 Domestic T.E.	1,21
13 Office Expenses	13
Total - 115(01)(02)	1,06,68
115(01)(03) - Mahe Region	
01 Salaries	52,74
11 Domestic T.E.	83
13 Office Expenses	8
Total - 115(01)(03)	53,65
115(01)(04) - Yanam Region	
01 Salaries	1,25,58
11 Domestic T.E.	4,46

Heads of Account	Vote on Account 2021-22
13 Office Expenses	21
14 Rents, Rates, Taxes	42
Total - 115(01)(04)	1,30,67
Total - 115(01)	16,08,31
Total - 115	16,08,31
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Pondicherry Region	
13 Office Expenses	1,34
Total - 800(02)(01)	1,34
Total - 800(02)	1,34
Total - 800	1,34
Total - Major Head '2055'	121,65,07
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	
107(01)(01) - Pondicherry Region	
01 Salaries	21,00
11 Domestic T.E.	23
13 Office Expenses	4
25 Clothing & Tentage	63
50 Other charges	4,42,32
Total - 107(01)(01)	4,64,22
107(01)(02) - Karaikal Region	
50 Other charges	66,25
Total - 107(01)(02)	66,25
107(01)(03) - Mahe Region	
50 Other charges	33,13
Total - 107(01)(03)	33,13
107(01)(04) - Yanam Region	
50 Other charges	35,63
Total - 107(01)(04)	35,63
Total - 107(01)	5,99,23
Total - 107	5,99,23
108 - Fire Protection and Control	
108(01) - Direction and Administration	
108(01)(01) - Pondicherry Region	
01 Salaries	24,35

Heads of Account	Vote on Account 2021-22
02 Wages	1
13 Office Expenses	63
30 Other Contractual Services	1,11
50 Other charges	4
Total - 108(01)(01)	26,14
108(01)(02) - Karaikal Region	
30 Other Contractual Services	9
Total - 108(01)(02)	9
108(01)(03) - Mahe Region	
01 Salaries	1
02 Wages	1
30 Other Contractual Services	5
Total - 108(01)(03)	7
108(01)(04) - Yanam Region	
01 Salaries	5
02 Wages	1,37
06 Medical Treatment	4
11 Domestic T.E.	4
Total - 108(01)(04)	1,50
Total - 108(01)	27,80
108(03) - Protection and Control	
108(03)(01) - Pondicherry Region	
01 Salaries	4,92,43
02 Wages	1
03 O.T. Allowance	1,18
06 Medical Treatment	77
11 Domestic T.E.	1,77
13 Office Expenses	2,20
14 Rents, Rates, Taxes	1,93
21 Supplies & Materials	2,94
24 P.O.L	5,65
25 Clothing & Tentage	10,20
26 Advertising & Pub.	4
27 Minor Works	4
28 Professional Service	4
50 Other charges	4
Total - 108(03)(01)	5,19,24
108(03)(02) - Karaikal Region	
01 Salaries	96,60
06 Medical Treatment	25

Heads of Account	Vote on Account 2021-22
11 Domestic T.E.	94
13 Office Expenses	38
24 P.O.L	91
Total - 108(03)(02)	99,08
108(03)(03) - Mahe Region	
01 Salaries	36,62
03 O.T. Allowance	13
06 Medical Treatment	42
11 Domestic T.E.	21
13 Office Expenses	13
24 P.O.L	42
Total - 108(03)(03)	37,93
108(03)(04) - Yanam Region	
01 Salaries	40,95
03 O.T. Allowance	83
06 Medical Treatment	67
13 Office Expenses	21
24 P.O.L	42
27 Minor Works	10
Total - 108(03)(04)	43,18
Total - 108(03)	6,99,43
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Pondicherry Region	
13 Office Expenses	3,54
Total - 108(08)(01)	3,54
108(08)(02) - Karaikal Region	
13 Office Expenses	42
Total - 108(08)(02)	42
108(08)(03) - Mahe Region	
13 Office Expenses	42
Total - 108(08)(03)	42
108(08)(04) - Yanam Region	
13 Office Expenses	63
Total - 108(08)(04)	63
Total - 108(08)	5,01
Total - 108	7,32,24
Total - Major Head '2070'	13,31,47
Total - Revenue Section	134,96,54
Capital Section	

Heads of Account	Vote on Account 2021-22
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Pondicherry Region	
51 Motor Vehicles	67,56
52 Machinery & Equip.	28,75
Total - 207(01)(01)	96,31
207(01)(02) - Karaikal Region	
51 Motor Vehicles	3,34
Total - 207(01)(02)	3,34
207(01)(03) - Mahe Region	
51 Motor Vehicles	63
Total - 207(01)(03)	63
207(01)(04) - Yanam Region	
51 Motor Vehicles	63
Total - 207(01)(04)	63
Total - 207(01)	1,00,91
207(02) - Indian Reserve Battalion	
207(02)(01) - Pondicherry Region	
51 Motor Vehicles	1,70
Total - 207(02)(01)	1,70
Total - 207(02)	1,70
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Pondicherry Region	
51 Motor Vehicles	27,08
52 Machinery & Equip.	88,85
Total - 207(03)(01)	1,15,93
Total - 207(03)	1,15,93
Total - 207	2,18,54
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	25
52 Machinery & Equip.	69,90
Total - 800(01)(01)	70,15
Total - 800(01)	70,15
Total - 800	70,15
Total - Major Head '4055'	2,88,69

Heads of Account	Vote on Account 2021-22
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(03) - Modernisation of Fire and Emergency Services (CSS)	
800(03)(01) - Pondicherry Region	
52 Machinery & Equip.	58,55
Total - 800(03)(01)	58,55
Total - 800(03)	58,55
800(04) - Fire Protection and Control	
800(04)(01) - Pondicherry Region	
51 Motor Vehicles	3,53
52 Machinery & Equip.	5,70
53 Major Works(Charged)	58
53 Major Works	4
Total - 800(04)(01)	9,85
Charged	58
Voted	9,27
800(04)(02) - Karaikal Region	
51 Motor Vehicles	42
Total - 800(04)(02)	42
800(04)(03) - Mahe Region	
51 Motor Vehicles	42
Total - 800(04)(03)	42
Total - 800(04)	10,69
Charged	58
Voted	10,11
Total - 800	69,24
Charged	58
Voted	68,66
Total - Major Head '4070'	69,24
Charged	58
Voted	68,66
Total - Capital Section	3,57,93
Charged	58
Voted	3,57,35
Total - Demand No.12	138,54,47
Charged	58
Voted	138,53,89