

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	73,31
02 Wages	2
03 O.T. Allowance	2
06 Medical Treatment	2
13 Office Expenses	36,00
14 Rents, Rates, Taxes	13,00
Total - 001(01)(01)	1,22,37
001(01)(02) - Karaikal Region	
01 Salaries	16,69
11 Domestic T.E.	4
13 Office Expenses	10
Total - 001(01)(02)	16,83
001(01)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(01)(03)	5
001(01)(04) - Yanam Region	
13 Office Expenses	10
Total - 001(01)(04)	10
Total - 001(01)	1,39,35
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	1,07,28
06 Medical Treatment	5
11 Domestic T.E.	15
13 Office Expenses	15
Total - 001(03)(01)	1,07,63
001(03)(02) - Karaikal Region	
01 Salaries	19,46

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	2
11 Domestic T.E.	6
13 Office Expenses	30
Total - 001(03)(02)	19,84
001(03)(04) - Yanam Region	
01 Salaries	6,49
13 Office Expenses	10
Total - 001(03)(04)	6,59
Total - 001(03)	1,34,06
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	29,16
06 Medical Treatment	30
11 Domestic T.E.	20
13 Office Expenses	30
24 P.O.L	50
26 Advertising & Pub.	8,00
30 Other Contractual Services	3,00
50 Other charges	2,50
Total - 001(05)(01)	43,96
001(05)(02) - Karaikal Region	
01 Salaries	51,64
11 Domestic T.E.	3,00
13 Office Expenses	40
50 Other charges	22
Total - 001(05)(02)	55,26
001(05)(03) - Mahe Region	
50 Other charges	25
Total - 001(05)(03)	25
001(05)(04) - Yanam Region	
30 Other Contractual Services	1
50 Other charges	14
Total - 001(05)(04)	15
Total - 001(05)	99,62
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2022-23
001(08)(01) - Pondicherry Region	
13 Office Expenses	6,50
Total - 001(08)(01)	6,50
001(08)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(08)(02)	2,00
001(08)(03) - Mahe Region	
13 Office Expenses	1,50
Total - 001(08)(03)	1,50
001(08)(04) - Yanam Region	
13 Office Expenses	2,00
Total - 001(08)(04)	2,00
Total - 001(08)	12,00
Total - 001	3,85,03
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	3,44,90
06 Medical Treatment	10
11 Domestic T.E.	1,80
13 Office Expenses	40
24 P.O.L	40
Total - 101(01)(01)	3,47,60
101(01)(02) - Karaikal Region	
01 Salaries	59,78
11 Domestic T.E.	20
13 Office Expenses	80
24 P.O.L	50
Total - 101(01)(02)	61,28
101(01)(03) - Mahe Region	
01 Salaries	28,31
06 Medical Treatment	21
11 Domestic T.E.	95
13 Office Expenses	15
14 Rents, Rates, Taxes	14
Total - 101(01)(03)	29,76
101(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	40,59
06 Medical Treatment	5
11 Domestic T.E.	1,30
13 Office Expenses	20
Total - 101(01)(04)	42,14
Total - 101(01)	4,80,78
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	16,72
06 Medical Treatment	1,15
11 Domestic T.E.	10
Total - 101(03)(01)	17,97
101(03)(02) - Karaikal Region	
01 Salaries	5,10
11 Domestic T.E.	3
Total - 101(03)(02)	5,13
Total - 101(03)	23,10
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	6,12
Total - 101(06)(01)	6,12
Total - 101(06)	6,12
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	3,00,56
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	25
24 P.O.L	40
26 Advertising & Pub.	5
28 Professional Service	75,00
31 Grants-in-aid	1,09
50 Other charges	86,00
Total - 101(08)(01)	4,63,95
101(08)(02) - Karaikal Region	
01 Salaries	46,45

Heads of Account	Revised Estimate 2022-23
02 Wages	3
11 Domestic T.E.	20
13 Office Expenses	42
24 P.O.L	15
28 Professional Service	10
31 Grants-in-aid	21
50 Other charges	15,00
Total - 101(08)(02)	62,56
101(08)(03) - Mahe Region	
50 Other charges	3
Total - 101(08)(03)	3
101(08)(04) - Yanam Region	
50 Other charges	8
Total - 101(08)(04)	8
Total - 101(08)	5,26,62
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid	2,12,70
36 Grant in aid Salaries(Charged)	1,00,00
36 Grant in aid Salaries	22,22,10
Total - 101(09)(01)	25,34,80
Charged	1,00,00
Voted	24,34,80
Total - 101(09)	25,34,80
Charged	1,00,00
Voted	24,34,80
Total - 101	35,71,42
Charged	1,00,00
Voted	34,71,42
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	3,86,60
06 Medical Treatment	12
11 Domestic T.E.	20
13 Office Expenses	20

Heads of Account	Revised Estimate 2022-23
14 Rents, Rates, Taxes	6,85
24 P.O.L	40
33 Subsidies	1,63,00
50 Other charges	5,25
Total - 102(01)(01)	5,62,62
102(01)(02) - Karaikal Region	
01 Salaries	81,17
11 Domestic T.E.	20
13 Office Expenses	40
14 Rents, Rates, Taxes	1,80
33 Subsidies	52,00
50 Other charges	3,75
Total - 102(01)(02)	1,39,32
102(01)(03) - Mahe Region	
01 Salaries	6,41
11 Domestic T.E.	28
13 Office Expenses	5
33 Subsidies	5,00
50 Other charges	50
Total - 102(01)(03)	12,24
102(01)(04) - Yanam Region	
01 Salaries	30
11 Domestic T.E.	10
13 Office Expenses	10
33 Subsidies	10,00
50 Other charges	50
Total - 102(01)(04)	11,00
Total - 102(01)	7,25,18
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	1,68,95
06 Medical Treatment	1,20
11 Domestic T.E.	3,60
13 Office Expenses	5
24 P.O.L	40
26 Advertising & Pub.	2,00
33 Subsidies	3,73,74

Heads of Account	Revised Estimate 2022-23
50 Other charges	10
Total - 102(03)(01)	5,50,04
102(03)(02) - Karaikal Region	
01 Salaries	9,69
11 Domestic T.E.	15
13 Office Expenses	40
33 Subsidies	85,36
50 Other charges	40
Total - 102(03)(02)	96,00
102(03)(03) - Mahe Region	
01 Salaries	15,83
11 Domestic T.E.	40
33 Subsidies	9,56
Total - 102(03)(03)	25,79
102(03)(04) - Yanam Region	
33 Subsidies	24,82
Total - 102(03)(04)	24,82
Total - 102(03)	6,96,65
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	95,92
06 Medical Treatment	5
11 Domestic T.E.	14
13 Office Expenses	20
24 P.O.L	40
50 Other charges	49,00
Total - 102(05)(01)	1,45,71
102(05)(02) - Karaikal Region	
01 Salaries	5,76
11 Domestic T.E.	3
13 Office Expenses	30
24 P.O.L	40
50 Other charges	9,00
Total - 102(05)(02)	15,49
102(05)(03) - Mahe Region	
50 Other charges	5

Heads of Account	Revised Estimate 2022-23
Total - 102(05)(03)	5
102(05)(04) - Yanam Region	
50 Other charges	5
Total - 102(05)(04)	5
Total - 102(05)	1,61,30
Total - 102	15,83,13
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	35,81
11 Domestic T.E.	6
13 Office Expenses	5
Total - 103(01)(01)	35,92
103(01)(02) - Karaikal Region	
01 Salaries	16,25
11 Domestic T.E.	3
Total - 103(01)(02)	16,28
103(01)(03) - Mahe Region	
01 Salaries	2,10
11 Domestic T.E.	5
Total - 103(01)(03)	2,15
103(01)(04) - Yanam Region	
11 Domestic T.E.	5
Total - 103(01)(04)	5
Total - 103(01)	54,40
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	58,68
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	10
24 P.O.L	28
Total - 103(02)(01)	59,26
Total - 103(02)	59,26
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	39,36
11 Domestic T.E.	5
13 Office Expenses	14
24 P.O.L	21
26 Advertising & Pub.	10
33 Subsidies	24,00
50 Other charges	5,00
Total - 103(03)(01)	68,86
103(03)(02) - Karaikal Region	
33 Subsidies	9,50
50 Other charges	3,50
Total - 103(03)(02)	13,00
103(03)(03) - Mahe Region	
33 Subsidies	5
50 Other charges	5
Total - 103(03)(03)	10
103(03)(04) - Yanam Region	
33 Subsidies	5
50 Other charges	5
Total - 103(03)(04)	10
Total - 103(03)	82,06
Total - 103	1,95,72
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	8,15
Total - 105(01)(01)	8,15
Total - 105(01)	8,15
Total - 105	8,15
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	7,62
Total - 106(01)(01)	7,62
Total - 106(01)	7,62
Total - 106	7,62
107 - Fodder and Feed Development	

Heads of Account	Revised Estimate 2022-23
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	4,40
Total - 107(01)(01)	4,40
Total - 107(01)	4,40
Total - 107	4,40
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	34,70
06 Medical Treatment	15
11 Domestic T.E.	10
Total - 113(01)(01)	34,95
Total - 113(01)	34,95
Total - 113	34,95
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
50 Other charges	60,00
Total - 789(02)(01)	60,00
789(02)(02) - Karaikal Region	
50 Other charges	15,00
Total - 789(02)(02)	15,00
Total - 789(02)	75,00
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	1,02,88
Total - 789(03)(01)	1,02,88
789(03)(02) - Karaikal Region	
33 Subsidies	27,69
Total - 789(03)(02)	27,69
789(03)(04) - Yanam Region	
33 Subsidies	11,45
Total - 789(03)(04)	11,45
Total - 789(03)	1,42,02

Heads of Account	Revised Estimate 2022-23
Total - 789	2,17,02
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	5
50 Other charges	1,06,00
Total - 800(09)(01)	1,06,05
Total - 800(09)	1,06,05
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
50 Other charges	42,00
Total - 800(10)(01)	42,00
Total - 800(10)	42,00
800(11) - National Livestock Census and Integrated sample survey (CSS)	
800(11)(01) - Pondicherry Region	
01 Salaries	5
13 Office Expenses	5
50 Other charges	2,60
Total - 800(11)(01)	2,70
Total - 800(11)	2,70
800(12) - National Livestock Management Programme (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
50 Other charges	20,00
Total - 800(12)(01)	20,00
Total - 800(12)	20,00
Total - 800	1,70,75
Total - Major Head '2403'	61,78,19
<i>Charged</i>	1,00,00
Voted	60,78,19
Total - Revenue Section	61,78,19
<i>Charged</i>	1,00,00
Voted	60,78,19
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	

Heads of Account	Revised Estimate 2022-23
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	5
Total - 101(01)(01)	5
Total - 101(01)	5
Total - 101	5
Total - Major Head '4403'	5
Total - Capital Section	5
Total - Demand No.25	61,78,24
<i>Charged</i>	<i>1,00,00</i>
Voted	60,78,24