

DEMAND NO. 11 - Treasury and Accounts Administration
(₹ in Thousands)

Heads of Account	Vote on Account 2021-22
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
50 Other charges	20
Total - 01/102(01)(01)	20
Total - 01/102(01)	20
Total - 01/102	20
Total - 01	20
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,85
13 Office Expenses	42
Total - 02/001(01)(01)	3,27
Total - 02/001(01)	3,27
Total - 02/001	3,27
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	
50 Other charges	2,88
Total - 02/101(01)(01)	2,88
Total - 02/101(01)	2,88
Total - 02/101	2,88
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
50 Other charges	53
Total - 02/102(01)(01)	53
Total - 02/102(01)	53
Total - 02/102	53

Heads of Account	Vote on Account 2021-22
Total - 02	6,68
Total - Major Head '2030'	6,88
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	7,09,83
02 Wages	1,35
06 Medical Treatment	3,75
11 Domestic T.E.	42
13 Office Expenses	32,57
28 Professional Service	8
30 Other Contractual Services	9,91
Total - 095(01)(01)	7,57,91
095(01)(02) - Karaikal Region	
01 Salaries	1,03,32
11 Domestic T.E.	6
13 Office Expenses	83
34 Schol.&Stipend	1,82
Total - 095(01)(02)	1,06,03
095(01)(03) - Mahe Region	
01 Salaries	29,20
06 Medical Treatment	17
11 Domestic T.E.	8
13 Office Expenses	42
Total - 095(01)(03)	29,87
095(01)(04) - Yanam Region	
01 Salaries	28,93
13 Office Expenses	42
Total - 095(01)(04)	29,35
Total - 095(01)	9,23,16
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	6,33
Total - 095(03)(01)	6,33
095(03)(02) - Karaikal Region	
13 Office Expenses	1,04
Total - 095(03)(02)	1,04

Heads of Account	Vote on Account 2021-22
095(03)(03) - Mahe Region	
13 Office Expenses	41
Total - 095(03)(03)	41
095(03)(04) - Yanam Region	
13 Office Expenses	42
Total - 095(03)(04)	42
Total - 095(03)	8,20
Total - 095	9,31,36
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	39,92
13 Office Expenses	42
Total - 097(01)(01)	40,34
097(01)(02) - Karaikal Region	
01 Salaries	13,46
06 Medical Treatment	2
11 Domestic T.E.	10
13 Office Expenses	42
Total - 097(01)(02)	14,00
097(01)(03) - Mahe Region	
01 Salaries	17,76
06 Medical Treatment	4
11 Domestic T.E.	4
13 Office Expenses	21
Total - 097(01)(03)	18,05
097(01)(04) - Yanam Region	
01 Salaries	9,61
13 Office Expenses	42
Total - 097(01)(04)	10,03
Total - 097(01)	82,42
Total - 097	82,42
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	26,20
13 Office Expenses	21
Total - 098(01)(01)	26,41
Total - 098(01)	26,41
Total - 098	26,41

Heads of Account	Vote on Account 2021-22
800 - Other Expenditure	
800(01) - Implementation of Treasury Mission Mode Project (State Share)	
800(01)(01) - Pondicherry Region	
13 Office Expenses	2
Total - 800(01)(01)	2
Total - 800(01)	2
Total - 800	2
Total - Major Head '2054'	10,40,21
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	
50 Other charges	12,92
Total - 800(01)(01)	12,92
Total - 800(01)	12,92
Total - 800	12,92
Total - Major Head '2070'	12,92
Total - Revenue Section	10,60,01
Total - Demand No.11	10,60,01