

DEMAND NO. 32 - Building Programmes

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor Works	20,00
Total - 101(01)(01)	20,00
101(01)(02) - Karaikal Region	
27 Minor Works	33,00
Total - 101(01)(02)	33,00
Total - 101(01)	53,00
Total - 101	53,00
Total - Major Head '2056'	53,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor Works	20,00
Total - 01/800(02)(01)	20,00
01/800(02)(02) - Karaikal Region	
27 Minor Works	30,00
Total - 01/800(02)(02)	30,00
01/800(02)(03) - Mahe Region	
27 Minor Works	13,00
Total - 01/800(02)(03)	13,00
01/800(02)(04) - Yanam Region	
27 Minor Works	15,00
Total - 01/800(02)(04)	15,00
Total - 01/800(02)	78,00
Total - 01/800	78,00
Total - 01	78,00
02 - Secondary Education	

Heads of Account	Revised Estimate 2022-23
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 02/109(04)(01)	10,00
02/109(04)(02) - Karaikal Region	
27 Minor Works	40,00
Total - 02/109(04)(02)	40,00
02/109(04)(03) - Mahe Region	
27 Minor Works	10,00
Total - 02/109(04)(03)	10,00
02/109(04)(04) - Yanam Region	
27 Minor Works	28,00
Total - 02/109(04)(04)	28,00
Total - 02/109(04)	88,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor Works	11,00
Total - 02/109(05)(01)	11,00
02/109(05)(02) - Karaikal Region	
27 Minor Works	25,00
Total - 02/109(05)(02)	25,00
02/109(05)(03) - Mahe Region	
27 Minor Works	15,00
Total - 02/109(05)(03)	15,00
02/109(05)(04) - Yanam Region	
27 Minor Works	15,00
Total - 02/109(05)(04)	15,00
Total - 02/109(05)	66,00
Total - 02/109	1,54,00
Total - 02	1,54,00
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
27 Minor Works	10,00
Total - 03/103(02)(04)	10,00
Total - 03/103(02)	10,00
Total - 03/103	10,00
Total - 03	10,00
Total - Major Head '2202'	2,42,00
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 001(02)(02)	2,00
Total - 001(02)	2,00
Total - 001	2,00
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 105(02)(02)	2,00
Total - 105(02)	2,00
Total - 105	2,00
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor Works	2,00
Total - 106(02)(01)	2,00
Total - 106(02)	2,00
Total - 106	2,00
Total - Major Head '2205'	6,00
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor Works	38,40

Heads of Account	Revised Estimate 2022-23
Total - 01/110(04)(01)	38,40
01/110(04)(02) - Karaikal Region 27 Minor Works	25,00
Total - 01/110(04)(02)	25,00
Total - 01/110(04)	63,40
01/110(05) - Repairs and Maintenance of Rural Dispensaries 01/110(05)(01) - Pondicherry Region 27 Minor Works	21,00
Total - 01/110(05)(01)	21,00
01/110(05)(02) - Karaikal Region 27 Minor Works	15,00
Total - 01/110(05)(02)	15,00
Total - 01/110(05)	36,00
01/110(06) - Repairs and Maintenance of Primary Health Centres 01/110(06)(01) - Pondicherry Region 27 Minor Works	23,00
Total - 01/110(06)(01)	23,00
01/110(06)(02) - Karaikal Region 27 Minor Works	23,00
Total - 01/110(06)(02)	23,00
01/110(06)(04) - Yanam Region 27 Minor Works	14,54
Total - 01/110(06)(04)	14,54
Total - 01/110(06)	60,54
Total - 01/110	1,59,94
01/800 - Other Expenditure 01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings 01/800(02)(01) - Pondicherry Region 27 Minor Works	15,00
Total - 01/800(02)(01)	15,00
Total - 01/800(02)	15,00
Total - 01/800	15,00
Total - 01	1,74,94
06 - Public Health 06/101 - Prevention and Control of Diseases 06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings	

Heads of Account	Revised Estimate 2022-23
06/101(02)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 06/101(02)(01)	3,00
Total - 06/101(02)	3,00
Total - 06/101	3,00
06/104 - Drug Control	
06/104(01) - Strengthening of State Drug Regulatory System (CSS)	
06/104(01)(01) - Pondicherry Region	
27 Minor Works	1,09,45
Total - 06/104(01)(01)	1,09,45
Total - 06/104(01)	1,09,45
Total - 06/104	1,09,45
Total - 06	1,12,45
Total - Major Head '2210'	2,87,39
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Repairs and Maintenance of Hostels	
80/789(03)(02) - Karaikal Region	
27 Minor Works	15,00
Total - 80/789(03)(02)	15,00
Total - 80/789(03)	15,00
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare)	
80/789(04)(01) - Pondicherry Region	
27 Minor Works	2,00
Total - 80/789(04)(01)	2,00
80/789(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 80/789(04)(02)	10,00
Total - 80/789(04)	12,00
Total - 80/789	27,00
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Hostels	
80/800(02)(04) - Yanam Region	
27 Minor Works	21,00

Heads of Account	Revised Estimate 2022-23
Total - 80/800(02)(04)	21,00
Total - 80/800(02)	21,00
Total - 80/800	21,00
Total - 80	48,00
Total - Major Head '2225'	48,00
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 03 - Training 03/101 - Industrial Training Institutes 03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes) 03/101(04)(02) - Karaikal Region 27 Minor Works	5,00
Total - 03/101(04)(02)	5,00
Total - 03/101(04)	5,00
Total - 03/101	5,00
Total - 03	5,00
Total - Major Head '2230'	5,00
Major Head '2235' SOCIAL SECURITY AND WELFARE 02 - Social Welfare 02/101 - Welfare of Handicapped 02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes) 02/101(04)(02) - Karaikal Region 27 Minor Works	2,00
Total - 02/101(04)(02)	2,00
Total - 02/101(04)	2,00
Total - 02/101	2,00
02/800 - Other Expenditure 02/800(06) - Repairs and Maintenance of Anganwadi Buildings 02/800(06)(01) - Pondicherry Region 27 Minor Works	..
Total - 02/800(06)(01)	..
Total - 02/800(06)	..
Total - 02/800	..
Total - 02	2,00

Heads of Account	Revised Estimate 2022-23
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Maintenance of Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor Works	25,00
Total - 60/800(01)(01)	25,00
Total - 60/800(01)	25,00
Total - 60/800	25,00
Total - 60	25,00
Total - Major Head '2235'	27,00
Major Head '2401'	
CROP HUSBANDRY	
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(02) - Karaikal Region	
27 Minor Works	15,00
Total - 103(02)(02)	15,00
Total - 103(02)	15,00
Total - 103	15,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Pondicherry Region	
27 Minor Works	25,00
Total - 800(04)(01)	25,00
800(04)(04) - Yanam Region	
27 Minor Works	10,00
Total - 800(04)(04)	10,00
Total - 800(04)	35,00
Total - 800	35,00
Total - Major Head '2401'	50,00
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor Works	4,00

Heads of Account	Revised Estimate 2022-23
Total - 101(03)(01)	4,00
101(03)(02) - Karaikal Region	
27 Minor Works	13,00
Total - 101(03)(02)	13,00
101(03)(04) - Yanam Region	
27 Minor Works	2,00
Total - 101(03)(04)	2,00
Total - 101(03)	19,00
Total - 101	19,00
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Pondicherry Region	
27 Minor Works	4,00
Total - 102(02)(01)	4,00
Total - 102(02)	4,00
Total - 102	4,00
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor Works	4,00
Total - 103(02)(01)	4,00
103(02)(03) - Mahe Region	
27 Minor Works	..
Total - 103(02)(03)	..
Total - 103(02)	4,00
Total - 103	4,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 800(04)(01)	10,00
Total - 800(04)	10,00
Total - 800	10,00
Total - Major Head '2403'	37,00
Major Head '2405'	
FISHERIES	

Heads of Account	Revised Estimate 2022-23
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(01) - Pondicherry Region	
27 Minor Works	35,00
Total - 102(02)(01)	35,00
102(02)(02) - Karaikal Region	
27 Minor Works	4,00
Total - 102(02)(02)	4,00
Total - 102(02)	39,00
Total - 102	39,00
800 - Other Expenditure	
800(05) - Maintenance of Fresh Water Fish Farms	
800(05)(04) - Yanam Region	
27 Minor Works	6,17
Total - 800(05)(04)	6,17
Total - 800(05)	6,17
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 800(06)(01)	10,00
800(06)(03) - Mahe Region	
27 Minor Works	5,00
Total - 800(06)(03)	5,00
800(06)(04) - Yanam Region	
27 Minor Works	5,00
Total - 800(06)(04)	5,00
Total - 800(06)	20,00
Total - 800	26,17
Total - Major Head '2405'	65,17
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 05/800(02)(01)	10,00

Heads of Account	Revised Estimate 2022-23
Total - 05/800(02)	10,00
Total - 05/800	10,00
Total - 05	10,00
Total - Major Head '2801'	10,00
Major Head '2851' VILLAGE AND SMALL INDUSTRIES 800 - Other Expenditure 800(02) - Repairs and Maintenance of Government Industrial Estates 800(02)(01) - Pondicherry Region 27 Minor Works	1,00
Total - 800(02)(01)	1,00
800(02)(02) - Karaikal Region 27 Minor Works	10,00
Total - 800(02)(02)	10,00
Total - 800(02)	11,00
Total - 800	11,00
Total - Major Head '2851'	11,00
Major Head '3452' TOURISM 01 - Tourist Infrastructure 01/800 - Other Expenditure 01/800(13) - Repairs and Maintenance of Tourist Home 01/800(13)(01) - Pondicherry Region 27 Minor Works	30,00
Total - 01/800(13)(01)	30,00
01/800(13)(02) - Karaikal Region 27 Minor Works	20,00
Total - 01/800(13)(02)	20,00
01/800(13)(03) - Mahe Region 27 Minor Works	20,00
Total - 01/800(13)(03)	20,00
01/800(13)(04) - Yanam Region 27 Minor Works	28,20
Total - 01/800(13)(04)	28,20
Total - 01/800(13)	98,20
01/800(14) - Maintenance of New Delhi Guest House 01/800(14)(06) - New Delhi Region	

Heads of Account	Revised Estimate 2022-23
27 Minor Works	90,00
Total - 01/800(14)(06)	90,00
Total - 01/800(14)	90,00
01/800(15) - Maintenance of Chennai Guest House	
01/800(15)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 01/800(15)(01)	30,00
Total - 01/800(15)	30,00
Total - 01/800	2,18,20
Total - 01	2,18,20
Total - Major Head '3452'	2,18,20
Total - Revenue Section	10,59,76
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 800(01)(01)	50,00
Total - 800(01)	50,00
Total - 800	50,00
Total - Major Head '4047'	50,00
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
53 Major Works	4,00,00
Total - 211(01)(01)	4,00,00
211(01)(02) - Karaikal Region	
53 Major Works	50,00
Total - 211(01)(02)	50,00
211(01)(03) - Mahe Region	
53 Major Works	42,00
Total - 211(01)(03)	42,00

Heads of Account	Revised Estimate 2022-23
211(01)(04) - Yanam Region	
53 Major Works	48,00
Total - 211(01)(04)	48,00
Total - 211(01)	5,40,00
Total - 211	5,40,00
Total - Major Head '4055'	5,40,00
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(03) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS)	
01/051(03)(01) - Pondicherry Region	
53 Major Works	9,55,25
Total - 01/051(03)(01)	9,55,25
01/051(03)(02) - Karaikal Region	
53 Major Works	3,00,00
Total - 01/051(03)(02)	3,00,00
01/051(03)(03) - Mahe Region	
53 Major Works	45,01
Total - 01/051(03)(03)	45,01
Total - 01/051(03)	13,00,26
Total - 01/051	13,00,26
Total - 01	13,00,26
Total - Major Head '4059'	13,00,26
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Creation of Infrastructural Facilities (Negotiated Loan)	
800(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 800(01)(01)	..
Total - 800(01)	..
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Pondicherry Region	
53 Major Works	54,00

Heads of Account	Revised Estimate 2022-23
Total - 800(02)(01)	54,00
Total - 800(02)	54,00
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre	
800(03)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 800(03)(01)	5,00
Total - 800(03)	5,00
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
53 Major Works	88,00
Total - 800(04)(01)	88,00
800(04)(02) - Karaikal Region	
53 Major Works	20,00
Total - 800(04)(02)	20,00
Total - 800(04)	1,08,00
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building	
800(06)(01) - Pondicherry Region	
53 Major Works	15,00
Total - 800(06)(01)	15,00
Total - 800(06)	15,00
800(07) - Construction of Building for Assembly	
800(07)(01) - Pondicherry Region	
53 Major Works	13,60,00
Total - 800(07)(01)	13,60,00
Total - 800(07)	13,60,00
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building	
800(08)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 800(08)(01)	50,00
Total - 800(08)	50,00
Total - 800	15,92,00
Total - Major Head '4070'	15,92,00
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	

Heads of Account	Revised Estimate 2022-23
01 - General Education	
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Pondicherry Region	
53 Major Works	1,20,00
Total - 01/201(01)(01)	1,20,00
01/201(01)(02) - Karaikal Region	
53 Major Works	45,00
Total - 01/201(01)(02)	45,00
01/201(01)(03) - Mahe Region	
53 Major Works	30,00
Total - 01/201(01)(03)	30,00
01/201(01)(04) - Yanam Region	
53 Major Works	30,00
Total - 01/201(01)(04)	30,00
Total - 01/201(01)	2,25,00
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Pondicherry Region	
53 Major Works	6,25
Total - 01/201(03)(01)	6,25
Total - 01/201(03)	6,25
Total - 01/201	2,31,25
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
53 Major Works(Charged)	22,28
53 Major Works	1,40,00
Total - 01/202(01)(01)	1,62,28
Charged	22,28
Voted	1,40,00
01/202(01)(02) - Karaikal Region	
53 Major Works	40,00
Total - 01/202(01)(02)	40,00
01/202(01)(03) - Mahe Region	
53 Major Works	25,00
Total - 01/202(01)(03)	25,00
01/202(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	40,00
Total - 01/202(01)(04)	40,00
Total - 01/202(01)	2,67,28
<i>Charged</i>	22,28
Voted	2,45,00
01/202(02) - Higher Secondary Schools	
01/202(02)(01) - Pondicherry Region	
53 Major Works	2,44,47
Total - 01/202(02)(01)	2,44,47
01/202(02)(02) - Karaikal Region	
53 Major Works	80,00
Total - 01/202(02)(02)	80,00
01/202(02)(03) - Mahe Region	
53 Major Works	30,00
Total - 01/202(02)(03)	30,00
01/202(02)(04) - Yanam Region	
53 Major Works	20,00
Total - 01/202(02)(04)	20,00
Total - 01/202(02)	3,74,47
Total - 01/202	6,41,75
<i>Charged</i>	22,28
Voted	6,19,47
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 01/203(01)(01)	20,00
01/203(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 01/203(01)(02)	10,00
01/203(01)(03) - Mahe Region	
53 Major Works	20,00
Total - 01/203(01)(03)	20,00
01/203(01)(04) - Yanam Region	
53 Major Works	10,00
Total - 01/203(01)(04)	10,00
Total - 01/203(01)	60,00

Heads of Account	Revised Estimate 2022-23
01/203(02) - Construction of Law College	
01/203(02)(01) - Pondicherry Region	
53 Major Works	70,00
Total - 01/203(02)(01)	70,00
Total - 01/203(02)	70,00
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 01/203(03)(01)	10,00
Total - 01/203(03)	10,00
Total - 01/203	1,40,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Pondicherry Region	
53 Major Works	1,00,00
Total - 01/789(01)(01)	1,00,00
01/789(01)(02) - Karaikal Region	
53 Major Works	25,00
Total - 01/789(01)(02)	25,00
01/789(01)(04) - Yanam Region	
53 Major Works	25,00
Total - 01/789(01)(04)	25,00
Total - 01/789(01)	1,50,00
01/789(02) - Middle and Secondary Education	
01/789(02)(01) - Pondicherry Region	
53 Major Works	75,00
Total - 01/789(02)(01)	75,00
01/789(02)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/789(02)(02)	20,00
01/789(02)(04) - Yanam Region	
53 Major Works	30,00
Total - 01/789(02)(04)	30,00
Total - 01/789(02)	1,25,00
01/789(03) - Higher Secondary Schools	
01/789(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	50,00
Total - 01/789(03)(01)	50,00
01/789(03)(02) - Karaikal Region	
53 Major Works	40,00
Total - 01/789(03)(02)	40,00
Total - 01/789(03)	90,00
Total - 01/789	3,65,00
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(02)(02)	..
Total - 01/800(02)	..
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(03)(02)	..
Total - 01/800(03)	..
Total - 01/800	..
Total - 01	13,78,00
02 - Technical Education	
02/800 - Other Expenditure	
02/800(01) - Creation of infrastructural facilities (Negotiated Loan)	
02/800(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/800(01)(01)	..
Total - 02/800(01)	..
02/800(02) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
02/800(02)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/800(02)(01)	..
Total - 02/800(02)	..
Total - 02/800	..
Total - 02	..
03 - Sports and Youth Services, Sports Stadium	

Heads of Account	Revised Estimate 2022-23
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Pondicherry Region	
53 Major Works	60,00
Total - 03/800(01)(01)	60,00
03/800(01)(02) - Karaikal Region	
53 Major Works(Charged)	2,63,20
53 Major Works	30,00
Total - 03/800(01)(02)	2,93,20
Charged	2,63,20
Voted	30,00
03/800(01)(03) - Mahe Region	
53 Major Works	20,00
Total - 03/800(01)(03)	20,00
03/800(01)(04) - Yanam Region	
53 Major Works	20,00
Total - 03/800(01)(04)	20,00
Total - 03/800(01)	3,93,20
Charged	2,63,20
Voted	1,30,00
Total - 03/800	3,93,20
Charged	2,63,20
Voted	1,30,00
Total - 03	3,93,20
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
53 Major Works	22,00
Total - 04/105(01)(01)	22,00
Total - 04/105(01)	22,00
Total - 04/105	22,00
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
53 Major Works	12,00
Total - 04/106(01)(01)	12,00

Heads of Account	Revised Estimate 2022-23
Total - 04/106(01)	12,00
Total - 04/106	12,00
Total - 04	34,00
Total - Major Head '4202'	18,05,20
<i>Charged</i>	2,85,48
Voted	15,19,72
Major Head '4210' CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 01 - Urban Health Services 01/110 - Hospital and Dispensaries 01/110(01) - Hospitals 01/110(01)(01) - Pondicherry Region 53 Major Works	1,00,00
Total - 01/110(01)(01)	1,00,00
01/110(01)(02) - Karaikal Region 53 Major Works	30,00
Total - 01/110(01)(02)	30,00
01/110(01)(03) - Mahe Region 53 Major Works	51,00
Total - 01/110(01)(03)	51,00
01/110(01)(04) - Yanam Region 53 Major Works	44,00
Total - 01/110(01)(04)	44,00
Total - 01/110(01)	2,25,00
01/110(04) - Rural Dispensaries 01/110(04)(01) - Pondicherry Region 53 Major Works	22,00
Total - 01/110(04)(01)	22,00
01/110(04)(02) - Karaikal Region 53 Major Works	3,00
Total - 01/110(04)(02)	3,00
01/110(04)(03) - Mahe Region 53 Major Works	10,00
Total - 01/110(04)(03)	10,00
Total - 01/110(04)	35,00
01/110(05) - Primary Health Centre 01/110(05)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	40,00
Total - 01/110(05)(01)	40,00
01/110(05)(02) - Karaikal Region	
53 Major Works	2,00
Total - 01/110(05)(02)	2,00
Total - 01/110(05)	42,00
01/110(06) - Improvements to Government Pharmacy	
01/110(06)(01) - Pondicherry Region	
53 Major Works	97,11
Total - 01/110(06)(01)	97,11
Total - 01/110(06)	97,11
01/110(07) - Public Health Laboratory	
01/110(07)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 01/110(07)(01)	1,00
Total - 01/110(07)	1,00
01/110(08) - Development of Women & Child Hospital	
01/110(08)(01) - Pondicherry Region	
53 Major Works	1,12,21
Total - 01/110(08)(01)	1,12,21
Total - 01/110(08)	1,12,21
01/110(09) - Government Hospital for Chest Diseases	
01/110(09)(01) - Pondicherry Region	
53 Major Works	45,00
Total - 01/110(09)(01)	45,00
Total - 01/110(09)	45,00
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS)	
01/110(10)(01) - Pondicherry Region	
53 Major Works	14,87
Total - 01/110(10)(01)	14,87
Total - 01/110(10)	14,87
Total - 01/110	5,72,19
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Pondicherry Region	
53 Major Works	15,00

Heads of Account	Revised Estimate 2022-23
Total - 01/789(01)(01)	15,00
01/789(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/789(01)(02)	5,00
01/789(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 01/789(01)(04)	2,00
Total - 01/789(01)	22,00
01/789(02) - Primary Health Centre	
01/789(02)(01) - Pondicherry Region	
53 Major Works	17,50
Total - 01/789(02)(01)	17,50
01/789(02)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/789(02)(02)	5,00
Total - 01/789(02)	22,50
01/789(03) - Hospital	
01/789(03)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 01/789(03)(01)	10,00
01/789(03)(02) - Karaikal Region	
53 Major Works	7,00
Total - 01/789(03)(02)	7,00
01/789(03)(04) - Yanam Region	
53 Major Works	2,74
Total - 01/789(03)(04)	2,74
Total - 01/789(03)	19,74
Total - 01/789	64,24
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 01/800(03)(01)	50,00
01/800(03)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(03)(02)	..
01/800(03)(03) - Mahe Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	..
Total - 01/800(03)(03)	..
Total - 01/800(03)	50,00
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(01) - Pondicherry Region	
53 Major Works	50
Total - 01/800(04)(01)	50
01/800(04)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(04)(02)	..
01/800(04)(03) - Mahe Region	
53 Major Works	..
Total - 01/800(04)(03)	..
Total - 01/800(04)	50
Total - 01/800	50,50
Total - 01	6,86,93
Total - Major Head '4210'	6,86,93
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of SC Boys Hostel at Keezhakasakudy (CSS)	
01/789(01)(02) - Karaikal Region	
53 Major Works	1
Total - 01/789(01)(02)	1
Total - 01/789(01)	1
01/789(03) - Construction of Multipurpose Hall	
01/789(03)(01) - Pondicherry Region	
53 Major Works	23,50
Total - 01/789(03)(01)	23,50
Total - 01/789(03)	23,50
01/789(04) - Construction of Boys Hostel at Keezhakasakudy (CSS) (State Share)	
01/789(04)(02) - Karaikal Region	
53 Major Works	82,00

Heads of Account	Revised Estimate 2022-23
Total - 01/789(04)(02)	82,00
Total - 01/789(04)	82,00
Total - 01/789	1,05,51
Total - 01	1,05,51
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
53 Major Works	2,00
Total - 80/789(01)(02)	2,00
Total - 80/789(01)	2,00
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 80/789(02)(01)	1,00
Total - 80/789(02)	1,00
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
53 Major Works	24,50
Total - 80/789(03)(04)	24,50
Total - 80/789(03)	24,50
Total - 80/789	27,50
Total - 80	27,50
Total - Major Head '4225'	1,33,01
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 01/800(03)(01)	20,00
Total - 01/800(03)	20,00
Total - 01/800	20,00
Total - 01	20,00
02 - Social Welfare	
02/101 - Welfare of Handicapped	

Heads of Account	Revised Estimate 2022-23
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 02/101(01)(01)	10,00
Total - 02/101(01)	10,00
02/101(02) - National Programme for the rehabilitation of persons with disabilities (CSS)	
02/101(02)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/101(02)(01)	..
Total - 02/101(02)	..
Total - 02/101	10,00
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
53 Major Works	32,00
Total - 02/800(03)(01)	32,00
Total - 02/800(03)	32,00
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Pondicherry Region	
53 Major Works	18,00
Total - 02/800(04)(01)	18,00
Total - 02/800(04)	18,00
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
53 Major Works	8,00
Total - 02/800(05)(01)	8,00
Total - 02/800(05)	8,00
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 02/800(06)(01)	10,00
Total - 02/800(06)	10,00
Total - 02/800	68,00
Total - 02	78,00
Total - Major Head '4235'	98,00

Heads of Account	Revised Estimate 2022-23
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
53 Major Works	15,00
Total - 201(01)(01)	15,00
201(01)(03) - Mahe Region	
53 Major Works	10,00
Total - 201(01)(03)	10,00
Total - 201(01)	25,00
201(03) - Construction of Labour and Employment Exchange Buildings	
201(03)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 201(03)(01)	10,00
Total - 201(03)	10,00
Total - 201	35,00
Total - Major Head '4250'	35,00
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
53 Major Works	30,00
Total - 800(01)(01)	30,00
Total - 800(01)	30,00
Total - 800	30,00
Total - Major Head '4401'	30,00
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
53 Major Works	2,00
Total - 101(02)(02)	2,00
Total - 101(02)	2,00

Heads of Account	Revised Estimate 2022-23
Total - 101	2,00
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 102(01)(01)	1,00
Total - 102(01)	1,00
Total - 102	1,00
Total - Major Head '4403'	3,00
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 102(01)(01)	5,00
Total - 102(01)	5,00
Total - 102	5,00
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(02) - Karaikal Region	
53 Major Works	1
Total - 104(01)(02)	1
104(01)(03) - Mahe Region	
53 Major Works	2
Total - 104(01)(03)	2
104(01)(04) - Yanam Region	
53 Major Works	90,00
Total - 104(01)(04)	90,00
Total - 104(01)	90,03
Total - 104	90,03
Total - Major Head '4405'	95,03
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	

Heads of Account	Revised Estimate 2022-23
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 05/800(01)(01)	20,00
05/800(01)(02) - Karaikal Region	
53 Major Works	4,00
Total - 05/800(01)(02)	4,00
Total - 05/800(01)	24,00
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
53 Major Works	30,00
Total - 05/800(02)(01)	30,00
Total - 05/800(02)	30,00
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 05/800(03)(01)	1,00
05/800(03)(03) - Mahe Region	
53 Major Works	10,00
Total - 05/800(03)(03)	10,00
05/800(03)(04) - Yanam Region	
53 Major Works	5,00
Total - 05/800(03)(04)	5,00
Total - 05/800(03)	16,00
Total - 05/800	70,00
Total - 05	70,00
Total - Major Head '4801'	70,00
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Construction of Government Buildings at Industrial Estates	
800(02)(01) - Pondicherry Region	
53 Major Works	12,00
Total - 800(02)(01)	12,00
800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 800(02)(02)	..

Heads of Account	Revised Estimate 2022-23
Total - 800(02)	12,00
Total - 800	12,00
Total - Major Head '4851'	12,00
Major Head '5055' CAPITAL OUTLAY ON ROAD TRANSPORT 800 - Other Expenditure 800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex 800(01)(01) - Pondicherry Region 53 Major Works	20,00
Total - 800(01)(01)	20,00
Total - 800(01)	20,00
800(02) - Construction of Transport Complex at Karaikal 800(02)(02) - Karaikal Region 53 Major Works	20,00
Total - 800(02)(02)	20,00
Total - 800(02)	20,00
800(04) - Development of Transport Department 800(04)(01) - Pondicherry Region 53 Major Works	20,00
Total - 800(04)(01)	20,00
Total - 800(04)	20,00
Total - 800	60,00
Total - Major Head '5055'	60,00
Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(01) - Setting up of Planetarium in Thirunallar Temple Town 800(01)(02) - Karaikal Region 53 Major Works	25,00
Total - 800(01)(02)	25,00
Total - 800(01)	25,00
Total - 800	25,00
Total - Major Head '5425'	25,00
Major Head '5452' CAPITAL OUTLAY ON TOURISM 01 - Tourist Infrastructure	

Heads of Account	Revised Estimate 2022-23
01/102 - Tourist Accommodation	
01/102(01) - Tourist Home	
01/102(01)(02) - Karaikal Region	
53 Major Works(Charged)	10,80
Total - 01/102(01)(02)	10,80
Charged	10,80
Total - 01/102(01)	10,80
Charged	10,80
Total - 01/102	10,80
Charged	10,80
01/800 - Other Expenditure	
01/800(29) - Renovation of Govt. Tourist Home at uppalam (Negotiated Loan)	
01/800(29)(01) - Pondicherry Region	
53 Major Works	54,00
Total - 01/800(29)(01)	54,00
Total - 01/800(29)	54,00
01/800(34) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan)	
01/800(34)(03) - Mahe Region	
53 Major Works	..
Total - 01/800(34)(03)	..
Total - 01/800(34)	..
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
53 Major Works(Charged)	1,05,00
Total - 01/800(35)(03)	1,05,00
Charged	1,05,00
Total - 01/800(35)	1,05,00
Charged	1,05,00
01/800(42) - Renovation of Govt. Tourist Home at Uppalam (Negotiated Loan - State Share)	
01/800(42)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 01/800(42)(01)	1,00
Total - 01/800(42)	1,00

Heads of Account	Revised Estimate 2022-23
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 01/800(52)(01)	50,00
01/800(52)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/800(52)(02)	20,00
01/800(52)(04) - Yanam Region	
53 Major Works	20,00
Total - 01/800(52)(04)	20,00
Total - 01/800(52)	90,00
Total - 01/800	2,50,00
<i>Charged</i>	1,05,00
Voted	1,45,00
Total - 01	2,60,80
<i>Charged</i>	1,15,80
Voted	1,45,00
Total - Major Head '5452'	2,60,80
<i>Charged</i>	1,15,80
Voted	1,45,00
Total - Capital Section	67,96,23
<i>Charged</i>	4,01,28
Voted	63,94,95
Total - Demand No.32	78,55,99
<i>Charged</i>	4,01,28
Voted	74,54,71