

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,37,00
Total - 02/104(01)(01)	5,37,00
Total - 02/104(01)	5,37,00
Total - 02/104	5,37,00
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	24,60
Total - 02/789(01)(01)	24,60
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	3,40
Total - 02/789(01)(02)	3,40
Total - 02/789(01)	28,00
Total - 02/789	28,00
Total - 02	5,65,00
Total - Major Head '2216'	5,65,00
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,82,70
Total - 195(01)(01)	1,82,70
195(01)(02) - Karaikal Region	
31 Grants-in-aid	1,60
Total - 195(01)(02)	1,60
Total - 195(01)	1,84,30
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Revised Estimate 2022-23
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	97,00
Total - 195(06)(01)	97,00
Total - 195(06)	97,00
Total - 195	2,81,30
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	30,60
Total - 789(01)(01)	30,60
789(01)(02) - Karaikal Region	
31 Grants-in-aid	4,50
Total - 789(01)(02)	4,50
Total - 789(01)	35,10
Total - 789	35,10
800 - Other Expenditure	
800(01) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (Central Share)	
800(01)(01) - Pondicherry Region	
31 Grants-in-aid	40,00
Total - 800(01)(01)	40,00
Total - 800(01)	40,00
800(02) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (State Share)	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid	10,00
Total - 800(02)(01)	10,00
Total - 800(02)	10,00
Total - 800	50,00
Total - Major Head '2401'	3,66,40
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	1,63,41
06 Medical Treatment	..

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	1,00
13 Office Expenses	3,00
Total - 001(01)(01)	1,67,41
Total - 001(01)	1,67,41
Total - 001	1,67,41
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,64,48
Total - 195(04)(01)	3,64,48
Total - 195(04)	3,64,48
195(05) - Financial assistance to Dairy Co-operatives for business expansion, new business activities and better performance	
195(05)(01) - Pondicherry Region	
31 Grants-in-aid	5,00,00
Total - 195(05)(01)	5,00,00
Total - 195(05)	5,00,00
Total - 195	8,64,48
789 - Special Component Plan to Scheduled Castes	
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	69,42
Total - 789(04)(01)	69,42
Total - 789(04)	69,42
Total - 789	69,42
Total - Major Head '2404'	11,01,31
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	9,49,79
06 Medical Treatment	1,50

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	3,50
13 Office Expenses	43,93
14 Rents, Rates, Taxes	4,12
26 Advertising & Pub.	35
30 Other Contractual Services	8,50
Total - 001(01)(01)	10,11,69
001(01)(02) - Karaikal Region	
01 Salaries	70,37
02 Wages	83
06 Medical Treatment	20
11 Domestic T.E.	15
13 Office Expenses	1,46
34 Schol.&Stipend	2,35
Total - 001(01)(02)	75,36
001(01)(03) - Mahe Region	
01 Salaries	36,91
02 Wages	42
06 Medical Treatment	1
11 Domestic T.E.	1,80
13 Office Expenses	24
Total - 001(01)(03)	39,38
001(01)(04) - Yanam Region	
01 Salaries	44,02
06 Medical Treatment	..
11 Domestic T.E.	1,00
13 Office Expenses	1,20
Total - 001(01)(04)	46,22
Total - 001(01)	11,72,65
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,25
Total - 001(04)(01)	4,25
001(04)(02) - Karaikal Region	
13 Office Expenses	40
Total - 001(04)(02)	40
001(04)(03) - Mahe Region	

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	25
Total - 001(04)(03)	25
001(04)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 001(04)(04)	1,00
Total - 001(04)	5,90
Total - 001	11,78,55
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,70
Total - 108(01)(01)	3,70
108(01)(02) - Karaikal Region	
31 Grants-in-aid	1,00
Total - 108(01)(02)	1,00
108(01)(03) - Mahe Region	
31 Grants-in-aid	2,00,50
Total - 108(01)(03)	2,00,50
108(01)(04) - Yanam Region	
31 Grants-in-aid	50
Total - 108(01)(04)	50
Total - 108(01)	2,05,70
Total - 108	2,05,70
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,60
36 Grant in aid Salaries	1,60,50
Total - 277(01)(01)	1,63,10
Total - 277(01)	1,63,10
Total - 277	1,63,10
Total - Major Head '2425'	15,47,35
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	

Heads of Account	Revised Estimate 2022-23
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	49,55
Total - 103(01)(01)	49,55
103(01)(03) - Mahe Region	
31 Grants-in-aid	5
Total - 103(01)(03)	5
Total - 103(01)	49,60
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	48,55
Total - 103(02)(01)	48,55
103(02)(03) - Mahe Region	
31 Grants-in-aid	5
Total - 103(02)(03)	5
Total - 103(02)	48,60
Total - 103	98,20
Total - Major Head '2851'	98,20
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	10,19,69
36 Grant in aid Salaries	1,75,37
Total - 08/195(01)(01)	11,95,06
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	88,82
36 Grant in aid Salaries	37,12
Total - 08/195(01)(02)	1,25,94
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	23,17
36 Grant in aid Salaries	9,68
Total - 08/195(01)(03)	32,85
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	28,32

Heads of Account	Revised Estimate 2022-23
36 Grant in aid Salaries	11,83
Total - 08/195(01)(04)	40,15
Total - 08/195(01)	13,94,00
Total - 08/195	13,94,00
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
31 Grants-in-aid	12,17,00
36 Grant in aid Salaries(Charged)	11,00,00
36 Grant in aid Salaries	2,00,00
Total - 08/201(01)(01)	25,17,00
Charged	11,00,00
Voted	14,17,00
Total - 08/201(01)	25,17,00
Charged	11,00,00
Voted	14,17,00
Total - 08/201	25,17,00
Charged	11,00,00
Voted	14,17,00
Total - 08	39,11,00
Charged	11,00,00
Voted	28,11,00
Total - Major Head '2852'	39,11,00
Charged	11,00,00
Voted	28,11,00
Total - Revenue Section	75,89,26
Charged	11,00,00
Voted	64,89,26
Capital Section	
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
02 - Urban Housing	
02/195 - Investments in Co-operatives	
02/195(01) - Investments in Housing Co-operatives	
02/195(01)(01) - Pondicherry Region	
54 Investments	2,00,00
Total - 02/195(01)(01)	2,00,00

Heads of Account	Revised Estimate 2022-23
Total - 02/195(01)	2,00,00
Total - 02/195	2,00,00
Total - 02	2,00,00
Total - Major Head '4216'	2,00,00
Major Head '4425' CAPITAL OUTLAY ON CO-OPERATION 107 - Investments in Credit Co-operatives 107(05) - State Participation in Pondicherry Co-operative Urban Bank 107(05)(01) - Pondicherry Region 54 Investments	5,00,00
Total - 107(05)(01)	5,00,00
Total - 107(05)	5,00,00
107(06) - State Participation in Pudhucherry State Co-operative Bank 107(06)(01) - Pondicherry Region 54 Investments	2,00,00
Total - 107(06)(01)	2,00,00
Total - 107(06)	2,00,00
Total - 107	7,00,00
Total - Major Head '4425'	7,00,00
Major Head '4435' CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 01 - Marketing and Quality Control 01/195 - Investment in Marketing Co-operatives 01/195(01) - Share Capital to Marketing Co-operatives 01/195(01)(01) - Pondicherry Region 54 Investments	1,32,70
Total - 01/195(01)(01)	1,32,70
01/195(01)(02) - Karaikal Region 54 Investments	1,00,00
Total - 01/195(01)(02)	1,00,00
Total - 01/195(01)	2,32,70
Total - 01/195	2,32,70
Total - 01	2,32,70
Total - Major Head '4435'	2,32,70
Major Head '4851' CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES 195 - Investments in Co-operatives	

Heads of Account	Revised Estimate 2022-23
195(01) - State Participation in Co-operative Spinning Mill	
195(01)(02) - Karaikal Region	
54 Investments	3,00,00
Total - 195(01)(02)	3,00,00
Total - 195(01)	3,00,00
195(02) - Share capital assistance to PONTEX / PONFAB / Primary Weavers' Co-operative Societies	
195(02)(01) - Pondicherry Region	
54 Investments	2,00,00
Total - 195(02)(01)	2,00,00
Total - 195(02)	2,00,00
Total - 195	5,00,00
Total - Major Head '4851'	5,00,00
Total - Capital Section	16,32,70
Total - Demand No.22	92,21,96
<i>Charged</i>	<i>11,00,00</i>
Voted	81,21,96