

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,29,59
Total - 02/101(01)(01)	4,29,59
Total - 02/101(01)	4,29,59
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid	11,21,53
Total - 02/101(02)(01)	11,21,53
Total - 02/101(02)	11,21,53
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 02/101(04)(01)	..
Total - 02/101(04)	..
02/101(05) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS) (State Share)	
02/101(05)(01) - Pondicherry Region	
31 Grants-in-aid	2,50,00
Total - 02/101(05)(01)	2,50,00
Total - 02/101(05)	2,50,00
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 02/101(07)(01)	..
Total - 02/101(07)	..
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	

Heads of Account	Revised Estimate 2022-23
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid	40,08
Total - 02/101(08)(01)	40,08
Total - 02/101(08)	40,08
Total - 02/101	18,41,20
02/789 - Special Component Plan	
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,78,84
Total - 02/789(01)(01)	3,78,84
Total - 02/789(01)	3,78,84
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	17,17
Total - 02/789(03)(01)	17,17
Total - 02/789(03)	17,17
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 02/789(04)(01)	..
Total - 02/789(04)	..
Total - 02/789	3,96,01
Total - 02	22,37,21
Total - Major Head '2505'	22,37,21
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	76,60
06 Medical Treatment	..
11 Domestic T.E.	52
13 Office Expenses	1,10
14 Rents, Rates, Taxes	..
Total - 001(02)(01)	78,22
Total - 001(02)	78,22

Heads of Account	Revised Estimate 2022-23
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	3,11
Total - 001(04)(01)	3,11
001(04)(02) - Karaikal Region	
13 Office Expenses	93
Total - 001(04)(02)	93
001(04)(03) - Mahe Region	
13 Office Expenses	11
Total - 001(04)(03)	11
001(04)(04) - Yanam Region	
13 Office Expenses	23
Total - 001(04)(04)	23
Total - 001(04)	4,38
Total - 001	82,60
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	8,04,78
02 Wages	..
06 Medical Treatment	80
11 Domestic T.E.	1,53
13 Office Expenses	11,00
14 Rents, Rates, Taxes	3,31
50 Other charges	3
Total - 102(01)(01)	8,21,45
102(01)(02) - Karaikal Region	
01 Salaries	2,48,76
06 Medical Treatment	25
11 Domestic T.E.	10
13 Office Expenses	2,00
Total - 102(01)(02)	2,51,11
102(01)(03) - Mahe Region	
01 Salaries	40,00
02 Wages	..
06 Medical Treatment	15

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	3
Total - 102(01)(03)	40,18
102(01)(04) - Yanam Region	
01 Salaries	22,63
02 Wages	..
13 Office Expenses	..
Total - 102(01)(04)	22,63
Total - 102(01)	11,35,37
102(06) - Shyama Prasad Mukherji Rurban Mission (CSS)	
102(06)(01) - Pondicherry Region	
31 Grants-in-aid	15,28,00
Total - 102(06)(01)	15,28,00
Total - 102(06)	15,28,00
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor Works	2,00
50 Other charges	64
Total - 102(08)(01)	2,64
102(08)(02) - Karaikal Region	
27 Minor Works	2,00
50 Other charges	32
Total - 102(08)(02)	2,32
Total - 102(08)	4,96
102(09) - Shyama Prasad Mukherji Rurban Mission (Negotiated Loan)	
102(09)(01) - Pondicherry Region	
31 Grants-in-aid	6,73,00
Total - 102(09)(01)	6,73,00
Total - 102(09)	6,73,00
Total - 102	33,41,33
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor Works	2,00
Total - 789(04)(01)	2,00
789(04)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 789(04)(02)	2,00

Heads of Account	Revised Estimate 2022-23
Total - 789(04)	4,00
Total - 789	4,00
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	76,90
Total - 800(05)(01)	76,90
Total - 800(05)	76,90
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 800(08)(01)	..
Total - 800(08)	..
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	16,65,63
Total - 800(11)(01)	16,65,63
Total - 800(11)	16,65,63
800(12) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,81,00
Total - 800(12)(01)	3,81,00
Total - 800(12)	3,81,00
Total - 800	21,23,53
Total - Major Head '2515'	55,51,46
Total - Revenue Section	77,88,67
Total - Demand No.27	77,88,67