

DEMAND NO. 8 - Transport

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
01 Salaries	2,96,06
02 Wages	16,90
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	28,00
14 Rents, Rates, Taxes	6,17
26 Advertising & Pub.	5,00
28 Professional Service	..
30 Other Contractual Services	13,80
34 Schol.&Stipend	..
Total - 001(01)(01)	3,66,43
001(01)(02) - Karaikal Region	
01 Salaries	14,04
06 Medical Treatment	..
13 Office Expenses	3,00
30 Other Contractual Services	2,50
Total - 001(01)(02)	19,54
Total - 001(01)	3,85,97
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	8,00
Total - 001(06)(01)	8,00
001(06)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(06)(02)	2,00
001(06)(03) - Mahe Region	
13 Office Expenses	40
Total - 001(06)(03)	40

Heads of Account	Revised Estimate 2022-23
001(06)(04) - Yanam Region	
13 Office Expenses	80
Total - 001(06)(04)	80
Total - 001(06)	11,20
Total - 001	3,97,17
101 - Collection Charges	
101(01) - Office of the State Transport Authority	
101(01)(01) - Pondicherry Region	
01 Salaries	96,07
06 Medical Treatment	4,89
11 Domestic T.E.	85
Total - 101(01)(01)	1,01,81
101(01)(02) - Karaikal Region	
01 Salaries	40,00
06 Medical Treatment	..
11 Domestic T.E.	1,00
Total - 101(01)(02)	41,00
101(01)(03) - Mahe Region	
01 Salaries	25,88
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	..
Total - 101(01)(03)	26,38
101(01)(04) - Yanam Region	
01 Salaries	13,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	15
Total - 101(01)(04)	13,15
Total - 101(01)	1,82,34
Total - 101	1,82,34
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Pondicherry Region	
01 Salaries	43,53
06 Medical Treatment	..
11 Domestic T.E.	28

Heads of Account	Revised Estimate 2022-23
Total - 102(01)(01)	43,81
Total - 102(01)	43,81
Total - 102	43,81
Total - Major Head '2041'	6,23,32
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Pondicherry Region	
01 Salaries	4,36,00
02 Wages	..
06 Medical Treatment	5,00
11 Domestic T.E.	1,50
13 Office Expenses	50
26 Advertising & Pub.	1,00
Total - 114(01)(01)	4,44,00
114(01)(02) - Karaikal Region	
01 Salaries	55,00
02 Wages	1,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,00
Total - 114(01)(02)	57,50
Total - 114(01)	5,01,50
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Pondicherry Region	
01 Salaries	24,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
Total - 114(03)(01)	24,00
Total - 114(03)	24,00
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(06)(01) - Pondicherry Region	
13 Office Expenses	1,50
Total - 114(06)(01)	1,50

Heads of Account	Revised Estimate 2022-23
114(06)(02) - Karaikal Region	
13 Office Expenses	..
Total - 114(06)(02)	..
Total - 114(06)	1,50
Total - 114	5,27,00
Total - Major Head '2070'	5,27,00
Major Head '3055'	
ROAD TRANSPORT	
001 - Direction and Administration	
001(01) - Transport Monitoring System	
001(01)(01) - Pondicherry Region	
01 Salaries	57,98
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 001(01)(01)	57,98
Total - 001(01)	57,98
Total - 001	57,98
004 - Research	
004(01) - Modernisation of Transport Monitoring System	
004(01)(01) - Pondicherry Region	
01 Salaries	60,05
06 Medical Treatment	..
11 Domestic T.E.	..
50 Other charges	..
Total - 004(01)(01)	60,05
004(01)(02) - Karaikal Region	
01 Salaries	12,00
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 004(01)(02)	12,00
Total - 004(01)	72,05
Total - 004	72,05
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid	17,30,00

Heads of Account	Revised Estimate 2022-23
36 Grant in aid Salaries	10,36,00
Total - 190(01)(01)	27,66,00
Total - 190(01)	27,66,00
Total - 190	27,66,00
Total - Major Head '3055'	28,96,03
Total - Revenue Section	40,46,35
Capital Section	
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Pondicherry Region	
53 Major Works	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '5055'	1
Total - Capital Section	1
Total - Demand No.8	40,46,36