

DEMAND NO. 21 - Social Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	3,95,00
02 Wages	3,05
13 Office Expenses	3,00
28 Professional Service	..
Total - 01/001(03)(01)	4,01,05
01/001(03)(02) - Karaikal Region	
01 Salaries	56,00
02 Wages	..
Total - 01/001(03)(02)	56,00
01/001(03)(04) - Yanam Region	
01 Salaries	11,40
02 Wages	..
13 Office Expenses	..
Total - 01/001(03)(04)	11,40
Total - 01/001(03)	4,68,45
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	17,00
Total - 01/001(04)(01)	17,00
01/001(04)(02) - Karaikal Region	
13 Office Expenses	2,52
Total - 01/001(04)(02)	2,52
01/001(04)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 01/001(04)(04)	1,00
Total - 01/001(04)	20,52

Heads of Account	Revised Estimate 2022-23
Total - 01/001	4,88,97
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	14,00
02 Wages	..
Total - 01/277(01)(01)	14,00
01/277(01)(02) - Karaikal Region	
01 Salaries	7,00
02 Wages	42
Total - 01/277(01)(02)	7,42
Total - 01/277(01)	21,42
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	4,60,00
02 Wages	42,50
Total - 01/277(04)(01)	5,02,50
01/277(04)(02) - Karaikal Region	
01 Salaries	1,42,00
02 Wages	44
Total - 01/277(04)(02)	1,42,44
01/277(04)(04) - Yanam Region	
01 Salaries	35,36
02 Wages	1,07
11 Domestic T.E.	20
Total - 01/277(04)(04)	36,63
Total - 01/277(04)	6,81,57
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	50,00
02 Wages	6,10
Total - 01/277(16)(01)	56,10
01/277(16)(02) - Karaikal Region	
01 Salaries	30,00
02 Wages	..
Total - 01/277(16)(02)	30,00
Total - 01/277(16)	86,10

Heads of Account	Revised Estimate 2022-23
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
50 Other charges	5,00,66
Total - 01/277(17)(01)	5,00,66
Total - 01/277(17)	5,00,66
Total - 01/277	12,89,75
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	2,00,00
02 Wages	1,20,60
06 Medical Treatment	1,00
11 Domestic T.E.	1,50
14 Rents, Rates, Taxes	14,50
30 Other Contractual Services	1,79,00
50 Other charges	1,76,00
Total - 01/789(23)(01)	6,92,60
01/789(23)(02) - Karaikal Region	
01 Salaries	71,00
02 Wages	23,00
06 Medical Treatment	1
11 Domestic T.E.	50
14 Rents, Rates, Taxes	1
30 Other Contractual Services	15,00
50 Other charges	1,50,90
Total - 01/789(23)(02)	2,60,42
01/789(23)(04) - Yanam Region	
01 Salaries	16,85
02 Wages	15,08
06 Medical Treatment	1
50 Other charges	22,70
Total - 01/789(23)(04)	54,64
Total - 01/789(23)	10,07,66
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid	1,23,40

Heads of Account	Revised Estimate 2022-23
Total - 01/789(24)(01)	1,23,40
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid	50,00
Total - 01/789(24)(02)	50,00
Total - 01/789(24)	1,73,40
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid	18,61,10
Total - 01/789(27)(01)	18,61,10
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid	6,00,00
Total - 01/789(27)(02)	6,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid	1,75,00
Total - 01/789(27)(04)	1,75,00
Total - 01/789(27)	26,36,10
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
50 Other charges	2,15,00
Total - 01/789(30)(01)	2,15,00
01/789(30)(02) - Karaikal Region	
50 Other charges	45,00
Total - 01/789(30)(02)	45,00
01/789(30)(04) - Yanam Region	
50 Other charges	8,00
Total - 01/789(30)(04)	8,00
Total - 01/789(30)	2,68,00
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Schol.&Stipend	6,00,00
Total - 01/789(32)(01)	6,00,00
01/789(32)(02) - Karaikal Region	
34 Schol.&Stipend	1,20,00
Total - 01/789(32)(02)	1,20,00

Heads of Account	Revised Estimate 2022-23
01/789(32)(04) - Yanam Region	
34 Schol.&Stipend	80,00
Total - 01/789(32)(04)	80,00
Total - 01/789(32)	8,00,00
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid	3,03,30
33 Subsidies	40,00
36 Grant in aid Salaries	3,74,50
Total - 01/789(33)(01)	7,17,80
Total - 01/789(33)	7,17,80
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
50 Other charges	24,02,00
Total - 01/789(34)(01)	24,02,00
01/789(34)(02) - Karaikal Region	
50 Other charges	5,20,00
Total - 01/789(34)(02)	5,20,00
01/789(34)(04) - Yanam Region	
50 Other charges	1,10,00
Total - 01/789(34)(04)	1,10,00
Total - 01/789(34)	30,32,00
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	1,19,00
50 Other charges	45,00
Total - 01/789(35)(01)	1,64,00
01/789(35)(02) - Karaikal Region	
33 Subsidies	18,00
Total - 01/789(35)(02)	18,00
01/789(35)(04) - Yanam Region	
33 Subsidies	..
Total - 01/789(35)(04)	..
Total - 01/789(35)	1,82,00

Heads of Account	Revised Estimate 2022-23
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	10,00
26 Advertising & Pub.	8,00
50 Other charges	7,00
Total - 01/789(36)(01)	25,00
01/789(36)(02) - Karaikal Region	
13 Office Expenses	1,30
26 Advertising & Pub.	10
50 Other charges	3,00
Total - 01/789(36)(02)	4,40
01/789(36)(04) - Yanam Region	
13 Office Expenses	1,25
26 Advertising & Pub.	1
50 Other charges	50
Total - 01/789(36)(04)	1,76
Total - 01/789(36)	31,16
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	
01/789(37)(01) - Pondicherry Region	
50 Other charges	1
Total - 01/789(37)(01)	1
Total - 01/789(37)	1
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	
01/789(38)(01) - Pondicherry Region	
50 Other charges	1
Total - 01/789(38)(01)	1
Total - 01/789(38)	1
01/789(39) - Construction of SC Girls Hostel (CSS)	
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1
50 Other charges	1
Total - 01/789(39)(01)	2
Total - 01/789(39)	2
01/789(40) - Pre-Matric Scholarship for SC Students (CSS)	
01/789(40)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
34 Schol.&Stipend	35,44
Total - 01/789(40)(01)	35,44
Total - 01/789(40)	35,44
01/789(41) - Post-Matric Scholarship for SC Students (CSS) 01/789(41)(01) - Pondicherry Region	
34 Schol.&Stipend	2,78,82
Total - 01/789(41)(01)	2,78,82
Total - 01/789(41)	2,78,82
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS) 01/789(42)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 01/789(42)(01)	1
Total - 01/789(42)	1
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities 01/789(43)(01) - Pondicherry Region	
34 Schol.&Stipend	23,71,00
Total - 01/789(43)(01)	23,71,00
01/789(43)(02) - Karaikal Region	
34 Schol.&Stipend	2,20,00
Total - 01/789(43)(02)	2,20,00
01/789(43)(04) - Yanam Region	
34 Schol.&Stipend	50,00
Total - 01/789(43)(04)	50,00
Total - 01/789(43)	26,41,00
01/789(45) - Pradhan Mantri Awas Yojana (State Share) (CSS) 01/789(45)(01) - Pondicherry Region	
33 Subsidies	16,43,00
Total - 01/789(45)(01)	16,43,00
01/789(45)(02) - Karaikal Region	
33 Subsidies	1,50,00
Total - 01/789(45)(02)	1,50,00
01/789(45)(04) - Yanam Region	
33 Subsidies	50,00
Total - 01/789(45)(04)	50,00

Heads of Account	Revised Estimate 2022-23
Total - 01/789(45)	18,43,00
01/789(46) - Construction of SC Boys / Girls Hostel (CSS) (State Share)	
01/789(46)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	4,45,00
Total - 01/789(46)(01)	4,45,00
Total - 01/789(46)	4,45,00
Total - 01/789	140,91,43
01/800 - Other Expenditure	
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Pondicherry Region	
50 Other charges	1
Total - 01/800(02)(01)	1
Total - 01/800(02)	1
Total - 01/800	1
Total - 01	158,70,16
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Schol.&Stipend	10,00
50 Other charges	..
Total - 02/796(01)(01)	10,00
02/796(01)(02) - Karaikal Region	
34 Schol.&Stipend	..
50 Other charges	..
Total - 02/796(01)(02)	..
Total - 02/796(01)	10,00
02/796(02) - Pre-Matric Scholarship for ST Students (CSS)	
02/796(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1
Total - 02/796(02)(01)	1
Total - 02/796(02)	1
02/796(03) - Post-Matric Scholarship for ST Students (CSS)	
02/796(03)(01) - Pondicherry Region	
34 Schol.&Stipend	1

Heads of Account	Revised Estimate 2022-23
Total - 02/796(03)(01)	1
Total - 02/796(03)	1
Total - 02/796	10,02
Total - 02	10,02
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	80,00
11 Domestic T.E.	50
13 Office Expenses	12,00
26 Advertising & Pub.	5,00
30 Other Contractual Services	8,50
34 Schol.&Stipend	50
50 Other charges	2,00
Total - 03/001(04)(01)	1,08,50
Total - 03/001(04)	1,08,50
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	1,50
Total - 03/001(05)(01)	1,50
03/001(05)(02) - Karaikal Region	
13 Office Expenses	1,50
Total - 03/001(05)(02)	1,50
03/001(05)(04) - Yanam Region	
13 Office Expenses	20
Total - 03/001(05)(04)	20
Total - 03/001(05)	3,20
Total - 03/001	1,11,70
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid	8,60
36 Grant in aid Salaries	27,90
Total - 03/190(05)(01)	36,50

Heads of Account	Revised Estimate 2022-23
Total - 03/190(05)	36,50
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid	9,45,00
36 Grant in aid Salaries	1,09,50
Total - 03/190(06)(01)	10,54,50
Total - 03/190(06)	10,54,50
Total - 03/190	10,91,00
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	1,10,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes	11,50
50 Other charges	15,00
Total - 03/277(06)(01)	1,37,50
03/277(06)(02) - Karaikal Region	
01 Salaries	26,00
13 Office Expenses	60
14 Rents, Rates, Taxes	9,00
30 Other Contractual Services	3,00
50 Other charges	15,00
Total - 03/277(06)(02)	53,60
03/277(06)(04) - Yanam Region	
01 Salaries	24,00
13 Office Expenses	20
50 Other charges	24,00
Total - 03/277(06)(04)	48,20
Total - 03/277(06)	2,39,30
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Pondicherry Region	
50 Other charges	10,00,00
Total - 03/277(07)(01)	10,00,00
Total - 03/277(07)	10,00,00
03/277(09) - Pre Matric Scholarship for OBC students (CSS)	
03/277(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
34 Schol.&Stipend	1,00,00
Total - 03/277(09)(01)	1,00,00
Total - 03/277(09)	1,00,00
03/277(10) - Post Matric Scholarship for OBC students (CSS)	
03/277(10)(01) - Pondicherry Region	
34 Schol.&Stipend	1,15,00
Total - 03/277(10)(01)	1,15,00
Total - 03/277(10)	1,15,00
Total - 03/277	14,54,30
03/789 - Special Component Plan for Scheduled Castes	
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Pondicherry Region	
50 Other charges	15,00
Total - 03/789(05)(01)	15,00
Total - 03/789(05)	15,00
03/789(06) - Hostels for Backward Class Boys and Girls	
03/789(06)(01) - Pondicherry Region	
50 Other charges	5,00
Total - 03/789(06)(01)	5,00
Total - 03/789(06)	5,00
Total - 03/789	20,00
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
50 Other charges	2,70
Total - 03/800(03)(01)	2,70
Total - 03/800(03)	2,70
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
50 Other charges	90,00
Total - 03/800(04)(01)	90,00
Total - 03/800(04)	90,00
Total - 03/800	92,70
Total - 03	27,69,70
80 - General	
80/800 - Other Expenditure	

Heads of Account	Revised Estimate 2022-23
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
50 Other charges	3,00,00
Total - 80/800(03)(01)	3,00,00
80/800(03)(02) - Karaikal Region	
50 Other charges	75,00
Total - 80/800(03)(02)	75,00
80/800(03)(04) - Yanam Region	
50 Other charges	10,00
Total - 80/800(03)(04)	10,00
Total - 80/800(03)	3,85,00
Total - 80/800	3,85,00
Total - 80	3,85,00
Total - Major Head '2225'	190,34,88
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	4,55,00
02 Wages	1,60
06 Medical Treatment	13,00
11 Domestic T.E.	45
13 Office Expenses	11,00
26 Advertising & Pub.	6,55
30 Other Contractual Services	5,60
34 Schol.&Stipend	20
50 Other charges	4,00
Total - 02/001(01)(01)	4,97,40
02/001(01)(02) - Karaikal Region	
01 Salaries	42,00
13 Office Expenses	1,10
34 Schol.&Stipend	3,70
50 Other charges	70
Total - 02/001(01)(02)	47,50
02/001(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	10
Total - 02/001(01)(03)	10
02/001(01)(04) - Yanam Region	
13 Office Expenses	10
Total - 02/001(01)(04)	10
Total - 02/001(01)	5,45,10
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	9,00
Total - 02/001(07)(01)	9,00
02/001(07)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 02/001(07)(02)	1,00
02/001(07)(03) - Mahe Region	
13 Office Expenses	30
Total - 02/001(07)(03)	30
Total - 02/001(07)	10,30
Total - 02/001	5,55,40
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopaedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	89,00
02 Wages	3,30
13 Office Expenses	30
30 Other Contractual Services	1,60
50 Other charges	5
Total - 02/101(02)(01)	94,25
02/101(02)(02) - Karaikal Region	
01 Salaries	17,50
02 Wages	5,50
Total - 02/101(02)(02)	23,00
Total - 02/101(02)	1,17,25
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	1,73,00

Heads of Account	Revised Estimate 2022-23
02 Wages	7
06 Medical Treatment	50
11 Domestic T.E.	5
13 Office Expenses	1,00
30 Other Contractual Services	9,00
50 Other charges	4,00
Total - 02/101(04)(01)	1,87,62
02/101(04)(02) - Karaikal Region	
01 Salaries	37,50
13 Office Expenses	15
30 Other Contractual Services	5,00
50 Other charges	1,50
Total - 02/101(04)(02)	44,15
Total - 02/101(04)	2,31,77
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Schol.&Stipend	6,00
Total - 02/101(06)(01)	6,00
02/101(06)(02) - Karaikal Region	
34 Schol.&Stipend	2,00
Total - 02/101(06)(02)	2,00
02/101(06)(03) - Mahe Region	
34 Schol.&Stipend	50
Total - 02/101(06)(03)	50
02/101(06)(04) - Yanam Region	
34 Schol.&Stipend	30
Total - 02/101(06)(04)	30
Total - 02/101(06)	8,80
02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades	
02/101(09)(01) - Pondicherry Region	
01 Salaries	..
11 Domestic T.E.	..
13 Office Expenses	20
Total - 02/101(09)(01)	20
Total - 02/101(09)	20
02/101(10) - Home for the Blind	

Heads of Account	Revised Estimate 2022-23
02/101(10)(01) - Pondicherry Region	
01 Salaries	24,60
02 Wages	49
13 Office Expenses	50
30 Other Contractual Services	2,48
50 Other charges	2,75
Total - 02/101(10)(01)	30,82
Total - 02/101(10)	30,82
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	49,50
02 Wages	1,26
13 Office Expenses	50
30 Other Contractual Services	5,62
50 Other charges	50
Total - 02/101(13)(01)	57,38
Total - 02/101(13)	57,38
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
50 Other charges	7,03,68
Total - 02/101(16)(01)	7,03,68
02/101(16)(02) - Karaikal Region	
50 Other charges	1,33,08
Total - 02/101(16)(02)	1,33,08
02/101(16)(03) - Mahe Region	
50 Other charges	25,44
Total - 02/101(16)(03)	25,44
02/101(16)(04) - Yanam Region	
50 Other charges	60,96
Total - 02/101(16)(04)	60,96
Total - 02/101(16)	9,23,16
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid	6,00
36 Grant in aid Salaries	14,00
Total - 02/101(25)(01)	20,00

Heads of Account	Revised Estimate 2022-23
02/101(25)(02) - Karaikal Region	
36 Grant in aid Salaries	1,50
Total - 02/101(25)(02)	1,50
Total - 02/101(25)	21,50
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid	5
Total - 02/101(33)(01)	5
Total - 02/101(33)	5
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
50 Other charges	1,10,12
Total - 02/101(35)(01)	1,10,12
02/101(35)(02) - Karaikal Region	
50 Other charges	22,00
Total - 02/101(35)(02)	22,00
02/101(35)(03) - Mahe Region	
50 Other charges	6,00
Total - 02/101(35)(03)	6,00
02/101(35)(04) - Yanam Region	
50 Other charges	10,00
Total - 02/101(35)(04)	10,00
Total - 02/101(35)	1,48,12
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
50 Other charges	39,25,35
Total - 02/101(36)(01)	39,25,35
02/101(36)(02) - Karaikal Region	
50 Other charges	7,40,53
Total - 02/101(36)(02)	7,40,53
02/101(36)(03) - Mahe Region	
50 Other charges	1,34,07
Total - 02/101(36)(03)	1,34,07
02/101(36)(04) - Yanam Region	
50 Other charges	3,15,80

Heads of Account	Revised Estimate 2022-23
Total - 02/101(36)(04)	3,15,80
Total - 02/101(36)	51,15,75
02/101(37) - Supply of motorised tricycles to the differently abled persons 02/101(37)(01) - Pondicherry Region 50 Other charges	60,00
Total - 02/101(37)(01)	60,00
Total - 02/101(37)	60,00
02/101(38) - Supply of sarees and dhoties to the differently abled persons 02/101(38)(01) - Pondicherry Region 50 Other charges	82,08
Total - 02/101(38)(01)	82,08
Total - 02/101(38)	82,08
Total - 02/101	67,96,88
02/102 - Child Welfare 02/102(01) - Integrated Child Development Service Scheme (CSS) 02/102(01)(01) - Pondicherry Region 50 Other charges	1,39,26
Total - 02/102(01)(01)	1,39,26
Total - 02/102(01)	1,39,26
02/102(02) - Other Programmes for the Welfare of Children 02/102(02)(01) - Pondicherry Region 50 Other charges	5,00
Total - 02/102(02)(01)	5,00
02/102(02)(02) - Karaikal Region 50 Other charges	1,00
Total - 02/102(02)(02)	1,00
02/102(02)(03) - Mahe Region 50 Other charges	60
Total - 02/102(02)(03)	60
02/102(02)(04) - Yanam Region 50 Other charges	1,50
Total - 02/102(02)(04)	1,50
Total - 02/102(02)	8,10
02/102(03) - Directorate of Women and Child Development 02/102(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	3,20,55
02 Wages	20,72
06 Medical Treatment	1,50
11 Domestic T.E.	1,50
13 Office Expenses	25,00
14 Rents, Rates, Taxes	36,63
26 Advertising & Pub.	15,00
28 Professional Service	5,00
30 Other Contractual Services	33,00
50 Other charges	30,30
Total - 02/102(03)(01)	4,89,20
02/102(03)(02) - Karaikal Region	
01 Salaries	28,95
02 Wages	11,30
06 Medical Treatment	20
11 Domestic T.E.	20
13 Office Expenses	1,50
50 Other charges	4,20
Total - 02/102(03)(02)	46,35
02/102(03)(03) - Mahe Region	
01 Salaries	16,82
02 Wages	1,63
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	35
50 Other charges	4,20
Total - 02/102(03)(03)	23,00
02/102(03)(04) - Yanam Region	
01 Salaries	21,35
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	1,00
50 Other charges	1,50
Total - 02/102(03)(04)	24,45
Total - 02/102(03)	5,83,00
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	

Heads of Account	Revised Estimate 2022-23
02/102(10)(01) - Pondicherry Region	
50 Other charges	1
Total - 02/102(10)(01)	1
Total - 02/102(10)	1
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
50 Other charges	8,46,85
Total - 02/102(12)(01)	8,46,85
Total - 02/102(12)	8,46,85
02/102(13) - Integrated Child Protection Scheme (CSS) (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid	4,55,90
Total - 02/102(13)(01)	4,55,90
Total - 02/102(13)	4,55,90
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
50 Other charges	1,70,00
Total - 02/102(20)(01)	1,70,00
Total - 02/102(20)	1,70,00
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid	20,57
36 Grant in aid Salaries	3,56
Total - 02/102(22)(01)	24,13
Total - 02/102(22)	24,13
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
50 Other charges	6,55,15
Total - 02/102(23)(01)	6,55,15
Total - 02/102(23)	6,55,15
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	25,00
Total - 02/102(25)(01)	25,00
02/102(25)(02) - Karaikal Region	
13 Office Expenses	4,00

Heads of Account	Revised Estimate 2022-23
Total - 02/102(25)(02)	4,00
02/102(25)(03) - Mahe Region	
13 Office Expenses	75
Total - 02/102(25)(03)	75
02/102(25)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 02/102(25)(04)	1,00
Total - 02/102(25)	30,75
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
50 Other charges	1,23,00
Total - 02/102(26)(01)	1,23,00
Total - 02/102(26)	1,23,00
02/102(27) - Integrated Child Development Service Scheme(CSS) (State share)	
02/102(27)(01) - Pondicherry Region	
50 Other charges	3,25,56
Total - 02/102(27)(01)	3,25,56
Total - 02/102(27)	3,25,56
02/102(28) - Integrated Child Development Service Scheme - Special Nutrition Programme (CSS) (State Share)	
02/102(28)(01) - Pondicherry Region	
50 Other charges	1
Total - 02/102(28)(01)	1
Total - 02/102(28)	1
02/102(29) - Anganwadi Service Scheme (CSS)	
02/102(29)(01) - Pondicherry Region	
50 Other charges	3,49,08
Total - 02/102(29)(01)	3,49,08
Total - 02/102(29)	3,49,08
Total - 02/102	37,10,80
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	34,60
Total - 02/103(01)(01)	34,60
Total - 02/103(01)	34,60

Heads of Account	Revised Estimate 2022-23
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	5,30
Total - 02/103(03)(01)	5,30
Total - 02/103(03)	5,30
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	13,95
Total - 02/103(05)(01)	13,95
Total - 02/103(05)	13,95
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,94
33 Subsidies	7,00,00
36 Grant in aid Salaries	10,00
50 Other charges(Charged)	27,00
50 Other charges	7,00
Total - 02/103(06)(01)	7,48,94
Charged	27,00
Voted	7,21,94
02/103(06)(02) - Karaikal Region	
33 Subsidies	75,00
50 Other charges	4,00
Total - 02/103(06)(02)	79,00
02/103(06)(03) - Mahe Region	
33 Subsidies	15,00
50 Other charges	1,00
Total - 02/103(06)(03)	16,00
02/103(06)(04) - Yanam Region	
33 Subsidies	50,00
50 Other charges	1,20
Total - 02/103(06)(04)	51,20
Total - 02/103(06)	8,95,14
Charged	27,00
Voted	8,68,14

Heads of Account	Revised Estimate 2022-23
02/103(15) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA (CSS)	
02/103(15)(01) - Pondicherry Region	
50 Other charges	18,65
Total - 02/103(15)(01)	18,65
Total - 02/103(15)	18,65
02/103(18) - National Mission for Empowerment of Women (CSS)	
02/103(18)(01) - Pondicherry Region	
50 Other charges	61,78
Total - 02/103(18)(01)	61,78
Total - 02/103(18)	61,78
02/103(20) - Beti Bachao Beti Padhao (CSS)	
02/103(20)(01) - Pondicherry Region	
50 Other charges	1,10
Total - 02/103(20)(01)	1,10
Total - 02/103(20)	1,10
02/103(21) - One Stop Centre (CSS)	
02/103(21)(01) - Pondicherry Region	
50 Other charges	22,38
Total - 02/103(21)(01)	22,38
Total - 02/103(21)	22,38
02/103(22) - Swadhar Greh (CSS)	
02/103(22)(01) - Pondicherry Region	
50 Other charges	36,15
Total - 02/103(22)(01)	36,15
Total - 02/103(22)	36,15
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	
02/103(24)(01) - Pondicherry Region	
50 Other charges	73,52
Total - 02/103(24)(01)	73,52
Total - 02/103(24)	73,52
02/103(25) - Maternity Benefit Programme (CSS) (State Share)	
02/103(25)(01) - Pondicherry Region	
30 Other Contractual Services	2,50
33 Subsidies	6,50
50 Other charges	50,00
Total - 02/103(25)(01)	59,00

Heads of Account	Revised Estimate 2022-23
Total - 02/103(25)	59,00
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid	47,70
36 Grant in aid Salaries(<i>Charged</i>)	55,00
36 Grant in aid Salaries	47,57,00
Total - 02/103(26)(01)	48,59,70
<i>Charged</i>	55,00
Voted	48,04,70
Total - 02/103(26)	48,59,70
<i>Charged</i>	55,00
Voted	48,04,70
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid	3,21
36 Grant in aid Salaries	6,89
Total - 02/103(27)(01)	10,10
Total - 02/103(27)	10,10
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Pondicherry Region	
50 Other charges	3,48,54
Total - 02/103(28)(01)	3,48,54
Total - 02/103(28)	3,48,54
02/103(29) - Swadhar Greh (CSS) (State Share)	
02/103(29)(01) - Pondicherry Region	
50 Other charges	5,79
Total - 02/103(29)(01)	5,79
Total - 02/103(29)	5,79
02/103(30) - Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	
02/103(30)(01) - Pondicherry Region	
33 Subsidies	93,50
Total - 02/103(30)(01)	93,50
Total - 02/103(30)	93,50
02/103(31) - Women Helpline (CSS)	
02/103(31)(01) - Pondicherry Region	
50 Other charges	51,08
Total - 02/103(31)(01)	51,08

Heads of Account	Revised Estimate 2022-23
Total - 02/103(31)	51,08
02/103(32) - Women Helpline (CSS)(State Share)	
02/103(32)(01) - Pondicherry Region	
50 Other charges	1
Total - 02/103(32)(01)	1
Total - 02/103(32)	1
02/103(33) - State Hub for Empowerment of Women (CSS)	
02/103(33)(01) - Pondicherry Region	
50 Other charges	59,00
Total - 02/103(33)(01)	59,00
Total - 02/103(33)	59,00
02/103(34) - State Hub for Empowerment of Women (CSS)(State Share)	
02/103(34)(01) - Pondicherry Region	
50 Other charges	39,33
Total - 02/103(34)(01)	39,33
Total - 02/103(34)	39,33
02/103(35) - Financial Assistance to Women (Head of Family)	
02/103(35)(01) - Pondicherry Region	
50 Other charges	4,20,00
Total - 02/103(35)(01)	4,20,00
Total - 02/103(35)	4,20,00
Total - 02/103	71,08,62
<i>Charged</i>	82,00
Voted	70,26,62
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
50 Other charges	12,82,00
Total - 02/104(04)(01)	12,82,00
Total - 02/104(04)	12,82,00
02/104(07) - Distribution of blanket and chappal to poor senior citizens	
02/104(07)(01) - Pondicherry Region	
50 Other charges	2,00,00
Total - 02/104(07)(01)	2,00,00
Total - 02/104(07)	2,00,00
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	

Heads of Account	Revised Estimate 2022-23
02/104(12)(01) - Pondicherry Region	
50 Other charges	8,18,28
Total - 02/104(12)(01)	8,18,28
Total - 02/104(12)	8,18,28
02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)	
02/104(13)(01) - Pondicherry Region	
50 Other charges	..
Total - 02/104(13)(01)	..
Total - 02/104(13)	..
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	19,80
02 Wages	1,50
13 Office Expenses	20
14 Rents, Rates, Taxes	5,50
30 Other Contractual Services	4,47
50 Other charges	5,62
Total - 02/104(15)(01)	37,09
02/104(15)(02) - Karaikal Region	
01 Salaries	30,30
13 Office Expenses	20
14 Rents, Rates, Taxes	4,00
50 Other charges	6,00
Total - 02/104(15)(02)	40,50
02/104(15)(03) - Mahe Region	
13 Office Expenses	10
14 Rents, Rates, Taxes	3,00
30 Other Contractual Services	11,50
50 Other charges	4,30
Total - 02/104(15)(03)	18,90
Total - 02/104(15)	96,49
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid	35,90
36 Grant in aid Salaries	56,60
Total - 02/104(16)(01)	92,50

Heads of Account	Revised Estimate 2022-23
Total - 02/104(16)	92,50
Total - 02/104	24,89,27
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	1,24,50
02 Wages	1,30
06 Medical Treatment	1
11 Domestic T.E.	20
13 Office Expenses	1,20
30 Other Contractual Services	7,20
50 Other charges	1,20
Total - 02/106(01)(01)	1,35,61
Total - 02/106(01)	1,35,61
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	15,00
02 Wages	56
13 Office Expenses	50
14 Rents, Rates, Taxes	5,10
30 Other Contractual Services	2,51
50 Other charges	3,00
Total - 02/106(04)(01)	26,67
Total - 02/106(04)	26,67
Total - 02/106	1,62,28
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,20
36 Grant in aid Salaries	48,20
Total - 02/107(01)(01)	53,40
Total - 02/107(01)	53,40
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
13 Office Expenses	..
31 Grants-in-aid	16,00

Heads of Account	Revised Estimate 2022-23
Total - 02/107(03)(01)	16,00
Total - 02/107(03)	16,00
Total - 02/107	69,40
02/789 - Special Component Plan for Scheduled Castes 02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired 02/789(03)(01) - Pondicherry Region 50 Other charges	10
Total - 02/789(03)(01)	10
Total - 02/789(03)	10
02/789(07) - Home for mentally Retarded 02/789(07)(01) - Pondicherry Region 50 Other charges	10
Total - 02/789(07)(01)	10
Total - 02/789(07)	10
02/789(10) - Distribution of blanket and chappal to poor senior citizens 02/789(10)(01) - Pondicherry Region 50 Other charges	40,00
Total - 02/789(10)(01)	40,00
Total - 02/789(10)	40,00
02/789(11) - Beggar Home 02/789(11)(01) - Pondicherry Region 50 Other charges	10
Total - 02/789(11)(01)	10
Total - 02/789(11)	10
02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents 02/789(12)(01) - Pondicherry Region 50 Other charges	10
Total - 02/789(12)(01)	10
Total - 02/789(12)	10
02/789(16) - Free Supply of Rice to all disabled persons 02/789(16)(01) - Pondicherry Region 50 Other charges	1,93,68
Total - 02/789(16)(01)	1,93,68
02/789(16)(02) - Karaikal Region 50 Other charges	26,76

Heads of Account	Revised Estimate 2022-23
Total - 02/789(16)(02)	26,76
02/789(16)(04) - Yanam Region	
50 Other charges	8,64
Total - 02/789(16)(04)	8,64
Total - 02/789(16)	2,29,08
02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons	
02/789(20)(01) - Pondicherry Region	
50 Other charges	1
Total - 02/789(20)(01)	1
Total - 02/789(20)	1
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 02/789(30)(01)	10,00
Total - 02/789(30)	10,00
02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women	
02/789(37)(01) - Pondicherry Region	
31 Grants-in-aid	5
Total - 02/789(37)(01)	5
Total - 02/789(37)	5
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 02/789(39)(01)	10,00
02/789(39)(02) - Karaikal Region	
50 Other charges	2,50
Total - 02/789(39)(02)	2,50
02/789(39)(04) - Yanam Region	
50 Other charges	1,50
Total - 02/789(39)(04)	1,50
Total - 02/789(39)	14,00
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
50 Other charges	10,59,55

Heads of Account	Revised Estimate 2022-23
Total - 02/789(40)(01)	10,59,55
02/789(40)(02) - Karaikal Region	
50 Other charges	1,50,21
Total - 02/789(40)(02)	1,50,21
02/789(40)(04) - Yanam Region	
50 Other charges	48,04
Total - 02/789(40)(04)	48,04
Total - 02/789(40)	12,57,80
02/789(43) - Integrated Child Development Service Scheme (CSS)	
02/789(43)(01) - Pondicherry Region	
50 Other charges	54,26
Total - 02/789(43)(01)	54,26
Total - 02/789(43)	54,26
02/789(44) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/789(44)(01) - Pondicherry Region	
50 Other charges	14,28
Total - 02/789(44)(01)	14,28
Total - 02/789(44)	14,28
02/789(45) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/789(45)(01) - Pondicherry Region	
50 Other charges	45,60
Total - 02/789(45)(01)	45,60
Total - 02/789(45)	45,60
02/789(46) - Integrated Child Development Service Scheme(CSS) (State share)	
02/789(46)(01) - Pondicherry Region	
50 Other charges	36,17
Total - 02/789(46)(01)	36,17
Total - 02/789(46)	36,17
02/789(47) - Financial Assistance to Women (Head of Family)	
02/789(47)(01) - Pondicherry Region	
50 Other charges	80,00
Total - 02/789(47)(01)	80,00
Total - 02/789(47)	80,00
Total - 02/789	17,81,65
02/800 - Other Expenditure	

Heads of Account	Revised Estimate 2022-23
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	
02/800(03)(01) - Pondicherry Region	
50 Other charges	46,86
Total - 02/800(03)(01)	46,86
Total - 02/800(03)	46,86
02/800(04) - National Action Plan for Senior Citizens (CSS)	
02/800(04)(01) - Pondicherry Region	
50 Other charges	32,50
Total - 02/800(04)(01)	32,50
Total - 02/800(04)	32,50
Total - 02/800	79,36
Total - 02	227,53,66
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
50 Other charges	318,04,60
Total - 60/102(01)(01)	318,04,60
60/102(01)(02) - Karaikal Region	
50 Other charges	63,50,79
Total - 60/102(01)(02)	63,50,79
60/102(01)(03) - Mahe Region	
50 Other charges	13,29,34
Total - 60/102(01)(03)	13,29,34
60/102(01)(04) - Yanam Region	
50 Other charges	11,41,83
Total - 60/102(01)(04)	11,41,83
Total - 60/102(01)	406,26,56
Total - 60/102	406,26,56
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	69,06
04 Pensionary Charges	9,89,94
06 Medical Treatment	1,00
Total - 60/107(01)(01)	10,60,00

Heads of Account	Revised Estimate 2022-23
Total - 60/107(01)	10,60,00
Total - 60/107	10,60,00
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	33,17
02 Wages	6,02
05 Rewards	1
06 Medical Treatment	1
11 Domestic T.E.	10
13 Office Expenses	6,21
24 P.O.L	18
30 Other Contractual Services	7,88
50 Other charges	64,32
Total - 60/110(01)(01)	1,17,90
Total - 60/110(01)	1,17,90
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	1,91
Total - 60/110(03)(01)	1,91
Total - 60/110(03)	1,91
Total - 60/110	1,19,81
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
50 Other charges	67,28,49
Total - 60/789(01)(01)	67,28,49
60/789(01)(02) - Karaikal Region	
50 Other charges	15,67,86
Total - 60/789(01)(02)	15,67,86
60/789(01)(04) - Yanam Region	
50 Other charges	1,74,96
Total - 60/789(01)(04)	1,74,96
Total - 60/789(01)	84,71,31
Total - 60/789	84,71,31
Total - 60	502,77,68

Heads of Account	Revised Estimate 2022-23
Total - Major Head '2235'	730,31,34
<i>Charged</i>	82,00
Voted	729,49,34
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,25,11
02 Wages	25,59
06 Medical Treatment	2
11 Domestic T.E.	18
13 Office Expenses	10
14 Rents, Rates, Taxes	8,07
50 Other charges	2,60,43
Total - 02/101(01)(01)	4,19,50
02/101(01)(02) - Karaikal Region	
01 Salaries	5,59
02 Wages	4,90
06 Medical Treatment	2
11 Domestic T.E.	2
13 Office Expenses	10
14 Rents, Rates, Taxes	2,00
50 Other charges	2,50,00
Total - 02/101(01)(02)	2,62,63
02/101(01)(03) - Mahe Region	
02 Wages	3,65
14 Rents, Rates, Taxes	2,08
50 Other charges	20,00
Total - 02/101(01)(03)	25,73
02/101(01)(04) - Yanam Region	
01 Salaries	9,61
02 Wages	1,27
06 Medical Treatment	5
11 Domestic T.E.	3

Heads of Account	Revised Estimate 2022-23
14 Rents, Rates, Taxes	20
50 Other charges	30,00
Total - 02/101(01)(04)	41,16
Total - 02/101(01)	7,49,02
02/101(06) - Nutrition Component	
02/101(06)(01) - Pondicherry Region	
01 Salaries	60,06
02 Wages	1,71
06 Medical Treatment	48
11 Domestic T.E.	32
13 Office Expenses	20
14 Rents, Rates, Taxes	51,93
50 Other charges	7,39,57
Total - 02/101(06)(01)	8,54,27
Total - 02/101(06)	8,54,27
Total - 02/101	16,03,29
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
50 Other charges	92,85
Total - 02/789(01)(01)	92,85
02/789(01)(02) - Karaikal Region	
50 Other charges	43,81
Total - 02/789(01)(02)	43,81
02/789(01)(04) - Yanam Region	
50 Other charges	1,50
Total - 02/789(01)(04)	1,50
Total - 02/789(01)	1,38,16
Total - 02/789	1,38,16
Total - 02	17,41,45
Total - Major Head '2236'	17,41,45
Total - Revenue Section	938,07,67
<i>Charged</i>	82,00
Voted	937,25,67
Capital Section	
Major Head '4225'	

Heads of Account	Revised Estimate 2022-23
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
53 Major Works(Charged)	1,20,30
53 Major Works	1,60,00
Total - 01/789(01)(01)	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - 01/789(01)	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - 01/789	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - 01	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - Major Head '4225'	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - Capital Section	2,80,30
Charged	1,20,30
Voted	1,60,00
Total - Demand No.21	940,87,97
Charged	2,02,30
Voted	938,85,67