

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	2,15,40
02 Wages	1
06 Medical Treatment	50
11 Domestic T.E.	2,75
13 Office Expenses	50,00
28 Professional Service	20
30 Other Contractual Services	7,50
50 Other charges	1
Total - 001(01)(01)	2,76,37
001(01)(02) - Karaikal Region	
01 Salaries	13,96
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,50
30 Other Contractual Services	1
50 Other charges	1
Total - 001(01)(02)	15,50
Total - 001(01)	2,91,87
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	2,50,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	50
11 Domestic T.E.	1,70
13 Office Expenses	10,00
30 Other Contractual Services	4,00
Total - 001(02)(01)	2,66,22
001(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	25,00
02 Wages	7
03 O.T. Allowance	1
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 001(02)(02)	27,18
001(02)(03) - Mahe Region	
01 Salaries	8,00
02 Wages	13
06 Medical Treatment	5
11 Domestic T.E.	5
13 Office Expenses	10
21 Supplies & Materials	5
Total - 001(02)(03)	8,38
001(02)(04) - Yanam Region	
01 Salaries	7,00
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	15
Total - 001(02)(04)	7,18
Total - 001(02)	3,08,96
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	10,25
Total - 001(06)(01)	10,25
001(06)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 001(06)(02)	3,00
001(06)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(06)(03)	5
001(06)(04) - Yanam Region	
13 Office Expenses	25
Total - 001(06)(04)	25

Heads of Account	Revised Estimate 2022-23
Total - 001(06)	13,55
Total - 001	6,14,38
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	20,00
11 Domestic T.E.	50
31 Grants-in-aid	10,00
34 Schol.&Stipend	10,00
36 Grant in aid Salaries	16,10
50 Other charges	7,00
Total - 003(01)(01)	63,60
003(01)(02) - Karaikal Region	
01 Salaries	5,50
11 Domestic T.E.	1
34 Schol.&Stipend	6,70
Total - 003(01)(02)	12,21
003(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
34 Schol.&Stipend	1
50 Other charges	1
Total - 003(01)(03)	4
003(01)(04) - Yanam Region	
01 Salaries	5,00
34 Schol.&Stipend	50
Total - 003(01)(04)	5,50
Total - 003(01)	81,35
Total - 003	81,35
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	46,00
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1,20
13 Office Expenses	1

Heads of Account	Revised Estimate 2022-23
Total - 101(01)(01)	47,23
101(01)(02) - Karaikal Region	
01 Salaries	16,50
06 Medical Treatment	1
11 Domestic T.E.	30
13 Office Expenses	1,50
50 Other charges	1
Total - 101(01)(02)	18,32
Total - 101(01)	65,55
Total - 101	65,55
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	25,00
11 Domestic T.E.	1
31 Grants-in-aid	2,20
34 Schol.&Stipend	6,00
50 Other charges	61,00
Total - 104(01)(01)	94,21
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	2,10
50 Other charges	70
Total - 104(01)(02)	2,81
104(01)(03) - Mahe Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 104(01)(03)	2
104(01)(04) - Yanam Region	
01 Salaries	1
34 Schol.&Stipend	50
50 Other charges	10
Total - 104(01)(04)	61
Total - 104(01)	97,65
Total - 104	97,65
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	

Heads of Account	Revised Estimate 2022-23
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,90,70
36 Grant in aid Salaries	10,04,60
Total - 105(01)(01)	11,95,30
Total - 105(01)	11,95,30
Total - 105	11,95,30
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1
31 Grants-in-aid	4,30
34 Schol.&Stipend	6,50
50 Other charges	68,00
Total - 106(01)(01)	78,81
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	70
50 Other charges	30
Total - 106(01)(02)	1,00
106(01)(04) - Yanam Region	
34 Schol.&Stipend	50
50 Other charges	10
Total - 106(01)(04)	60
Total - 106(01)	80,41
Total - 106	80,41
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(02)(01)	2
Total - 107(02)	2

Heads of Account	Revised Estimate 2022-23
Total - 107	4
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	70
34 Schol.&Stipend	2,00
50 Other charges	1,50
Total - 789(01)(01)	4,20
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,80
50 Other charges	1
Total - 789(01)(02)	1,81
789(01)(04) - Yanam Region	
34 Schol.&Stipend	60
50 Other charges	1
Total - 789(01)(04)	61
Total - 789(01)	6,62
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	4,50
50 Other charges	10,00
Total - 789(02)(01)	14,50
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	2,10
50 Other charges	70
Total - 789(02)(02)	2,80
789(02)(04) - Yanam Region	
34 Schol.&Stipend	25
50 Other charges	10
Total - 789(02)(04)	35
Total - 789(02)	17,65
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	2,00
50 Other charges	4,00
Total - 789(04)(01)	6,00
789(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
34 Schol.&Stipend	2,00
50 Other charges	70
Total - 789(04)(02)	2,70
789(04)(04) - Yanam Region	
34 Schol.&Stipend	50
50 Other charges	25
Total - 789(04)(04)	75
Total - 789(04)	9,45
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Pub.	1
50 Other charges	1
Total - 789(06)(01)	2
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	10,00
Total - 789(12)(01)	10,00
789(12)(02) - Karaikal Region	
33 Subsidies	2,00
Total - 789(12)(02)	2,00
789(12)(04) - Yanam Region	
33 Subsidies	1,00
Total - 789(12)(04)	1,00
Total - 789(12)	13,00
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	
33 Subsidies	96,00
Total - 789(13)(01)	96,00
789(13)(02) - Karaikal Region	
33 Subsidies	5,26
Total - 789(13)(02)	5,26
Total - 789(13)	1,01,26
Total - 789	1,48,00
800 - Other expenditure	

Heads of Account	Revised Estimate 2022-23
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	32,00
11 Domestic T.E.	1,50
26 Advertising & Pub.	8,00
31 Grants-in-aid	1
50 Other charges	1,30,00
Total - 800(04)(01)	1,71,51
Total - 800(04)	1,71,51
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	11,71,72
Total - 800(06)(01)	11,71,72
800(06)(02) - Karaikal Region	
33 Subsidies	60,48
Total - 800(06)(02)	60,48
Total - 800(06)	12,32,20
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	30,00
Total - 800(11)(01)	30,00
800(11)(02) - Karaikal Region	
33 Subsidies	8,00
Total - 800(11)(02)	8,00
800(11)(03) - Mahe Region	
33 Subsidies	2,00
Total - 800(11)(03)	2,00
800(11)(04) - Yanam Region	
33 Subsidies	2,00
Total - 800(11)(04)	2,00
Total - 800(11)	42,00
Total - 800	14,45,71
Total - Major Head '2851'	37,28,39
Major Head '2852'	
INDUSTRIES	

Heads of Account	Revised Estimate 2022-23
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	1,00
13 Office Expenses	1
Total - 08/202(01)(01)	1,01
Total - 08/202(01)	1,01
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	23,55,03
36 Grant in aid Salaries	15,83,07
Total - 08/202(02)(01)	39,38,10
Total - 08/202(02)	39,38,10
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	47,50
36 Grant in aid Salaries	4,27,30
Total - 08/202(03)(01)	4,74,80
Total - 08/202(03)	4,74,80
Total - 08/202	44,13,91
Total - 08	44,13,91
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
50 Other charges	43,00
Total - 80/800(01)(01)	43,00
Total - 80/800(01)	43,00
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	4,57,41
Total - 80/800(02)(01)	4,57,41
Total - 80/800(02)	4,57,41
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	

Heads of Account	Revised Estimate 2022-23
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	1,07,20
Total - 80/800(03)(01)	1,07,20
Total - 80/800(03)	1,07,20
Total - 80/800	6,07,61
Total - 80	6,07,61
Total - Major Head '2852'	50,21,52
Total - Revenue Section	87,49,91
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
101 - Industrial Estates	
101(01) - Settlement of land acquisition compensation for Directorate of Industries and Commerce	
101(01)(02) - Karaikal Region	
53 Major Works(Charged)	2,95,00
Total - 101(01)(02)	2,95,00
Charged	2,95,00
Total - 101(01)	2,95,00
Charged	2,95,00
Total - 101	2,95,00
Charged	2,95,00
Total - Major Head '4851'	2,95,00
Charged	2,95,00
Total - Capital Section	2,95,00
Charged	2,95,00
Total - Demand No.28	90,44,91
Charged	2,95,00
Voted	87,49,91