

## DEMAND NO. 9 - Secretariat

( ₹ in Thousands)

| Heads of Account                 | Revised Estimate<br>2022-23 |
|----------------------------------|-----------------------------|
| <b>Revenue Section</b>           |                             |
| <b>Major Head '2052'</b>         |                             |
| SECRETARIAT - GENERAL SERVICES   |                             |
| 090 - Secretariat                |                             |
| 090(01) - Chief Secretariat      |                             |
| 090(01)(01) - Pondicherry Region |                             |
| 01 Salaries                      | 26,50,00                    |
| 02 Wages                         | ..                          |
| 03 O.T. Allowance                | ..                          |
| 06 Medical Treatment             | 14,00                       |
| 11 Domestic T.E.                 | 48,70                       |
| 12 Foreign T.E.                  | 1,40                        |
| 13 Office Expenses               | 3,46,00                     |
| 20 Other Admv. Expenses          | 7,50                        |
| 26 Advertising & Pub.            | 5,00                        |
| 28 Professional Service          | 30,00                       |
| 30 Other Contractual Services    | 55,00                       |
| 50 Other charges(Charged)        | ..                          |
| 50 Other charges                 | 8                           |
| Total - 090(01)(01)              | 31,57,68                    |
| <i>Charged</i>                   | ..                          |
| Voted                            | 31,57,68                    |
| Total - 090(01)                  | 31,57,68                    |
| <i>Charged</i>                   | ..                          |
| Voted                            | 31,57,68                    |
| 090(02) - Law Department         |                             |
| 090(02)(01) - Pondicherry Region |                             |
| 01 Salaries                      | 2,34,15                     |
| 02 Wages                         | 1,50                        |
| 06 Medical Treatment             | 30                          |
| 11 Domestic T.E.                 | 1,35                        |
| 13 Office Expenses               | 9,40                        |
| 28 Professional Service          | 8,45                        |
| 30 Other Contractual Services    | 20,00                       |
| 34 Schol.&Stipend                | 62,80                       |

| Heads of Account                                                                                                             | Revised Estimate<br>2022-23 |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 50 Other charges                                                                                                             | ..                          |
| Total - 090(02)(01)                                                                                                          | 3,37,95                     |
| Total - 090(02)                                                                                                              | 3,37,95                     |
| 090(04) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., (Chief Secretariat) |                             |
| 090(04)(01) - Pondicherry Region                                                                                             |                             |
| 13 Office Expenses                                                                                                           | 25,00                       |
| Total - 090(04)(01)                                                                                                          | 25,00                       |
| Total - 090(04)                                                                                                              | 25,00                       |
| 090(08) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., (Law)               |                             |
| 090(08)(01) - Pondicherry Region                                                                                             |                             |
| 13 Office Expenses                                                                                                           | 2,55                        |
| Total - 090(08)(01)                                                                                                          | 2,55                        |
| Total - 090(08)                                                                                                              | 2,55                        |
| Total - 090                                                                                                                  | 35,23,18                    |
| <i>Charged</i>                                                                                                               | ..                          |
| Voted                                                                                                                        | 35,23,18                    |
| 092 - Other Offices                                                                                                          |                             |
| 092(03) - Monitoring the implementation of RTI Act, 2005                                                                     |                             |
| 092(03)(01) - Pondicherry Region                                                                                             |                             |
| 13 Office Expenses                                                                                                           | 1                           |
| Total - 092(03)(01)                                                                                                          | 1                           |
| Total - 092(03)                                                                                                              | 1                           |
| 092(07) - Personnel and Administrative Reforms Wing                                                                          |                             |
| 092(07)(01) - Pondicherry Region                                                                                             |                             |
| 20 Other Admv. Expenses                                                                                                      | 23,20                       |
| Total - 092(07)(01)                                                                                                          | 23,20                       |
| Total - 092(07)                                                                                                              | 23,20                       |
| Total - 092                                                                                                                  | 23,21                       |
| Total - Major Head '2052'                                                                                                    | 35,46,39                    |
| <i>Charged</i>                                                                                                               | ..                          |
| Voted                                                                                                                        | 35,46,39                    |
| <b>Major Head '2062'</b>                                                                                                     |                             |
| VIGILANCE                                                                                                                    |                             |
| 800 - Other Expenditure                                                                                                      |                             |
| 800(01) - Anti Corruption Police Unit                                                                                        |                             |

| Heads of Account                                                                                         | Revised Estimate<br>2022-23 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 800(01)(01) - Pondicherry Region                                                                         |                             |
| 01 Salaries                                                                                              | 1,90,27                     |
| 02 Wages                                                                                                 | 1                           |
| 06 Medical Treatment                                                                                     | 10                          |
| 11 Domestic T.E.                                                                                         | 3,00                        |
| 13 Office Expenses                                                                                       | 7,00                        |
| 14 Rents, Rates, Taxes                                                                                   | 5,00                        |
| 30 Other Contractual Services                                                                            | 1,00                        |
| 41 Secret Ser. Expn.                                                                                     | 5                           |
| Total - 800(01)(01)                                                                                      | 2,06,43                     |
| Total - 800(01)                                                                                          | 2,06,43                     |
| 800(02) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 800(02)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 2,50                        |
| Total - 800(02)(01)                                                                                      | 2,50                        |
| Total - 800(02)                                                                                          | 2,50                        |
| Total - 800                                                                                              | 2,08,93                     |
| Total - Major Head '2062'                                                                                | 2,08,93                     |
| <b>Major Head '2070'</b>                                                                                 |                             |
| OTHER ADMINISTRATIVE SERVICES                                                                            |                             |
| 115 - Guest Houses, Government Hostels, etc.                                                             |                             |
| 115(05) - Government Guest House                                                                         |                             |
| 115(05)(05) - Chennai Region                                                                             |                             |
| 01 Salaries                                                                                              | 49,84                       |
| 02 Wages                                                                                                 | 1                           |
| 03 O.T. Allowance                                                                                        | 1                           |
| 06 Medical Treatment                                                                                     | 1                           |
| 11 Domestic T.E.                                                                                         | 1                           |
| 13 Office Expenses                                                                                       | 9,40                        |
| 30 Other Contractual Services                                                                            | 12,43                       |
| Total - 115(05)(05)                                                                                      | 71,71                       |
| Total - 115(05)                                                                                          | 71,71                       |
| 115(06) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 115(06)(05) - Chennai Region                                                                             |                             |
| 13 Office Expenses                                                                                       | 10,00                       |

| Heads of Account                                      | Revised Estimate<br>2022-23 |
|-------------------------------------------------------|-----------------------------|
| Total - 115(06)(05)                                   | 10,00                       |
| Total - 115(06)                                       | 10,00                       |
| Total - 115                                           | 81,71                       |
| Total - Major Head '2070'                             | 81,71                       |
| <b>Major Head '3451'</b>                              |                             |
| SECRETARIAT ECONOMIC SERVICES                         |                             |
| 090 - Secretariat                                     |                             |
| 090(01) - Computerisation in Secretariat (EDP Centre) |                             |
| 090(01)(01) - Pondicherry Region                      |                             |
| 01 Salaries                                           | 2,00,00                     |
| 03 O.T. Allowance                                     | ..                          |
| 06 Medical Treatment                                  | 2,00                        |
| 11 Domestic T.E.                                      | ..                          |
| 13 Office Expenses                                    | 15,00                       |
| 28 Professional Service                               | 30,00                       |
| Total - 090(01)(01)                                   | 2,47,00                     |
| Total - 090(01)                                       | 2,47,00                     |
| 090(03) - State Planning Machinery                    |                             |
| 090(03)(01) - Pondicherry Region                      |                             |
| 01 Salaries                                           | 3,95,00                     |
| 06 Medical Treatment                                  | 50                          |
| 11 Domestic T.E.                                      | 2,00                        |
| 13 Office Expenses                                    | 19,00                       |
| 20 Other Admv. Expenses                               | ..                          |
| 26 Advertising & Pub.                                 | ..                          |
| 30 Other Contractual Services                         | 15,00                       |
| Total - 090(03)(01)                                   | 4,31,50                     |
| 090(03)(02) - Karaikal Region                         |                             |
| 01 Salaries                                           | 37,61                       |
| 06 Medical Treatment                                  | 10                          |
| 11 Domestic T.E.                                      | 10                          |
| 13 Office Expenses                                    | 1,00                        |
| 34 Schol.&Stipend                                     | 1,40                        |
| Total - 090(03)(02)                                   | 40,21                       |
| 090(03)(04) - Yanam Region                            |                             |
| 01 Salaries                                           | 1,00                        |
| 13 Office Expenses                                    | 10                          |

| Heads of Account                                                                                                                                                                                                                                  | Revised Estimate<br>2022-23                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Total - 090(03)(04)                                                                                                                                                                                                                               | 1,10                                                  |
| Total - 090(03)                                                                                                                                                                                                                                   | 4,72,81                                               |
| 090(11) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc.,<br>090(11)(01) - Pondicherry Region<br>13 Office Expenses                                                                                | 6,00                                                  |
| Total - 090(11)(01)                                                                                                                                                                                                                               | 6,00                                                  |
| 090(11)(02) - Karaikal Region<br>13 Office Expenses                                                                                                                                                                                               | 1,00                                                  |
| Total - 090(11)(02)                                                                                                                                                                                                                               | 1,00                                                  |
| Total - 090(11)                                                                                                                                                                                                                                   | 7,00                                                  |
| 090(12) - Establishment of Project Monitoring Unit for Infrastructure<br>090(12)(01) - Pondicherry Region<br>30 Other Contractual Services                                                                                                        | 75,00                                                 |
| Total - 090(12)(01)                                                                                                                                                                                                                               | 75,00                                                 |
| Total - 090(12)                                                                                                                                                                                                                                   | 75,00                                                 |
| Total - 090                                                                                                                                                                                                                                       | 8,01,81                                               |
| 091 - Attached Offices<br>091(01) - Directorate of Information Technology<br>091(01)(01) - Pondicherry Region<br>01 Salaries<br>13 Office Expenses                                                                                                | 35,00<br>50                                           |
| Total - 091(01)(01)                                                                                                                                                                                                                               | 35,50                                                 |
| Total - 091(01)                                                                                                                                                                                                                                   | 35,50                                                 |
| 091(02) - Introduction of e-Governance<br>091(02)(01) - Pondicherry Region<br>01 Salaries<br>06 Medical Treatment<br>13 Office Expenses<br>14 Rents, Rates, Taxes<br>28 Professional Service<br>30 Other Contractual Services<br>31 Grants-in-aid | 78,94<br>5<br>1,50<br>5,32<br>..<br>91,69<br>14,52,90 |
| Total - 091(02)(01)                                                                                                                                                                                                                               | 16,30,40                                              |
| Total - 091(02)                                                                                                                                                                                                                                   | 16,30,40                                              |
| 091(09) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc.,                                                                                                                                          |                                                       |

| Heads of Account                                                 | Revised Estimate<br>2022-23 |
|------------------------------------------------------------------|-----------------------------|
| 091(09)(01) - Pondicherry Region                                 |                             |
| 13 Office Expenses                                               | 3,60                        |
| Total - 091(09)(01)                                              | 3,60                        |
| Total - 091(09)                                                  | 3,60                        |
| 091(10) - Implementation of National e-Vidhan Application (NeVA) |                             |
| 091(10)(01) - Pondicherry Region                                 |                             |
| 50 Other charges                                                 | 1,70,12                     |
| Total - 091(10)(01)                                              | 1,70,12                     |
| Total - 091(10)                                                  | 1,70,12                     |
| Total - 091                                                      | 18,39,62                    |
| Total - Major Head '3451'                                        | 26,41,43                    |
| Total - Revenue Section                                          | 64,78,46                    |
| <i>Charged</i>                                                   | ..                          |
| Voted                                                            | 64,78,46                    |
| Total - Demand No.9                                              | 64,78,46                    |
| <i>Charged</i>                                                   | ..                          |
| Voted                                                            | 64,78,46                    |