

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
50 Other charges	93,25
Total - 02/101(01)(01)	93,25
02/101(01)(02) - Karaikal Region	
50 Other charges	2,30,75
Total - 02/101(01)(02)	2,30,75
02/101(01)(04) - Yanam Region	
50 Other charges	..
Total - 02/101(01)(04)	..
Total - 02/101(01)	3,24,00
Total - 02/101	3,24,00
Total - 02	3,24,00
Total - Major Head '2245'	3,24,00
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	4,25,48
02 Wages	3,00
03 O.T. Allowance	1
06 Medical Treatment	3,00
11 Domestic T.E.	2,00
13 Office Expenses	5,00
24 P.O.L	2,50
28 Professional Service	2,00
30 Other Contractual Services	20,00
50 Other charges	54,00
Total - 001(01)(01)	5,16,99

Heads of Account	Revised Estimate 2022-23
001(01)(02) - Karaikal Region	
01 Salaries	3,48,00
02 Wages	1,20
06 Medical Treatment	40
11 Domestic T.E.	40
13 Office Expenses	8,66
28 Professional Service	10
30 Other Contractual Services	12,39
34 Schol.&Stipend	2,86
Total - 001(01)(02)	3,74,01
001(01)(03) - Mahe Region	
01 Salaries	1,04,00
06 Medical Treatment	1,00
11 Domestic T.E.	40
13 Office Expenses	55
28 Professional Service	3
30 Other Contractual Services	10,00
Total - 001(01)(03)	1,15,98
001(01)(04) - Yanam Region	
01 Salaries	79,00
02 Wages	1,00
06 Medical Treatment	1,00
11 Domestic T.E.	30
13 Office Expenses	80
50 Other charges	10
Total - 001(01)(04)	82,20
Total - 001(01)	10,89,18
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	40,00
Total - 001(03)(01)	40,00
001(03)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 001(03)(02)	5,00
001(03)(03) - Mahe Region	
13 Office Expenses	40

Heads of Account	Revised Estimate 2022-23
Total - 001(03)(03)	40
001(03)(04) - Yanam Region	
13 Office Expenses	40
Total - 001(03)(04)	40
Total - 001(03)	45,80
Total - 001	11,34,98
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	1,19,00
02 Wages	1,00
03 O.T. Allowance	..
06 Medical Treatment	20
11 Domestic T.E.	30
13 Office Expenses	4,50
14 Rents, Rates, Taxes	25,00
30 Other Contractual Services	11,00
33 Subsidies	15,89,50
50 Other charges	19,50
Total - 102(01)(01)	17,70,00
102(01)(02) - Karaikal Region	
01 Salaries	1,00,00
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	2,00
14 Rents, Rates, Taxes	12,00
33 Subsidies	7,30,84
50 Other charges	6,50
Total - 102(01)(02)	8,51,49
102(01)(04) - Yanam Region	
02 Wages	10
13 Office Expenses	1
33 Subsidies	20,00
50 Other charges	50
Total - 102(01)(04)	20,61
Total - 102(01)	26,42,10
102(03) - Financial Assistance to PASIC	

Heads of Account	Revised Estimate 2022-23
102(03)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,76,50
Total - 102(03)(01)	1,76,50
Total - 102(03)	1,76,50
Total - 102	28,18,60
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	36,61
06 Medical Treatment	5
11 Domestic T.E.	20
13 Office Expenses	1,00
30 Other Contractual Services	12,00
50 Other charges	3,00
Total - 103(01)(02)	52,86
Total - 103(01)	52,86
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	6,90
33 Subsidies	10,00
36 Grant in aid Salaries	1,05,40
50 Other charges	10,00
Total - 103(02)(01)	1,32,30
103(02)(02) - Karaikal Region	
30 Other Contractual Services	1,50
33 Subsidies	1,50
50 Other charges	50
Total - 103(02)(02)	3,50
Total - 103(02)	1,35,80
Total - 103	1,88,66
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	50,50
06 Medical Treatment	7,00
11 Domestic T.E.	20
13 Office Expenses	50

Heads of Account	Revised Estimate 2022-23
30 Other Contractual Services	10,00
50 Other charges	2,00
Total - 104(01)(02)	70,20
Total - 104(01)	70,20
Total - 104	70,20
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	1,08,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,50
30 Other Contractual Services	27,60
50 Other charges	3,00
Total - 105(02)(01)	1,41,12
105(02)(02) - Karaikal Region	
30 Other Contractual Services	2,50
50 Other charges	5,25
Total - 105(02)(02)	7,75
Total - 105(02)	1,48,87
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
50 Other charges	71,85
Total - 105(04)(01)	71,85
Total - 105(04)	71,85
Total - 105	2,20,72
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	4,50
Total - 107(03)(01)	4,50
107(03)(02) - Karaikal Region	
33 Subsidies	75
Total - 107(03)(02)	75
Total - 107(03)	5,25

Heads of Account	Revised Estimate 2022-23
Total - 107	5,25
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Pondicherry Region	
50 Other charges	1,64
Total - 108(01)(01)	1,64
Total - 108(01)	1,64
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
50 Other charges	50,50
Total - 108(04)(01)	50,50
Total - 108(04)	50,50
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	3,20
Total - 108(05)(01)	3,20
Total - 108(05)	3,20
Total - 108	55,34
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	39,00
02 Wages	..
06 Medical Treatment	1
11 Domestic T.E.	10
13 Office Expenses	10
Total - 109(04)(01)	39,21
Total - 109(04)	39,21
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
50 Other charges	1,00,00
Total - 109(07)(01)	1,00,00
Total - 109(07)	1,00,00

Heads of Account	Revised Estimate 2022-23
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	12,25,00
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	3,50
11 Domestic T.E.	3,00
13 Office Expenses	4,50
27 Minor Works	..
50 Other charges	10
Total - 109(08)(01)	12,36,10
109(08)(02) - Karaikal Region	
01 Salaries	2,33,00
06 Medical Treatment	2
11 Domestic T.E.	30
13 Office Expenses	50
30 Other Contractual Services	1,25
50 Other charges	75
Total - 109(08)(02)	2,35,82
Total - 109(08)	14,71,92
Total - 109	16,11,13
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	8,60
Total - 110(01)(01)	8,60
Total - 110(01)	8,60
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	2,00,00
Total - 110(02)(01)	2,00,00
Total - 110(02)	2,00,00
Total - 110	2,08,60
113 - Agricultural Engineering	
113(01) - Soil Conservation	

Heads of Account	Revised Estimate 2022-23
113(01)(01) - Pondicherry Region	
01 Salaries	1,60,00
06 Medical Treatment	1,00
11 Domestic T.E.	1,50
13 Office Expenses	2,00
50 Other charges	50
Total - 113(01)(01)	1,65,00
Total - 113(01)	1,65,00
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	2,03,00
02 Wages	1
06 Medical Treatment	20
11 Domestic T.E.	20
13 Office Expenses	6,65
34 Schol.&Stipend	1,08
Total - 113(02)(01)	2,11,14
Total - 113(02)	2,11,14
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	6,20
06 Medical Treatment	10
11 Domestic T.E.	1
13 Office Expenses	1,57
26 Advertising & Pub.	1,00
50 Other charges	1,00
Total - 113(03)(01)	9,88
113(03)(02) - Karaikal Region	
13 Office Expenses	50
26 Advertising & Pub.	50
50 Other charges	50
Total - 113(03)(02)	1,50
Total - 113(03)	11,38
Total - 113	3,87,52
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	30,00
11 Domestic T.E.	10
13 Office Expenses	5
Total - 119(03)(01)	30,15
Total - 119(03)	30,15
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,61,71
Total - 119(07)(01)	1,61,71
Total - 119(07)	1,61,71
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	6,72,00
02 Wages	..
03 O.T. Allowance	35
06 Medical Treatment	1
11 Domestic T.E.	3,56
13 Office Expenses	1,94
26 Advertising & Pub.	1,02
28 Professional Service	50
30 Other Contractual Services	58,10
33 Subsidies	2,00,00
34 Schol.&Stipend	1
50 Other charges	1,20,00
Total - 119(08)(01)	10,57,49
119(08)(02) - Karaikal Region	
01 Salaries	86,99
11 Domestic T.E.	20
13 Office Expenses	2,00
30 Other Contractual Services	1
33 Subsidies	6,52
50 Other charges	10,00
Total - 119(08)(02)	1,05,72
119(08)(03) - Mahe Region	
13 Office Expenses	75
33 Subsidies	35,00

Heads of Account	Revised Estimate 2022-23
50 Other charges	20,00
Total - 119(08)(03)	55,75
119(08)(04) - Yanam Region	
33 Subsidies	10,00
50 Other charges	44,00
Total - 119(08)(04)	54,00
Total - 119(08)	12,72,96
Total - 119	14,64,82
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	90,00
Total - 789(01)(01)	90,00
789(01)(02) - Karaikal Region	
33 Subsidies	1,23,00
Total - 789(01)(02)	1,23,00
789(01)(04) - Yanam Region	
33 Subsidies	12,00
Total - 789(01)(04)	12,00
Total - 789(01)	2,25,00
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	3,75
Total - 789(13)(01)	3,75
Total - 789(13)	3,75
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	5,61
Total - 789(14)(01)	5,61
789(14)(02) - Karaikal Region	
33 Subsidies	1,13
Total - 789(14)(02)	1,13
789(14)(04) - Yanam Region	
33 Subsidies	10,00
Total - 789(14)(04)	10,00

Heads of Account	Revised Estimate 2022-23
Total - 789(14)	16,74
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	44,10
Total - 789(15)(01)	44,10
789(15)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(15)(02)	1
789(15)(04) - Yanam Region	
33 Subsidies	1
Total - 789(15)(04)	1
Total - 789(15)	44,12
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid	45,00
Total - 789(16)(01)	45,00
Total - 789(16)	45,00
789(17) - National Horticulture Mission (CSS)	
789(17)(01) - Pondicherry Region	
31 Grants-in-aid	21,00
Total - 789(17)(01)	21,00
Total - 789(17)	21,00
Total - 789	3,55,61
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
33 Subsidies	18,24
50 Other charges	25
Total - 800(13)(01)	18,49
800(13)(02) - Karaikal Region	
33 Subsidies	6,50
50 Other charges	1
Total - 800(13)(02)	6,51
Total - 800(13)	25,00
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
50 Other charges	40,00

Heads of Account	Revised Estimate 2022-23
Total - 800(15)(01)	40,00
Total - 800(15)	40,00
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	2,24,15
Total - 800(16)(01)	2,24,15
800(16)(02) - Karaikal Region	
33 Subsidies	1
Total - 800(16)(02)	1
800(16)(04) - Yanam Region	
33 Subsidies	1
Total - 800(16)(04)	1
Total - 800(16)	2,24,17
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid	1,31,00
36 Grant in aid Salaries	1,24,00
Total - 800(17)(01)	2,55,00
Total - 800(17)	2,55,00
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 800(18)(01)	10,00
800(18)(02) - Karaikal Region	
50 Other charges	1
Total - 800(18)(02)	1
Total - 800(18)	10,01
Total - 800	5,54,18
Total - Major Head '2401'	90,75,61
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	1,45,00
02 Wages	2,62
06 Medical Treatment	1,37

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	1
13 Office Expenses	1,50
50 Other charges	4,50
Total - 001(01)(01)	1,55,00
001(01)(02) - Karaikal Region	
01 Salaries	48,00
06 Medical Treatment	2
11 Domestic T.E.	70
13 Office Expenses	..
Total - 001(01)(02)	48,72
Total - 001(01)	2,03,72
Total - 001	2,03,72
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	32,00
06 Medical Treatment	2
11 Domestic T.E.	10
13 Office Expenses	50
Total - 102(01)(02)	32,62
Total - 102(01)	32,62
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Pondicherry Region	
50 Other charges	50,00
Total - 102(02)(01)	50,00
Total - 102(02)	50,00
Total - 102	82,62
Total - Major Head '2402'	2,86,34
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	5,36,00
02 Wages(Charged)	..
02 Wages	51,83

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	6,46
11 Domestic T.E.	3,83
13 Office Expenses	7,57
20 Other Admv. Expenses	25
24 P.O.L	4,00
28 Professional Service	75
30 Other Contractual Services	4,00
50 Other charges	20,00
Total - 01/102(01)(01)	6,34,69
<i>Charged</i>	..
Voted	6,34,69
01/102(01)(02) - Karaikal Region	
01 Salaries	66,00
02 Wages	1
06 Medical Treatment	5
11 Domestic T.E.	1,00
13 Office Expenses	3,25
20 Other Admv. Expenses	1
30 Other Contractual Services	1
50 Other charges	1,75
Total - 01/102(01)(02)	72,08
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	49
20 Other Admv. Expenses	1
50 Other charges	2,00
Total - 01/102(01)(03)	2,52
01/102(01)(04) - Yanam Region	
01 Salaries	10,85
02 Wages	1
06 Medical Treatment	1,00
11 Domestic T.E.	30
13 Office Expenses	20
50 Other charges	2,00
Total - 01/102(01)(04)	14,36
Total - 01/102(01)	7,23,65

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	..
Voted	7,23,65
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	6,00
16 Publications	1
22 Arms & Ammunitions	1
27 Minor Works	1,50
50 Other charges	3,30
Total - 01/102(04)(01)	10,82
01/102(04)(02) - Karaikal Region	
27 Minor Works	1
28 Professional Service	1
50 Other charges	50
Total - 01/102(04)(02)	52
01/102(04)(03) - Mahe Region	
50 Other charges	1,30
Total - 01/102(04)(03)	1,30
01/102(04)(04) - Yanam Region	
50 Other charges	10
Total - 01/102(04)(04)	10
Total - 01/102(04)	12,74
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	7,80
21 Supplies & Materials	50
26 Advertising & Pub.	50
50 Other charges	9,00
Total - 01/102(05)(01)	17,80
01/102(05)(02) - Karaikal Region	
14 Rents, Rates, Taxes	1,00
21 Supplies & Materials	1
26 Advertising & Pub.	1
30 Other Contractual Services	1
50 Other charges	1,00
Total - 01/102(05)(02)	2,03

Heads of Account	Revised Estimate 2022-23
01/102(05)(03) - Mahe Region	
26 Advertising & Pub.	1
50 Other charges	3,00
Total - 01/102(05)(03)	3,01
01/102(05)(04) - Yanam Region	
26 Advertising & Pub.	1
30 Other Contractual Services	4,90
50 Other charges	1
Total - 01/102(05)(04)	4,92
Total - 01/102(05)	27,76
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Pondicherry Region	
50 Other charges	13,37
Total - 01/102(06)(01)	13,37
Total - 01/102(06)	13,37
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 01/102(08)(01)	10,00
Total - 01/102(08)	10,00
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Pondicherry Region	
50 Other charges	19,10
Total - 01/102(09)(01)	19,10
Total - 01/102(09)	19,10
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	4,00
Total - 01/102(10)(01)	4,00
01/102(10)(02) - Karaikal Region	
13 Office Expenses	25
Total - 01/102(10)(02)	25
01/102(10)(03) - Mahe Region	
13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	25
Total - 01/102(10)(04)	25
Total - 01/102(10)	4,51
Total - 01/102	8,11,13
<i>Charged</i>	..
Voted	8,11,13
Total - 01	8,11,13
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	1,22,00
06 Medical Treatment	1
11 Domestic T.E.	5
Total - 02/112(01)(01)	1,22,06
Total - 02/112(01)	1,22,06
Total - 02/112	1,22,06
Total - 02	1,22,06
Total - Major Head '2406'	9,33,19
<i>Charged</i>	..
Voted	9,33,19
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid	21,00
36 Grant in aid Salaries	5,68,84
Total - 01/277(01)(01)	5,89,84
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	17,10
36 Grant in aid Salaries	1,46,06
Total - 01/277(01)(02)	1,63,16
Total - 01/277(01)	7,53,00
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
36 Grant in aid Salaries(<i>Charged</i>)	1,50,00
36 Grant in aid Salaries	22,78,00
Total - 01/277(02)(02)	24,28,00
<i>Charged</i>	1,50,00
Voted	22,78,00
Total - 01/277(02)	24,28,00
<i>Charged</i>	1,50,00
Voted	22,78,00
Total - 01/277	31,81,00
<i>Charged</i>	1,50,00
Voted	30,31,00
Total - 01	31,81,00
<i>Charged</i>	1,50,00
Voted	30,31,00
Total - Major Head '2415'	31,81,00
<i>Charged</i>	1,50,00
Voted	30,31,00
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	53,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,00
31 Grants-in-aid	3,00
33 Subsidies	20,00
36 Grant in aid Salaries	4,22,50
50 Other charges	1
Total - 01/101(05)(01)	4,99,53
01/101(05)(02) - Karaikal Region	
01 Salaries	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1

Heads of Account	Revised Estimate 2022-23
31 Grants-in-aid	1,80
33 Subsidies	10,00
36 Grant in aid Salaries	80,00
Total - 01/101(05)(02)	91,84
Total - 01/101(05)	5,91,37
Total - 01/101	5,91,37
Total - 01	5,91,37
Total - Major Head '2435'	5,91,37
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	2,18,00
02 Wages	1,10
06 Medical Treatment	3,00
11 Domestic T.E.	2,00
13 Office Expenses	2,00
24 P.O.L	2,50
26 Advertising & Pub.	1,50
30 Other Contractual Services	12,50
33 Subsidies	62,00
50 Other charges	10,00
Total - 02/001(03)(01)	3,14,60
02/001(03)(02) - Karaikal Region	
01 Salaries	5,40
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	50
33 Subsidies	12,00
50 Other charges	10,00
Total - 02/001(03)(02)	27,93
Total - 02/001(03)	3,42,53
Total - 02/001	3,42,53
02/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Revised Estimate 2022-23
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	10,00
Total - 02/789(02)(01)	10,00
02/789(02)(02) - Karaikal Region	
33 Subsidies	3,40
Total - 02/789(02)(02)	3,40
Total - 02/789(02)	13,40
Total - 02/789	13,40
Total - 02	3,55,93
Total - Major Head '2702'	3,55,93
Total - Revenue Section	147,47,44
<i>Charged</i>	1,50,00
Voted	145,97,44
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equip.	6,00
Total - 113(01)(01)	6,00
Total - 113(01)	6,00
Total - 113	6,00
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	5,00
Total - 800(06)(02)	5,00
<i>Charged</i>	5,00
Total - 800(06)	5,00
<i>Charged</i>	5,00
Total - 800	5,00
<i>Charged</i>	5,00
Total - Major Head '4401'	11,00
<i>Charged</i>	5,00

Heads of Account	Revised Estimate 2022-23
Voted	6,00
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
53 Major Works	82,53
Total - 01/102(02)(01)	82,53
Total - 01/102(02)	82,53
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
53 Major Works	59,58
Total - 01/102(03)(01)	59,58
Total - 01/102(03)	59,58
Total - 01/102	1,42,11
Total - 01	1,42,11
Total - Major Head '4406'	1,42,11
Total - Capital Section	1,53,11
<i>Charged</i>	5,00
Voted	1,48,11
Total - Demand No.24	149,00,55
<i>Charged</i>	1,55,00
Voted	147,45,55