

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	3,05,00
02 Wages	60
03 O.T. Allowance	..
06 Medical Treatment	21
11 Domestic T.E.	2,50
13 Office Expenses	15,00
28 Professional Service	1,00
Total - 101(01)(02)	3,24,31
101(01)(03) - Mahe Region	
01 Salaries	67,00
02 Wages	10
06 Medical Treatment	38
11 Domestic T.E.	50
13 Office Expenses	1,00
28 Professional Service	1,00
Total - 101(01)(03)	69,98
101(01)(04) - Yanam Region	
01 Salaries	42,05
11 Domestic T.E.	10
13 Office Expenses	1,00
28 Professional Service	8,15
Total - 101(01)(04)	51,30
Total - 101(01)	4,45,59
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	8,84,52
02 Wages	1,43
06 Medical Treatment	1,00
11 Domestic T.E.	3,00

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	11,00
14 Rents, Rates, Taxes	1,00
28 Professional Service	2,50
30 Other Contractual Services	23,00
Total - 101(03)(01)	9,27,45
Total - 101(03)	9,27,45
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	7,04,13
02 Wages	2,00
06 Medical Treatment	3,00
11 Domestic T.E.	3,00
13 Office Expenses	18,00
14 Rents, Rates, Taxes	1,00
28 Professional Service	22,55
30 Other Contractual Services	30,00
Total - 101(05)(01)	7,83,68
Total - 101(05)	7,83,68
101(07) - Pondicherry e-governance Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	39,50
36 Grant in aid Salaries	12,10
Total - 101(07)(01)	51,60
101(07)(02) - Karaikal Region	
36 Grant in aid Salaries	20,00
Total - 101(07)(02)	20,00
Total - 101(07)	71,60
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	13,00
Total - 101(08)(01)	13,00
101(08)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 101(08)(02)	3,00
101(08)(03) - Mahe Region	
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2022-23
Total - 101(08)(03)	1,00
101(08)(04) - Yanam Region	
13 Office Expenses	90
Total - 101(08)(04)	90
Total - 101(08)	17,90
Total - 101	22,46,22
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	
102(01)(01) - Pondicherry Region	
01 Salaries	5,72,06
02 Wages	3,78
11 Domestic T.E.	4,00
13 Office Expenses	14,00
30 Other Contractual Services	8,00
Total - 102(01)(01)	6,01,84
102(01)(02) - Karaikal Region	
01 Salaries	1,54,00
06 Medical Treatment	1
11 Domestic T.E.	1,20
13 Office Expenses	1,10
34 Schol.&Stipend	3,60
Total - 102(01)(02)	1,59,91
102(01)(03) - Mahe Region	
01 Salaries	34,81
11 Domestic T.E.	90
Total - 102(01)(03)	35,71
102(01)(04) - Yanam Region	
01 Salaries	15,94
11 Domestic T.E.	8
13 Office Expenses	61
Total - 102(01)(04)	16,63
Total - 102(01)	8,14,09
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	6,88
Total - 102(06)(01)	6,88

Heads of Account	Revised Estimate 2022-23
102(06)(02) - Karaikal Region	
13 Office Expenses	50
Total - 102(06)(02)	50
Total - 102(06)	7,38
Total - 102	8,21,47
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	
01 Salaries	1,55,00
06 Medical Treatment	25
11 Domestic T.E.	1,50
13 Office Expenses	1,00
34 Schol.&Stipend	6,00
Total - 103(01)(02)	1,63,75
103(01)(03) - Mahe Region	
01 Salaries	24,31
06 Medical Treatment	40
13 Office Expenses	50
Total - 103(01)(03)	25,21
103(01)(04) - Yanam Region	
01 Salaries	43,11
11 Domestic T.E.	20
13 Office Expenses	50
Total - 103(01)(04)	43,81
Total - 103(01)	2,32,77
Total - 103	2,32,77
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
50 Other charges	15,70
Total - 800(04)(01)	15,70
Total - 800(04)	15,70
Total - 800	15,70
Total - Major Head '2029'	33,16,16
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	

Heads of Account	Revised Estimate 2022-23
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	2,95,00
02 Wages	50
06 Medical Treatment	2,50
11 Domestic T.E.	50
13 Office Expenses	10,00
14 Rents, Rates, Taxes	2,00
28 Professional Service	1,00
30 Other Contractual Services	40,00
Total - 03/001(01)(01)	3,51,50
03/001(01)(02) - Karaikal Region	
01 Salaries	95,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes	8,50
34 Schol.&Stipend	1,00
Total - 03/001(01)(02)	1,05,50
03/001(01)(03) - Mahe Region	
01 Salaries	17,92
11 Domestic T.E.	25
13 Office Expenses	50
Total - 03/001(01)(03)	18,67
03/001(01)(04) - Yanam Region	
01 Salaries	30,00
06 Medical Treatment	..
13 Office Expenses	50
Total - 03/001(01)(04)	30,50
Total - 03/001(01)	5,06,17
Total - 03/001	5,06,17
Total - 03	5,06,17
Total - Major Head '2030'	5,06,17
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	6,31,24
02 Wages	85
06 Medical Treatment	3,00
11 Domestic T.E.	6,00
13 Office Expenses	22,00
26 Advertising & Pub.	12,00
28 Professional Service	1,00
30 Other Contractual Services	25,00
50 Other charges	5,86,74
Total - 001(01)(01)	12,87,83
001(01)(02) - Karaikal Region	
01 Salaries	1,54,50
06 Medical Treatment	10
11 Domestic T.E.	2,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes	2,00
30 Other Contractual Services	20,00
Total - 001(01)(02)	1,79,60
001(01)(03) - Mahe Region	
01 Salaries	31,54
11 Domestic T.E.	..
13 Office Expenses	50
50 Other charges(Charged)	8,00
Total - 001(01)(03)	40,04
Charged	8,00
Voted	32,04
001(01)(04) - Yanam Region	
01 Salaries	6,04
02 Wages	6,10
11 Domestic T.E.	10
13 Office Expenses	50
Total - 001(01)(04)	12,74
Total - 001(01)	15,20,21
Charged	8,00
Voted	15,12,21
Total - 001	15,20,21
Charged	8,00

Heads of Account	Revised Estimate 2022-23
Voted	15,12,21
Total - Major Head '2039'	15,20,21
<i>Charged</i>	8,00
Voted	15,12,21
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	36,70
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	1,00
Total - 200(01)(02)	38,30
200(01)(03) - Mahe Region	
01 Salaries	45,86
06 Medical Treatment	4,00
11 Domestic T.E.	25
13 Office Expenses	25
Total - 200(01)(03)	50,36
200(01)(04) - Yanam Region	
01 Salaries	39,17
11 Domestic T.E.	1,15
13 Office Expenses	25
Total - 200(01)(04)	40,57
Total - 200(01)	1,29,23
Total - 200	1,29,23
Total - Major Head '2045'	1,29,23
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	1,58,78
11 Domestic T.E.	1,48

Heads of Account	Revised Estimate 2022-23
28 Professional Service	3,00
Total - 03/102(01)(01)	1,63,26
03/102(01)(02) - Karaikal Region	
01 Salaries	1
06 Medical Treatment	..
13 Office Expenses	85
50 Other charges(Charged)	8,52
Total - 03/102(01)(02)	9,38
Charged	8,52
Voted	86
Total - 03/102(01)	1,72,64
Charged	8,52
Voted	1,64,12
Total - 03/102	1,72,64
Charged	8,52
Voted	1,64,12
Total - 03	1,72,64
Charged	8,52
Voted	1,64,12
Total - Major Head '2216'	1,72,64
Charged	8,52
Voted	1,64,12
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	4,60,00
Total - 60/101(01)(01)	4,60,00
60/101(01)(02) - Karaikal Region	
50 Other charges	1,50,00
Total - 60/101(01)(02)	1,50,00
60/101(01)(03) - Mahe Region	
50 Other charges	4,00
Total - 60/101(01)(03)	4,00

Heads of Account	Revised Estimate 2022-23
60/101(01)(04) - Yanam Region	
50 Other charges	68,00
Total - 60/101(01)(04)	68,00
Total - 60/101(01)	6,82,00
Total - 60/101	6,82,00
Total - 60	6,82,00
Total - Major Head '2235'	6,82,00
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	25,00
Total - 02/101(01)(01)	25,00
02/101(01)(02) - Karaikal Region	
50 Other charges	3,00
Total - 02/101(01)(02)	3,00
02/101(01)(04) - Yanam Region	
50 Other charges	1,00
Total - 02/101(01)(04)	1,00
Total - 02/101(01)	29,00
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	1,00
Total - 02/101(02)(02)	1,00
02/101(02)(04) - Yanam Region	
50 Other charges	1,00
Total - 02/101(02)(04)	1,00
Total - 02/101(02)	2,00
Total - 02/101	31,00
Total - 02	31,00
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	24,18,00
Total - 05/101(01)(01)	24,18,00
Total - 05/101(01)	24,18,00
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	1,25,00
Total - 05/101(02)(01)	1,25,00
Total - 05/101(02)	1,25,00
Total - 05/101	25,43,00
Total - 05	25,43,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	30,00
Total - 80/001(01)(01)	30,00
80/001(01)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 80/001(01)(02)	2,00
80/001(01)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 80/001(01)(03)	1,00
80/001(01)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 80/001(01)(04)	1,00
Total - 80/001(01)	34,00
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	80,00
02 Wages	5
06 Medical Treatment	..
11 Domestic T.E.	45
13 Office Expenses	15,00
50 Other charges	5,00
Total - 80/001(03)(01)	1,00,50
80/001(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	46,30
11 Domestic T.E.	15
13 Office Expenses	1,00
Total - 80/001(03)(02)	47,45
Total - 80/001(03)	1,47,95
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	14,16
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	1,00
Total - 80/001(04)(01)	15,41
Total - 80/001(04)	15,41
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	84,00
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	10,00
Total - 80/001(05)(01)	94,50
80/001(05)(02) - Karaikal Region	
01 Salaries	35,00
11 Domestic T.E.	..
13 Office Expenses	45,00
Total - 80/001(05)(02)	80,00
Total - 80/001(05)	1,74,50
Total - 80/001	3,71,86
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	16,44
Total - 80/800(06)(01)	16,44
Total - 80/800(06)	16,44
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	

Heads of Account	Revised Estimate 2022-23
80/800(08)(01) - Pondicherry Region	
30 Other Contractual Services	43,35
Total - 80/800(08)(01)	43,35
Total - 80/800(08)	43,35
Total - 80/800	59,79
Total - 80	4,31,65
Total - Major Head '2245'	30,05,65
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	173,90,38
Total - 01/102(08)(01)	173,90,38
01/102(08)(04) - Yanam Region	
33 Subsidies	9,80,00
Total - 01/102(08)(04)	9,80,00
Total - 01/102(08)	183,70,38
Total - 01/102	183,70,38
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	31,00,00
Total - 01/789(02)(01)	31,00,00
Total - 01/789(02)	31,00,00
Total - 01/789	31,00,00
Total - 01	214,70,38
Total - Major Head '2408'	214,70,38
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	4,30,85
02 Wages	4,50
06 Medical Treatment	1,00

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	1,46
13 Office Expenses	54,00
14 Rents, Rates, Taxes	3,75
24 P.O.L	1,01
26 Advertising & Pub.	2,80
28 Professional Service	10,25
30 Other Contractual Services	17,67
50 Other charges	26,00
Total - 001(01)(01)	5,53,29
001(01)(02) - Karaikal Region	
01 Salaries	68,60
02 Wages	4,00
06 Medical Treatment	3,00
11 Domestic T.E.	2,00
13 Office Expenses	3,47
24 P.O.L	50
26 Advertising & Pub.	50
30 Other Contractual Services	8,00
34 Schol.&Stipend	1,65
50 Other charges	2,58
Total - 001(01)(02)	94,30
001(01)(03) - Mahe Region	
01 Salaries	46,25
06 Medical Treatment	42
11 Domestic T.E.	30
13 Office Expenses	2,94
28 Professional Service	6
30 Other Contractual Services	2,00
50 Other charges	1,00
Total - 001(01)(03)	52,97
001(01)(04) - Yanam Region	
01 Salaries	19,60
06 Medical Treatment	1,20
11 Domestic T.E.	10
13 Office Expenses	3,16
30 Other Contractual Services	1
50 Other charges	1

Heads of Account	Revised Estimate 2022-23
Total - 001(01)(04)	24,08
Total - 001(01)	7,24,64
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	1,34,00
06 Medical Treatment	54
11 Domestic T.E.	4,51
13 Office Expenses	81
14 Rents, Rates, Taxes	4,10
24 P.O.L	83
Total - 001(02)(01)	1,44,79
001(02)(02) - Karaikal Region	
01 Salaries	51,30
06 Medical Treatment	10
11 Domestic T.E.	72
13 Office Expenses	8
14 Rents, Rates, Taxes	72
24 P.O.L	1
Total - 001(02)(02)	52,93
Total - 001(02)	1,97,72
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	1,26,31
06 Medical Treatment	2,00
11 Domestic T.E.	2,67
13 Office Expenses	4,51
30 Other Contractual Services	13,32
Total - 001(03)(01)	1,48,81
Total - 001(03)	1,48,81
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	11,60
Total - 001(11)(01)	11,60
001(11)(02) - Karaikal Region	
13 Office Expenses	2,60
Total - 001(11)(02)	2,60

Heads of Account	Revised Estimate 2022-23
001(11)(03) - Mahe Region	
13 Office Expenses	37
Total - 001(11)(03)	37
001(11)(04) - Yanam Region	
13 Office Expenses	3,00
Total - 001(11)(04)	3,00
Total - 001(11)	17,57
Total - 001	10,88,74
102 - Civil Supplies Scheme	
102(01) - Financial assistance for generating awareness amongst Targeted Public Distribution System beneficiaries (CSS) (State Share)	
102(01)(01) - Pondicherry Region	
50 Other charges	4,00
Total - 102(01)(01)	4,00
Total - 102(01)	4,00
102(02) - Financial assistance for Price Stabilisation Scheme (CSS) (State Share)	
102(02)(01) - Pondicherry Region	
50 Other charges	1,50,00
Total - 102(02)(01)	1,50,00
Total - 102(02)	1,50,00
102(03) - Financial assistance for generating awareness amongst Targeted Public Distribution System beneficiaries (CSS)	
102(03)(01) - Pondicherry Region	
50 Other charges	16,00
Total - 102(03)(01)	16,00
Total - 102(03)	16,00
102(04) - Financial assistance for Price Stabilisation Scheme (CSS)	
102(04)(01) - Pondicherry Region	
50 Other charges	5,00,00
Total - 102(04)(01)	5,00,00
Total - 102(04)	5,00,00
Total - 102	6,70,00
104 - Consumer Welfare Fund	
104(02) - Contribution to State Consumer Welfare (Corpus) Fund (CSS) (State Share)	
104(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	5,00,00
Total - 104(02)(01)	5,00,00
Total - 104(02)	5,00,00
104(03) - Contribution to State Consumer Welfare (Corpus) Fund (CSS)	
104(03)(01) - Pondicherry Region	
50 Other charges	15,00,00
Total - 104(03)(01)	15,00,00
Total - 104(03)	15,00,00
Total - 104	20,00,00
190 - Assistance to Public Sector and Other Undertakings	
190(01) - Assistance to PAPSCO	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,50,00
36 Grant in aid Salaries	4,50,00
Total - 190(01)(01)	8,00,00
Total - 190(01)	8,00,00
Total - 190	8,00,00
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	3
Total - 800(03)(01)	3
Total - 800(03)	3
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	9,62
Total - 800(07)(01)	9,62
Total - 800(07)	9,62
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	35,00
Total - 800(10)(01)	35,00
Total - 800(10)	35,00
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	..
Total - 800(11)(01)	..

Heads of Account	Revised Estimate 2022-23
Total - 800(11)	..
Total - 800	44,65
Total - Major Head '3456'	46,03,39
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	52,61
13 Office Expenses	6,00
50 Other charges	10
Total - 106(01)(01)	58,71
106(01)(02) - Karaikal Region	
01 Salaries	15,38
11 Domestic T.E.	1
13 Office Expenses	25
Total - 106(01)(02)	15,64
106(01)(03) - Mahe Region	
01 Salaries	15,24
11 Domestic T.E.	25
13 Office Expenses	20
Total - 106(01)(03)	15,69
106(01)(04) - Yanam Region	
01 Salaries	6,90
02 Wages	25
11 Domestic T.E.	5
13 Office Expenses	25
Total - 106(01)(04)	7,45
Total - 106(01)	97,49
Total - 106	97,49
201 - Land Ceiling (other than Agricultural lands)	
201(02) - Amount payable under the ULC Act	
201(02)(01) - Pondicherry Region	
50 Other charges(Charged)	70
Total - 201(02)(01)	70
Charged	70
Total - 201(02)	70

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	70
Total - 201	70
<i>Charged</i>	70
Total - Major Head '3475'	98,19
<i>Charged</i>	70
Voted	97,49
Total - Revenue Section	355,04,02
<i>Charged</i>	17,22
Voted	354,86,80
Total - Demand No.6	355,04,02
<i>Charged</i>	17,22
Voted	354,86,80