

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,52,05
02 Wages	7
06 Medical Treatment	2,00
11 Domestic T.E.	3,00
13 Office Expenses	30,47
28 Professional Service	75
30 Other Contractual Services	10,06
Total - 001(01)(01)	2,98,40
001(01)(02) - Karaikal Region	
01 Salaries	65,00
02 Wages	55
06 Medical Treatment	1
11 Domestic T.E.	90
13 Office Expenses	65
Total - 001(01)(02)	67,11
001(01)(03) - Mahe Region	
01 Salaries	41,99
06 Medical Treatment	1
11 Domestic T.E.	30
13 Office Expenses	54
Total - 001(01)(03)	42,84
001(01)(04) - Yanam Region	
01 Salaries	50,00
02 Wages	14
06 Medical Treatment	62
11 Domestic T.E.	19
13 Office Expenses	54
Total - 001(01)(04)	51,49
Total - 001(01)	4,59,84

Heads of Account	Revised Estimate 2022-23
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	60,24
Total - 001(03)(01)	60,24
001(03)(02) - Karaikal Region	
13 Office Expenses	25,00
Total - 001(03)(02)	25,00
001(03)(03) - Mahe Region	
13 Office Expenses	1,50
Total - 001(03)(03)	1,50
001(03)(04) - Yanam Region	
13 Office Expenses	9,00
Total - 001(03)(04)	9,00
Total - 001(03)	95,74
Total - 001	5,55,58
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	76,96
06 Medical Treatment	1
11 Domestic T.E.	65
13 Office Expenses	2,13
27 Minor Works	3,00
30 Other Contractual Services	1,00
31 Grants-in-aid	1,70
33 Subsidies	11,17
36 Grant in aid Salaries	36,20
50 Other charges	7,00
Total - 101(01)(01)	1,39,82
101(01)(02) - Karaikal Region	
01 Salaries	28,01
06 Medical Treatment	1
11 Domestic T.E.	15
13 Office Expenses	50
31 Grants-in-aid	90
33 Subsidies	10,50

Heads of Account	Revised Estimate 2022-23
36 Grant in aid Salaries	14,00
50 Other charges	25
Total - 101(01)(02)	54,32
101(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 101(01)(03)	10
101(01)(04) - Yanam Region	
13 Office Expenses	26
33 Subsidies	8
Total - 101(01)(04)	34
Total - 101(01)	1,94,58
Total - 101	1,94,58
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	21,51
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	83
20 Other Admv. Expenses	1
33 Subsidies	1
50 Other charges	1
Total - 102(01)(01)	22,40
102(01)(02) - Karaikal Region	
13 Office Expenses	20
33 Subsidies	1
Total - 102(01)(02)	21
102(01)(04) - Yanam Region	
33 Subsidies	4,00
Total - 102(01)(04)	4,00
Total - 102(01)	26,61
Total - 102	26,61
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	

Heads of Account	Revised Estimate 2022-23
103(03)(01) - Pondicherry Region	
01 Salaries	96,80
06 Medical Treatment	1
11 Domestic T.E.	20
13 Office Expenses	2,55
50 Other charges	10
Total - 103(03)(01)	99,66
103(03)(02) - Karaikal Region	
01 Salaries	17,35
06 Medical Treatment	1
11 Domestic T.E.	20
13 Office Expenses	20
Total - 103(03)(02)	17,76
Total - 103(03)	1,17,42
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	2,20
24 P.O.L	1
33 Subsidies	3,41,24
50 Other charges	10
Total - 103(05)(01)	3,43,58
103(05)(02) - Karaikal Region	
11 Domestic T.E.	1
12 Foreign T.E.	1
13 Office Expenses	10
30 Other Contractual Services	1
33 Subsidies	53,82
50 Other charges	25
Total - 103(05)(02)	54,20
103(05)(03) - Mahe Region	
13 Office Expenses	1
33 Subsidies	4,00

Heads of Account	Revised Estimate 2022-23
50 Other charges	1
Total - 103(05)(03)	4,02
103(05)(04) - Yanam Region	
13 Office Expenses	15
33 Subsidies	6,10
Total - 103(05)(04)	6,25
Total - 103(05)	4,08,05
Total - 103	5,25,47
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	1,50
13 Office Expenses	1
50 Other charges	..
Total - 105(01)(01)	1,51
105(01)(02) - Karaikal Region	
01 Salaries	14,18
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	10
Total - 105(01)(02)	14,30
105(01)(03) - Mahe Region	
01 Salaries	5,31
06 Medical Treatment	1
13 Office Expenses	1
24 P.O.L	1
Total - 105(01)(03)	5,34
Total - 105(01)	21,15
Total - 105	21,15
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	15,65
11 Domestic T.E.	1
13 Office Expenses	4,17
20 Other Admv. Expenses	76
21 Supplies & Materials	20

Heads of Account	Revised Estimate 2022-23
24 P.O.L	85
26 Advertising & Pub.	5,00
27 Minor Works	99
30 Other Contractual Services	1
34 Schol.&Stipend	12,00
50 Other charges	24,01
Total - 109(01)(01)	63,65
109(01)(02) - Karaikal Region	
13 Office Expenses	30
26 Advertising & Pub.	8
28 Professional Service	1
34 Schol.&Stipend	9,05
50 Other charges	5,33
Total - 109(01)(02)	14,77
109(01)(03) - Mahe Region	
13 Office Expenses	1
34 Schol.&Stipend	1,89
50 Other charges	1,70
Total - 109(01)(03)	3,60
109(01)(04) - Yanam Region	
01 Salaries	1
13 Office Expenses	15
20 Other Admv. Expenses	1
34 Schol.&Stipend	6,89
50 Other charges	2,50
Total - 109(01)(04)	9,56
Total - 109(01)	91,58
Total - 109	91,58
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	98,05
06 Medical Treatment	33
11 Domestic T.E.	25
13 Office Expenses	1,25
30 Other Contractual Services	1,00
31 Grants-in-aid	18,60

Heads of Account	Revised Estimate 2022-23
33 Subsidies	50,00
34 Schol.&Stipend	1,89
36 Grant in aid Salaries	64,20
50 Other charges	1
Total - 120(01)(01)	2,35,58
120(01)(02) - Karaikal Region	
01 Salaries	28,87
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	50
33 Subsidies	50,00
Total - 120(01)(02)	79,39
120(01)(03) - Mahe Region	
33 Subsidies	10,00
Total - 120(01)(03)	10,00
120(01)(04) - Yanam Region	
33 Subsidies	5,00
Total - 120(01)(04)	5,00
Total - 120(01)	3,29,97
Total - 120	3,29,97
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
50 Other charges	1,83,40
Total - 789(01)(01)	1,83,40
Total - 789(01)	1,83,40
Total - 789	1,83,40
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	1,53,40
02 Wages	3,10
06 Medical Treatment	10
11 Domestic T.E.	1,00
13 Office Expenses	2,70
21 Supplies & Materials	2,30

Heads of Account	Revised Estimate 2022-23
27 Minor Works	50
31 Grants-in-aid	13,70
33 Subsidies	80,00
34 Schol.&Stipend	2,74
36 Grant in aid Salaries	37,80
50 Other charges	1,20,00
Total - 800(01)(01)	4,17,34
800(01)(02) - Karaikal Region	
01 Salaries	24,29
06 Medical Treatment	2
11 Domestic T.E.	1,00
13 Office Expenses	67
21 Supplies & Materials	2,60
27 Minor Works	1,60
30 Other Contractual Services	7,78
33 Subsidies	1
50 Other charges	94,50
Total - 800(01)(02)	1,32,47
800(01)(03) - Mahe Region	
01 Salaries	24,52
06 Medical Treatment	2
11 Domestic T.E.	1,00
13 Office Expenses	2
21 Supplies & Materials	15,00
Total - 800(01)(03)	40,56
800(01)(04) - Yanam Region	
01 Salaries	26,00
06 Medical Treatment	45
11 Domestic T.E.	35
13 Office Expenses	30
21 Supplies & Materials	2,44
27 Minor Works	1
50 Other charges	1
Total - 800(01)(04)	29,56
Total - 800(01)	6,19,93
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	16,78,49
Total - 800(19)(01)	16,78,49
800(19)(02) - Karaikal Region	
50 Other charges	4,18,80
Total - 800(19)(02)	4,18,80
800(19)(03) - Mahe Region	
50 Other charges	1,65,98
Total - 800(19)(03)	1,65,98
800(19)(04) - Yanam Region	
50 Other charges	6,08,46
Total - 800(19)(04)	6,08,46
Total - 800(19)	28,71,73
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	2,00
31 Grants-in-aid	9,80,44
50 Other charges	4,37,42
Total - 800(20)(01)	14,19,87
800(20)(02) - Karaikal Region	
50 Other charges	1,50,42
Total - 800(20)(02)	1,50,42
800(20)(03) - Mahe Region	
50 Other charges	28,20
Total - 800(20)(03)	28,20
800(20)(04) - Yanam Region	
50 Other charges	2,22,71
Total - 800(20)(04)	2,22,71
Total - 800(20)	18,21,20
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	1,97,46
Total - 800(21)(01)	1,97,46
Total - 800(21)	1,97,46
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	17,78,26
Total - 800(22)(01)	17,78,26
Total - 800(22)	17,78,26
Total - 800	72,88,58
Total - Major Head '2405'	92,16,92
Total - Revenue Section	92,16,92
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	3,00,00
Total - 104(02)(01)	3,00,00
Total - 104(02)	3,00,00
Total - 104	3,00,00
789 - Special Component Plan for Scheduled Castes	
789(01) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
789(01)(01) - Pondicherry Region	
53 Major Works	2,50,85
Total - 789(01)(01)	2,50,85
Total - 789(01)	2,50,85
Total - 789	2,50,85
800 - Other expenditure	
800(01) - Acquisition of land for Fisheries Department	
800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	7,65
Total - 800(01)(01)	7,65
Charged	7,65
Total - 800(01)	7,65
Charged	7,65
Total - 800	7,65
Charged	7,65

Heads of Account	Revised Estimate 2022-23
Total - Major Head '4405'	5,58,50
<i>Charged</i>	7,65
Voted	5,50,85
Total - Capital Section	5,58,50
<i>Charged</i>	7,65
Voted	5,50,85
Total - Demand No.26	97,75,42
<i>Charged</i>	7,65
Voted	97,67,77