

DEMAND NO. 30 - Ports and Pilotage

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	3,90,90
06 Medical Treatment	1,30
11 Domestic T.E.	1,50
13 Office Expenses	25,00
24 P.O.L	75
26 Advertising & Pub.	10,80
28 Professional Service	48,00
30 Other Contractual Services	26,39
50 Other charges	90
Total - 02/102(01)(01)	5,05,54
Total - 02/102(01)	5,05,54
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	36,55
Total - 02/102(02)(01)	36,55
Total - 02/102(02)	36,55
Total - 02/102	5,42,09
Total - 02	5,42,09
Total - Major Head '3051'	5,42,09
Total - Revenue Section	5,42,09
Capital Section	
Major Head '5051'	
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	

Heads of Account	Revised Estimate 2022-23
02/200(05)(01) - Pondicherry Region	
53 Major Works(Charged)	40,00
53 Major Works	1,00,00
Total - 02/200(05)(01)	1,40,00
Charged	40,00
Voted	1,00,00
Total - 02/200(05)	1,40,00
Charged	40,00
Voted	1,00,00
02/200(06) - Development of Pondicherry Port activities (Negotiated Loan)	
02/200(06)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/200(06)(01)	..
Total - 02/200(06)	..
Total - 02/200	1,40,00
Charged	40,00
Voted	1,00,00
Total - 02	1,40,00
Charged	40,00
Voted	1,00,00
Total - Major Head '5051'	1,40,00
Charged	40,00
Voted	1,00,00
Total - Capital Section	1,40,00
Charged	40,00
Voted	1,00,00
Total - Demand No.30	6,82,09
Charged	40,00
Voted	6,42,09