

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	6,30,00
Total - 60/101(01)(01)	6,30,00
60/101(01)(02) - Karaikal Region	
45 Interest	33,00
Total - 60/101(01)(02)	33,00
60/101(01)(03) - Mahe Region	
45 Interest	5,00
Total - 60/101(01)(03)	5,00
60/101(01)(04) - Yanam Region	
45 Interest	5,00
Total - 60/101(01)(04)	5,00
Total - 60/101(01)	6,73,00
Total - 60/101	6,73,00
Total - 60	6,73,00
Total - Major Head '2049'	6,73,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	24,95,00
06 Medical Treatment	29,00
11 Domestic T.E.	7,00
13 Office Expenses	1,00
30 Other Contractual Services	19,00
34 Schol.&Stipend	1,05,00
Total - 05/001(01)(01)	26,56,00

Heads of Account	Revised Estimate 2022-23
05/001(01)(02) - Karaikal Region	
01 Salaries	4,68,50
06 Medical Treatment	60
11 Domestic T.E.	50
Total - 05/001(01)(02)	4,69,60
05/001(01)(03) - Mahe Region	
01 Salaries	62,00
03 O.T. Allowance	10
06 Medical Treatment	1,00
11 Domestic T.E.	25
Total - 05/001(01)(03)	63,35
05/001(01)(04) - Yanam Region	
01 Salaries	68,50
06 Medical Treatment	50
11 Domestic T.E.	1,00
30 Other Contractual Services	16,00
Total - 05/001(01)(04)	86,00
Total - 05/001(01)	32,74,95
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	110,90,00
02 Wages	1,11,00
03 O.T. Allowance	1,00,00
06 Medical Treatment	32,00
11 Domestic T.E.	65,00
13 Office Expenses	1,40,00
14 Rents, Rates, Taxes	60,00
26 Advertising & Pub.	40,00
27 Minor Works	6,75,00
28 Professional Service	4,30,00
30 Other Contractual Services	60,00
34 Schol.&Stipend	65
50 Other charges(Charged)	39,20
Total - 05/001(02)(01)	128,42,85
Charged	39,20
Voted	128,03,65
05/001(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	13,30,00
02 Wages	50
03 O.T. Allowance	16,00
06 Medical Treatment	1,00
11 Domestic T.E.	5,25
13 Office Expenses	13,00
14 Rents, Rates, Taxes	8,00
27 Minor Works	1,75,00
30 Other Contractual Services	..
34 Schol.&Stipend	26,50
Total - 05/001(02)(02)	15,75,25
05/001(02)(03) - Mahe Region	
01 Salaries	4,14,00
02 Wages	60
03 O.T. Allowance	5,00
06 Medical Treatment	8,00
11 Domestic T.E.	1,75
13 Office Expenses	4,00
14 Rents, Rates, Taxes	50
27 Minor Works	55,00
30 Other Contractual Services	..
34 Schol.&Stipend	9,10
Total - 05/001(02)(03)	4,97,95
05/001(02)(04) - Yanam Region	
01 Salaries	3,90,00
03 O.T. Allowance	5,00
06 Medical Treatment	4,00
11 Domestic T.E.	1,30
13 Office Expenses	9,00
27 Minor Works	31,00
34 Schol.&Stipend	8,50
50 Other charges	50
Total - 05/001(02)(04)	4,49,30
Total - 05/001(02)	153,65,35
Charged	39,20
Voted	153,26,15
05/001(03) - Office of the Consumer Grievance Redressal Forum	

Heads of Account	Revised Estimate 2022-23
05/001(03)(01) - Pondicherry Region	
01 Salaries	59,00
06 Medical Treatment	10
11 Domestic T.E.	1,25
13 Office Expenses	9,00
14 Rents, Rates, Taxes	6,00
30 Other Contractual Services	1,20
Total - 05/001(03)(01)	76,55
Total - 05/001(03)	76,55
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,00,00
Total - 05/001(04)(01)	1,00,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	9,00
Total - 05/001(04)(02)	9,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 05/001(04)(03)	2,00
05/001(04)(04) - Yanam Region	
13 Office Expenses	4,50
Total - 05/001(04)(04)	4,50
Total - 05/001(04)	1,15,50
Total - 05/001	188,32,35
<i>Charged</i>	39,20
Voted	187,93,15
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	1465,00,00
Total - 05/800(01)(01)	1465,00,00
05/800(01)(02) - Karaikal Region	
50 Other charges	125,00,00
Total - 05/800(01)(02)	125,00,00
Total - 05/800(01)	1590,00,00
05/800(04) - Establishment of Computer based system monitoring centre	

Heads of Account	Revised Estimate 2022-23
05/800(04)(01) - Pondicherry Region	
01 Salaries	1,31,00
06 Medical Treatment	1,00
11 Domestic T.E.	4,00
50 Other charges	40,20
Total - 05/800(04)(01)	1,76,20
Total - 05/800(04)	1,76,20
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	1,37,00
03 O.T. Allowance	20
06 Medical Treatment	4,50
11 Domestic T.E.	3,50
50 Other charges	11,00
Total - 05/800(05)(01)	1,56,20
05/800(05)(02) - Karaikal Region	
01 Salaries	11,00
03 O.T. Allowance	15
06 Medical Treatment	5
11 Domestic T.E.	5
Total - 05/800(05)(02)	11,25
Total - 05/800(05)	1,67,45
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	10
Total - 05/800(06)(01)	11
Total - 05/800(06)	11
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	4,00
Total - 05/800(07)(01)	4,00
Total - 05/800(07)	4,00
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	

Heads of Account	Revised Estimate 2022-23
05/800(09)(01) - Pondicherry Region	
01 Salaries	20,00
50 Other charges	50,00
Total - 05/800(09)(01)	70,00
Total - 05/800(09)	70,00
Total - 05/800	1594,17,76
Total - 05	1782,50,11
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	1,60,00
Total - 80/800(01)(01)	1,60,00
80/800(01)(02) - Karaikal Region	
27 Minor Works	3,00
Total - 80/800(01)(02)	3,00
80/800(01)(03) - Mahe Region	
27 Minor Works	4,00
Total - 80/800(01)(03)	4,00
80/800(01)(04) - Yanam Region	
27 Minor Works	12,00
Total - 80/800(01)(04)	12,00
Total - 80/800(01)	1,79,00
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	3,00,00
Total - 80/800(02)(01)	3,00,00
Total - 80/800(02)	3,00,00
Total - 80/800	4,79,00
Total - 80	4,79,00
Total - Major Head '2801'	1787,29,11
<i>Charged</i>	39,20
Voted	1786,89,91
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	

Heads of Account	Revised Estimate 2022-23
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	43
36 Grant in aid Salaries	23,50
Total - 60/004(01)(01)	23,94
Total - 60/004(01)	23,94
Total - 60/004	23,94
Total - 60	23,94
Total - Major Head '3425'	23,94
Total - Revenue Section	1794,26,05
<i>Charged</i>	39,20
Voted	1793,86,85
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	37,00
Total - 05/789(02)(01)	37,00
05/789(02)(02) - Karaikal Region	
53 Major Works	25,00
Total - 05/789(02)(02)	25,00
Total - 05/789(02)	62,00
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
53 Major Works	10,70
Total - 05/789(04)(01)	10,70
05/789(04)(02) - Karaikal Region	
53 Major Works	30,00
Total - 05/789(04)(02)	30,00

Heads of Account	Revised Estimate 2022-23
Total - 05/789(04)	40,70
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights 05/789(05)(02) - Karaikal Region 53 Major Works	1,00
Total - 05/789(05)(02)	1,00
05/789(05)(04) - Yanam Region 53 Major Works	4,70
Total - 05/789(05)(04)	4,70
Total - 05/789(05)	5,70
05/789(06) - Erection / Establishment/ Upgradation/ Providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry 05/789(06)(01) - Pondicherry Region 53 Major Works	3,00,00
Total - 05/789(06)(01)	3,00,00
Total - 05/789(06)	3,00,00
Total - 05/789	4,08,40
05/799 - Suspense 05/799(01) - Suspense 05/799(01)(01) - Pondicherry Region 43 Suspense	14,00,00
Total - 05/799(01)(01)	14,00,00
05/799(01)(02) - Karaikal Region 43 Suspense	20,00
Total - 05/799(01)(02)	20,00
05/799(01)(03) - Mahe Region 43 Suspense	1,00
Total - 05/799(01)(03)	1,00
05/799(01)(04) - Yanam Region 43 Suspense	..
Total - 05/799(01)(04)	..
Total - 05/799(01)	14,21,00
Total - 05/799	14,21,00
05/800 - Other expenditure 05/800(06) - System improvement for reduction of Transmission and distribution losses	

Heads of Account	Revised Estimate 2022-23
05/800(06)(01) - Pondicherry Region	
53 Major Works	4,00,00
Total - 05/800(06)(01)	4,00,00
05/800(06)(02) - Karaikal Region	
53 Major Works	1,30,00
Total - 05/800(06)(02)	1,30,00
05/800(06)(03) - Mahe Region	
53 Major Works	15,00
Total - 05/800(06)(03)	15,00
05/800(06)(04) - Yanam Region	
53 Major Works	45,00
Total - 05/800(06)(04)	45,00
Total - 05/800(06)	5,90,00
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	
53 Major Works	25,18
Total - 05/800(10)(01)	25,18
05/800(10)(02) - Karaikal Region	
53 Major Works	50,00
Total - 05/800(10)(02)	50,00
Total - 05/800(10)	75,18
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
53 Major Works	1,85,00
Total - 05/800(11)(01)	1,85,00
05/800(11)(02) - Karaikal Region	
53 Major Works	70,00
Total - 05/800(11)(02)	70,00
05/800(11)(03) - Mahe Region	
53 Major Works	5,10
Total - 05/800(11)(03)	5,10
05/800(11)(04) - Yanam Region	
53 Major Works	..
Total - 05/800(11)(04)	..
Total - 05/800(11)	2,60,10
05/800(12) - Establishment of 3rd 230KV Auto Sub-station	

Heads of Account	Revised Estimate 2022-23
05/800(12)(01) - Pondicherry Region 53 Major Works	93,92
Total - 05/800(12)(01)	93,92
Total - 05/800(12)	93,92
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights 05/800(46)(01) - Pondicherry Region 53 Major Works	2,40,00
Total - 05/800(46)(01)	2,40,00
05/800(46)(02) - Karaikal Region 53 Major Works	1,30,00
Total - 05/800(46)(02)	1,30,00
05/800(46)(03) - Mahe Region 53 Major Works	5,00
Total - 05/800(46)(03)	5,00
05/800(46)(04) - Yanam Region 53 Major Works	25,00
Total - 05/800(46)(04)	25,00
Total - 05/800(46)	4,00,00
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas 05/800(47)(01) - Pondicherry Region 53 Major Works	60,00
Total - 05/800(47)(01)	60,00
05/800(47)(02) - Karaikal Region 53 Major Works	40,00
Total - 05/800(47)(02)	40,00
05/800(47)(03) - Mahe Region 53 Major Works	..
Total - 05/800(47)(03)	..
Total - 05/800(47)	1,00,00
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry 05/800(48)(01) - Pondicherry Region 53 Major Works	3,21,40

Heads of Account	Revised Estimate 2022-23
Total - 05/800(48)(01)	3,21,40
Total - 05/800(48)	3,21,40
Total - 05/800	18,40,60
Total - 05	36,70,00
Total - Major Head '4801'	36,70,00
Total - Capital Section	36,70,00
Total - Demand No.29	1830,96,05
<i>Charged</i>	<i>39,20</i>
Voted	1830,56,85