

## DEMAND NO. 20 - Labour and Employment

( ₹ in Thousands)

| Heads of Account                                                                                         | Revised Estimate<br>2022-23 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                                                                   |                             |
| <b>Major Head '2230'</b>                                                                                 |                             |
| LABOUR EMPLOYMENT AND SKILL DEVELOPMENT                                                                  |                             |
| 01 - Labour                                                                                              |                             |
| 01/001 - Direction and Administration                                                                    |                             |
| 01/001(01) - Office of the Commissioner of Labour                                                        |                             |
| 01/001(01)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                              | 2,51,40                     |
| 02 Wages                                                                                                 | 84                          |
| 06 Medical Treatment                                                                                     | 1                           |
| 11 Domestic T.E.                                                                                         | 2,00                        |
| 13 Office Expenses                                                                                       | 11,00                       |
| 50 Other charges                                                                                         | 1                           |
| Total - 01/001(01)(01)                                                                                   | 2,65,26                     |
| Total - 01/001(01)                                                                                       | 2,65,26                     |
| 01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 01/001(03)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                       | 17,00                       |
| Total - 01/001(03)(01)                                                                                   | 17,00                       |
| 01/001(03)(02) - Karaikal Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 7,00                        |
| Total - 01/001(03)(02)                                                                                   | 7,00                        |
| 01/001(03)(03) - Mahe Region                                                                             |                             |
| 13 Office Expenses                                                                                       | 1,00                        |
| Total - 01/001(03)(03)                                                                                   | 1,00                        |
| 01/001(03)(04) - Yanam Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 2,50                        |
| Total - 01/001(03)(04)                                                                                   | 2,50                        |
| Total - 01/001(03)                                                                                       | 27,50                       |
| Total - 01/001                                                                                           | 2,92,76                     |
| 01/101 - Industrial relations                                                                            |                             |
| 01/101(01) - Office of the Labour Officer (Conciliation)                                                 |                             |
| 01/101(01)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                              | 59,00                       |

| Heads of Account                                        | Revised Estimate<br>2022-23 |
|---------------------------------------------------------|-----------------------------|
| 06 Medical Treatment                                    | 1                           |
| 11 Domestic T.E.                                        | 1                           |
| 13 Office Expenses                                      | 64                          |
| 14 Rents, Rates, Taxes                                  | 3,00                        |
| 30 Other Contractual Services                           | 2,32                        |
| 50 Other charges                                        | 1                           |
| Total - 01/101(01)(01)                                  | 64,99                       |
| Total - 01/101(01)                                      | 64,99                       |
| 01/101(02) - Office of the Labour Officer               |                             |
| 01/101(02)(02) - Karaikal Region                        |                             |
| 01 Salaries                                             | 44,70                       |
| 02 Wages                                                | 84                          |
| 06 Medical Treatment                                    | 1                           |
| 11 Domestic T.E.                                        | 1                           |
| 13 Office Expenses                                      | 70                          |
| 34 Schol.&Stipend                                       | 2,14                        |
| Total - 01/101(02)(02)                                  | 48,40                       |
| Total - 01/101(02)                                      | 48,40                       |
| Total - 01/101                                          | 1,13,39                     |
| 01/102 - Working Conditions and Safety                  |                             |
| 01/102(01) - Office of the Chief Inspector of Factories |                             |
| 01/102(01)(01) - Pondicherry Region                     |                             |
| 01 Salaries                                             | 2,18,00                     |
| 02 Wages                                                | 52                          |
| 06 Medical Treatment                                    | 1                           |
| 11 Domestic T.E.                                        | 2,00                        |
| 13 Office Expenses                                      | 11,50                       |
| 26 Advertising & Pub.                                   | 1,50                        |
| 30 Other Contractual Services                           | 4,88                        |
| 34 Schol.&Stipend                                       | 2,50                        |
| 50 Other charges                                        | 1                           |
| Total - 01/102(01)(01)                                  | 2,40,92                     |
| 01/102(01)(02) - Karaikal Region                        |                             |
| 01 Salaries                                             | 21,04                       |
| 11 Domestic T.E.                                        | 1,00                        |
| 13 Office Expenses                                      | 40                          |
| 34 Schol.&Stipend                                       | 63                          |

| Heads of Account                                        | Revised Estimate<br>2022-23 |
|---------------------------------------------------------|-----------------------------|
| Total - 01/102(01)(02)                                  | 23,07                       |
| Total - 01/102(01)                                      | 2,63,99                     |
| Total - 01/102                                          | 2,63,99                     |
| 01/103 - General Labour Welfare                         |                             |
| 01/103(04) - Office of the Labour Officer (Enforcement) |                             |
| 01/103(04)(01) - Pondicherry Region                     |                             |
| 01 Salaries                                             | 74,16                       |
| 02 Wages                                                | 84                          |
| 06 Medical Treatment                                    | 1                           |
| 11 Domestic T.E.                                        | 1,90                        |
| 13 Office Expenses                                      | 1,50                        |
| 30 Other Contractual Services                           | 1,30                        |
| 34 Schol.&Stipend                                       | 76                          |
| 50 Other charges                                        | ..                          |
| Total - 01/103(04)(01)                                  | 80,47                       |
| Total - 01/103(04)                                      | 80,47                       |
| 01/103(05) - Rural Labour Welfare Centres               |                             |
| 01/103(05)(01) - Pondicherry Region                     |                             |
| 01 Salaries                                             | 2,66,93                     |
| 02 Wages                                                | 22                          |
| 06 Medical Treatment                                    | 1                           |
| 11 Domestic T.E.                                        | 1                           |
| 13 Office Expenses                                      | 6,50                        |
| 14 Rents, Rates, Taxes                                  | 13,00                       |
| 30 Other Contractual Services                           | 2,50                        |
| 50 Other charges                                        | 2,00                        |
| Total - 01/103(05)(01)                                  | 2,91,17                     |
| 01/103(05)(02) - Karaikal Region                        |                             |
| 01 Salaries                                             | 59,97                       |
| 13 Office Expenses                                      | 58                          |
| 14 Rents, Rates, Taxes                                  | 2,00                        |
| 50 Other charges                                        | 55                          |
| Total - 01/103(05)(02)                                  | 63,10                       |
| 01/103(05)(03) - Mahe Region                            |                             |
| 01 Salaries                                             | 42,32                       |
| 06 Medical Treatment                                    | 1                           |
| 13 Office Expenses                                      | 15                          |

| Heads of Account                                                                 | Revised Estimate<br>2022-23 |
|----------------------------------------------------------------------------------|-----------------------------|
| 14 Rents, Rates, Taxes                                                           | 1,65                        |
| 50 Other charges                                                                 | 27                          |
| Total - 01/103(05)(03)                                                           | 44,40                       |
| 01/103(05)(04) - Yanam Region                                                    |                             |
| 01 Salaries                                                                      | 18,36                       |
| 06 Medical Treatment                                                             | 20                          |
| 13 Office Expenses                                                               | 20                          |
| 14 Rents, Rates, Taxes                                                           | 1,32                        |
| 50 Other charges                                                                 | 30                          |
| Total - 01/103(05)(04)                                                           | 20,38                       |
| Total - 01/103(05)                                                               | 4,19,05                     |
| 01/103(06) - Office of the Assistant Inspector of Labour                         |                             |
| 01/103(06)(03) - Mahe Region                                                     |                             |
| 01 Salaries                                                                      | 20,42                       |
| 06 Medical Treatment                                                             | 1                           |
| 11 Domestic T.E.                                                                 | 1                           |
| 13 Office Expenses                                                               | 30                          |
| 34 Schol.&Stipend                                                                | 80                          |
| Total - 01/103(06)(03)                                                           | 21,54                       |
| 01/103(06)(04) - Yanam Region                                                    |                             |
| 01 Salaries                                                                      | 21,90                       |
| 06 Medical Treatment                                                             | 19                          |
| 11 Domestic T.E.                                                                 | 1,00                        |
| 13 Office Expenses                                                               | 10                          |
| 14 Rents, Rates, Taxes                                                           | 72                          |
| Total - 01/103(06)(04)                                                           | 23,91                       |
| Total - 01/103(06)                                                               | 45,45                       |
| 01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society |                             |
| 01/103(10)(01) - Pondicherry Region                                              |                             |
| 31 Grants-in-aid                                                                 | 5,10,74                     |
| 36 Grant in aid Salaries                                                         | 11,80                       |
| Total - 01/103(10)(01)                                                           | 5,22,54                     |
| Total - 01/103(10)                                                               | 5,22,54                     |
| Total - 01/103                                                                   | 10,67,51                    |
| 01/112 - Rehabilitation of Bonded labour                                         |                             |

| Heads of Account                                                                 | Revised Estimate<br>2022-23 |
|----------------------------------------------------------------------------------|-----------------------------|
| 01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)  |                             |
| 01/112(01)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 16,00                       |
| Total - 01/112(01)(01)                                                           | 16,00                       |
| Total - 01/112(01)                                                               | 16,00                       |
| 01/112(02) - Financial assistance for the rehabilitation of bonded labour        |                             |
| 01/112(02)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 1,50                        |
| Total - 01/112(02)(01)                                                           | 1,50                        |
| Total - 01/112(02)                                                               | 1,50                        |
| Total - 01/112                                                                   | 17,50                       |
| 01/789 - Special Component Plan for Scheduled Castes                             |                             |
| 01/789(03) - Rural Labour Welfare Centres                                        |                             |
| 01/789(03)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 1,50                        |
| Total - 01/789(03)(01)                                                           | 1,50                        |
| Total - 01/789(03)                                                               | 1,50                        |
| 01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society |                             |
| 01/789(04)(01) - Pondicherry Region                                              |                             |
| 31 Grants-in-aid                                                                 | 30,56                       |
| Total - 01/789(04)(01)                                                           | 30,56                       |
| Total - 01/789(04)                                                               | 30,56                       |
| Total - 01/789                                                                   | 32,06                       |
| 01/800 - Other Expenditure                                                       |                             |
| 01/800(01) - National database for unorganised workers (CSS)                     |                             |
| 01/800(01)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 12,50                       |
| Total - 01/800(01)(01)                                                           | 12,50                       |
| Total - 01/800(01)                                                               | 12,50                       |
| Total - 01/800                                                                   | 12,50                       |
| Total - 01                                                                       | 17,99,71                    |
| 02 - Employment Services                                                         |                             |
| 02/101 - Employment Services                                                     |                             |
| 02/101(01) - Office of the Employment Officer                                    |                             |

| Heads of Account                                                         | Revised Estimate<br>2022-23 |
|--------------------------------------------------------------------------|-----------------------------|
| 02/101(01)(01) - Pondicherry Region                                      |                             |
| 01 Salaries                                                              | 2,05,40                     |
| 02 Wages                                                                 | 42                          |
| 06 Medical Treatment                                                     | 1                           |
| 11 Domestic T.E.                                                         | 40                          |
| 13 Office Expenses                                                       | 16,00                       |
| 14 Rents, Rates, Taxes                                                   | 2,90                        |
| 30 Other Contractual Services                                            | 5,00                        |
| 34 Schol.&Stipend                                                        | 2,00                        |
| Total - 02/101(01)(01)                                                   | 2,32,13                     |
| Total - 02/101(01)                                                       | 2,32,13                     |
| 02/101(02) - Strengthening of the Directorate of Employment and Training |                             |
| 02/101(02)(01) - Pondicherry Region                                      |                             |
| 01 Salaries                                                              | 31,70                       |
| 06 Medical Treatment                                                     | 30                          |
| 11 Domestic T.E.                                                         | 1                           |
| 13 Office Expenses                                                       | 10,80                       |
| 26 Advertising & Pub.                                                    | 50                          |
| 28 Professional Service                                                  | 50                          |
| 30 Other Contractual Services                                            | 10,00                       |
| 34 Schol.&Stipend                                                        | 60                          |
| 50 Other charges                                                         | 1                           |
| Total - 02/101(02)(01)                                                   | 54,42                       |
| Total - 02/101(02)                                                       | 54,42                       |
| 02/101(04) - Sub-Employment Exchange                                     |                             |
| 02/101(04)(02) - Karaikal Region                                         |                             |
| 01 Salaries                                                              | 29,07                       |
| 11 Domestic T.E.                                                         | ..                          |
| 13 Office Expenses                                                       | 1,31                        |
| 34 Schol.&Stipend                                                        | 88                          |
| Total - 02/101(04)(02)                                                   | 31,26                       |
| Total - 02/101(04)                                                       | 31,26                       |
| 02/101(06) - Employment Information Assistance Bureau                    |                             |
| 02/101(06)(03) - Mahe Region                                             |                             |
| 01 Salaries                                                              | 27,57                       |
| 11 Domestic T.E.                                                         | 1                           |

| Heads of Account                                                                                                    | Revised Estimate<br>2022-23 |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 13 Office Expenses                                                                                                  | 40                          |
| Total - 02/101(06)(03)                                                                                              | 27,98                       |
| 02/101(06)(04) - Yanam Region                                                                                       |                             |
| 01 Salaries                                                                                                         | 15,25                       |
| 11 Domestic T.E.                                                                                                    | 1                           |
| 13 Office Expenses                                                                                                  | 10                          |
| Total - 02/101(06)(04)                                                                                              | 15,36                       |
| Total - 02/101(06)                                                                                                  | 43,34                       |
| 02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons                           |                             |
| 02/101(10)(01) - Pondicherry Region                                                                                 |                             |
| 01 Salaries                                                                                                         | 42,07                       |
| 13 Office Expenses                                                                                                  | 10                          |
| 30 Other Contractual Services                                                                                       | 1,15                        |
| Total - 02/101(10)(01)                                                                                              | 43,32                       |
| Total - 02/101(10)                                                                                                  | 43,32                       |
| 02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS) |                             |
| 02/101(14)(01) - Pondicherry Region                                                                                 |                             |
| 13 Office Expenses                                                                                                  | 82                          |
| 50 Other charges                                                                                                    | 2,13                        |
| Total - 02/101(14)(01)                                                                                              | 2,95                        |
| 02/101(14)(02) - Karaikal Region                                                                                    |                             |
| 13 Office Expenses                                                                                                  | 82                          |
| Total - 02/101(14)(02)                                                                                              | 82                          |
| 02/101(14)(03) - Mahe Region                                                                                        |                             |
| 13 Office Expenses                                                                                                  | 1,08                        |
| 50 Other charges                                                                                                    | 81                          |
| Total - 02/101(14)(03)                                                                                              | 1,89                        |
| Total - 02/101(14)                                                                                                  | 5,66                        |
| Total - 02/101                                                                                                      | 4,10,13                     |
| 02/789 - Special Component Plan for Scheduled Castes                                                                |                             |
| 02/789(05) - Office of the Employment Officer                                                                       |                             |
| 02/789(05)(01) - Pondicherry Region                                                                                 |                             |
| 13 Office Expenses                                                                                                  | 1,00                        |
| Total - 02/789(05)(01)                                                                                              | 1,00                        |
| Total - 02/789(05)                                                                                                  | 1,00                        |

| Heads of Account                                     | Revised Estimate<br>2022-23 |
|------------------------------------------------------|-----------------------------|
| Total - 02/789                                       | 1,00                        |
| Total - 02                                           | 4,11,13                     |
| 03 - Training                                        |                             |
| 03/101 - Industrial Training Institutes              |                             |
| 03/101(01) - Industrial Training Institute for Men   |                             |
| 03/101(01)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 4,43,78                     |
| 02 Wages                                             | 91                          |
| 06 Medical Treatment                                 | 5                           |
| 11 Domestic T.E.                                     | 50                          |
| 13 Office Expenses                                   | 1,50                        |
| 21 Supplies & Materials                              | 3,70                        |
| 30 Other Contractual Services                        | 10,00                       |
| 34 Schol.&Stipend                                    | 9,11                        |
| Total - 03/101(01)(01)                               | 4,69,55                     |
| 03/101(01)(02) - Karaikal Region                     |                             |
| 01 Salaries                                          | 4,33,83                     |
| 06 Medical Treatment                                 | 5                           |
| 11 Domestic T.E.                                     | 3,35                        |
| 13 Office Expenses                                   | 3,60                        |
| 21 Supplies & Materials                              | 1,50                        |
| 30 Other Contractual Services                        | 10                          |
| 34 Schol.&Stipend                                    | 9,44                        |
| Total - 03/101(01)(02)                               | 4,51,87                     |
| Total - 03/101(01)                                   | 9,21,42                     |
| 03/101(05) - Industrial Training Institute for Women |                             |
| 03/101(05)(01) - Pondicherry Region                  |                             |
| 01 Salaries(Charged)                                 | 2,75                        |
| 01 Salaries                                          | 2,19,20                     |
| 06 Medical Treatment                                 | 1                           |
| 11 Domestic T.E.                                     | 1,21                        |
| 13 Office Expenses                                   | 1,50                        |
| 21 Supplies & Materials                              | 1,00                        |
| 30 Other Contractual Services                        | 6,32                        |
| 34 Schol.&Stipend                                    | 2,92                        |
| Total - 03/101(05)(01)                               | 2,34,91                     |
| Charged                                              | 2,75                        |

| Heads of Account                                            | Revised Estimate<br>2022-23 |
|-------------------------------------------------------------|-----------------------------|
| <b>Voted</b>                                                | 2,32,16                     |
| 03/101(05)(02) - Karaikal Region                            |                             |
| 01 Salaries                                                 | 1,08,15                     |
| 11 Domestic T.E.                                            | 1                           |
| 13 Office Expenses                                          | 58                          |
| 21 Supplies & Materials                                     | 90                          |
| 30 Other Contractual Services                               | 1,82                        |
| 34 Schol.&Stipend                                           | 2,03                        |
| 50 Other charges                                            | 10                          |
| Total - 03/101(05)(02)                                      | 1,13,59                     |
| Total - 03/101(05)                                          | 3,48,50                     |
| <b>Charged</b>                                              | 2,75                        |
| <b>Voted</b>                                                | 3,45,75                     |
| 03/101(09) - Setting up of an Industrial Training Institute |                             |
| 03/101(09)(03) - Mahe Region                                |                             |
| 01 Salaries                                                 | 90,42                       |
| 02 Wages                                                    | 2,44                        |
| 06 Medical Treatment                                        | 1                           |
| 11 Domestic T.E.                                            | 2,30                        |
| 13 Office Expenses                                          | 78                          |
| 21 Supplies & Materials                                     | 1,00                        |
| 30 Other Contractual Services                               | 10                          |
| 34 Schol.&Stipend                                           | 1,92                        |
| 50 Other charges                                            | 2,98                        |
| Total - 03/101(09)(03)                                      | 1,01,95                     |
| 03/101(09)(04) - Yanam Region                               |                             |
| 01 Salaries                                                 | 68,32                       |
| 02 Wages                                                    | 2,03                        |
| 11 Domestic T.E.                                            | 1,06                        |
| 13 Office Expenses                                          | 76                          |
| 21 Supplies & Materials                                     | 80                          |
| 30 Other Contractual Services                               | 1                           |
| 34 Schol.&Stipend                                           | 1,63                        |
| 50 Other charges                                            | 5                           |
| Total - 03/101(09)(04)                                      | 74,66                       |
| Total - 03/101(09)                                          | 1,76,61                     |

| Heads of Account                                                                        | Revised Estimate<br>2022-23 |
|-----------------------------------------------------------------------------------------|-----------------------------|
| 03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam              |                             |
| 03/101(10)(01) - Pondicherry Region                                                     |                             |
| 01 Salaries                                                                             | 1,50,35                     |
| 02 Wages                                                                                | 42                          |
| 11 Domestic T.E.                                                                        | 1,08                        |
| 13 Office Expenses                                                                      | 1,00                        |
| 21 Supplies & Materials                                                                 | 3,09                        |
| 30 Other Contractual Services                                                           | 6,91                        |
| 34 Schol.&Stipend                                                                       | 2,97                        |
| 50 Other charges                                                                        | 50                          |
| Total - 03/101(10)(01)                                                                  | 1,66,32                     |
| Total - 03/101(10)                                                                      | 1,66,32                     |
| 03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur |                             |
| 03/101(12)(01) - Pondicherry Region                                                     |                             |
| 01 Salaries                                                                             | 1                           |
| 13 Office Expenses                                                                      | 3                           |
| Total - 03/101(12)(01)                                                                  | 4                           |
| Total - 03/101(12)                                                                      | 4                           |
| 03/101(14) - Setting up of an Industrial Training Institute at Villianur                |                             |
| 03/101(14)(01) - Pondicherry Region                                                     |                             |
| 02 Wages                                                                                | 5,85                        |
| 13 Office Expenses                                                                      | 10                          |
| 14 Rents, Rates, Taxes                                                                  | 6,00                        |
| 21 Supplies & Materials                                                                 | 45                          |
| 30 Other Contractual Services                                                           | 4,00                        |
| 34 Schol.&Stipend                                                                       | 61                          |
| Total - 03/101(14)(01)                                                                  | 17,01                       |
| Total - 03/101(14)                                                                      | 17,01                       |
| 03/101(15) - Setting up of an Industrial Training Institute at Bahour                   |                             |
| 03/101(15)(01) - Pondicherry Region                                                     |                             |
| 02 Wages                                                                                | 5,85                        |
| 13 Office Expenses                                                                      | 40                          |
| 14 Rents, Rates, Taxes                                                                  | 5,30                        |
| 21 Supplies & Materials                                                                 | 50                          |

| Heads of Account                                                                                  | Revised Estimate<br>2022-23 |
|---------------------------------------------------------------------------------------------------|-----------------------------|
| 30 Other Contractual Services                                                                     | 7,00                        |
| 34 Schol.&Stipend                                                                                 | 90                          |
| 50 Other charges                                                                                  | 42                          |
| Total - 03/101(15)(01)                                                                            | 20,37                       |
| Total - 03/101(15)                                                                                | 20,37                       |
| 03/101(24) - Financial assistance to Pondicherry Skill Development Society                        |                             |
| 03/101(24)(01) - Pondicherry Region                                                               |                             |
| 31 Grants-in-aid                                                                                  | 4,24                        |
| 36 Grant in aid Salaries                                                                          | 4,46                        |
| Total - 03/101(24)(01)                                                                            | 8,70                        |
| Total - 03/101(24)                                                                                | 8,70                        |
| 03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)                                 |                             |
| 03/101(28)(01) - Pondicherry Region                                                               |                             |
| 31 Grants-in-aid                                                                                  | 1,17,60                     |
| Total - 03/101(28)(01)                                                                            | 1,17,60                     |
| Total - 03/101(28)                                                                                | 1,17,60                     |
| Total - 03/101                                                                                    | 17,76,57                    |
| <i>Charged</i>                                                                                    | 2,75                        |
| Voted                                                                                             | 17,73,82                    |
| 03/102 - Apprenticeship Training                                                                  |                             |
| 03/102(01) - Apprenticeship Training                                                              |                             |
| 03/102(01)(01) - Pondicherry Region                                                               |                             |
| 01 Salaries                                                                                       | 68,75                       |
| 02 Wages                                                                                          | 42                          |
| 06 Medical Treatment                                                                              | 1                           |
| 11 Domestic T.E.                                                                                  | 1                           |
| 13 Office Expenses                                                                                | 75                          |
| 30 Other Contractual Services                                                                     | 1,30                        |
| 34 Schol.&Stipend                                                                                 | 1,25                        |
| 50 Other charges                                                                                  | 1                           |
| Total - 03/102(01)(01)                                                                            | 72,50                       |
| Total - 03/102(01)                                                                                | 72,50                       |
| 03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme |                             |
| 03/102(04)(02) - Karaikal Region                                                                  |                             |
| 01 Salaries                                                                                       | 29,34                       |

| Heads of Account                                                          | Revised Estimate<br>2022-23 |
|---------------------------------------------------------------------------|-----------------------------|
| 11 Domestic T.E.                                                          | 5                           |
| 13 Office Expenses                                                        | 1,00                        |
| 34 Schol.&Stipend                                                         | 88                          |
| Total - 03/102(04)(02)                                                    | 31,27                       |
| Total - 03/102(04)                                                        | 31,27                       |
| 03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)        |                             |
| 03/102(07)(01) - Pondicherry Region                                       |                             |
| 20 Other Admv. Expenses                                                   | 2,73,00                     |
| Total - 03/102(07)(01)                                                    | 2,73,00                     |
| Total - 03/102(07)                                                        | 2,73,00                     |
| Total - 03/102                                                            | 3,76,77                     |
| 03/789 - Special Component Plan for Scheduled Castes                      |                             |
| 03/789(01) - Expansion of Industrial Training Institute for Men           |                             |
| 03/789(01)(02) - Karaikal Region                                          |                             |
| 13 Office Expenses                                                        | 10                          |
| Total - 03/789(01)(02)                                                    | 10                          |
| Total - 03/789(01)                                                        | 10                          |
| 03/789(02) - Industrial Training Institute for Women                      |                             |
| 03/789(02)(01) - Pondicherry Region                                       |                             |
| 13 Office Expenses                                                        | 1                           |
| 21 Supplies & Materials                                                   | 1                           |
| Total - 03/789(02)(01)                                                    | 2                           |
| 03/789(02)(02) - Karaikal Region                                          |                             |
| 13 Office Expenses                                                        | 1                           |
| 21 Supplies & Materials                                                   | 1                           |
| 50 Other charges                                                          | 1                           |
| Total - 03/789(02)(02)                                                    | 3                           |
| Total - 03/789(02)                                                        | 5                           |
| 03/789(04) - Setting up of an Industrial Taining Institute at Nettapakkam |                             |
| 03/789(04)(01) - Pondicherry Region                                       |                             |
| 13 Office Expenses                                                        | 1                           |
| Total - 03/789(04)(01)                                                    | 1                           |
| Total - 03/789(04)                                                        | 1                           |
| 03/789(08) - Setting up of an industrial training institute at Villianur  |                             |
| 03/789(08)(01) - Pondicherry Region                                       |                             |

| Heads of Account                                                                                            | Revised Estimate<br>2022-23 |
|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| 13 Office Expenses                                                                                          | ..                          |
| Total - 03/789(08)(01)                                                                                      | ..                          |
| Total - 03/789(08)                                                                                          | ..                          |
| 03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)                                                      |                             |
| 03/789(12)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 25,86                       |
| Total - 03/789(12)(01)                                                                                      | 25,86                       |
| Total - 03/789(12)                                                                                          | 25,86                       |
| 03/789(14) - Industrial Training Institute for Men                                                          |                             |
| 03/789(14)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                          | 1                           |
| 21 Supplies & Materials                                                                                     | 1                           |
| Total - 03/789(14)(01)                                                                                      | 2                           |
| 03/789(14)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                          | 10                          |
| Total - 03/789(14)(02)                                                                                      | 10                          |
| Total - 03/789(14)                                                                                          | 12                          |
| 03/789(15) - Industrial Training Institute                                                                  |                             |
| 03/789(15)(04) - Yanam Region                                                                               |                             |
| 13 Office Expenses                                                                                          | 1                           |
| 21 Supplies & Materials                                                                                     | 1                           |
| 50 Other charges                                                                                            | 1                           |
| Total - 03/789(15)(04)                                                                                      | 3                           |
| Total - 03/789(15)                                                                                          | 3                           |
| 03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)                                           |                             |
| 03/789(16)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 22,40                       |
| Total - 03/789(16)(01)                                                                                      | 22,40                       |
| Total - 03/789(16)                                                                                          | 22,40                       |
| 03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS) |                             |
| 03/789(17)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 24,53                       |
| Total - 03/789(17)(01)                                                                                      | 24,53                       |
| Total - 03/789(17)                                                                                          | 24,53                       |
| 03/789(19) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)                      |                             |

| Heads of Account                                                                                            | Revised Estimate<br>2022-23 |
|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| 03/789(19)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 40,00                       |
| Total - 03/789(19)(01)                                                                                      | 40,00                       |
| Total - 03/789(19)                                                                                          | 40,00                       |
| Total - 03/789                                                                                              | 1,13,10                     |
| 03/800 - Other Expenditure                                                                                  |                             |
| 03/800(01) - Skill Development Mission (CSS)                                                                |                             |
| 03/800(01)(01) - Pondicherry Region                                                                         |                             |
| 50 Other charges                                                                                            | 4,73                        |
| Total - 03/800(01)(01)                                                                                      | 4,73                        |
| 03/800(01)(02) - Karaikal Region                                                                            |                             |
| 50 Other charges                                                                                            | 23,75                       |
| Total - 03/800(01)(02)                                                                                      | 23,75                       |
| Total - 03/800(01)                                                                                          | 28,48                       |
| 03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)                                                      |                             |
| 03/800(02)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 1,37,38                     |
| Total - 03/800(02)(01)                                                                                      | 1,37,38                     |
| Total - 03/800(02)                                                                                          | 1,37,38                     |
| 03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS) |                             |
| 03/800(03)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 1,39,06                     |
| Total - 03/800(03)(01)                                                                                      | 1,39,06                     |
| Total - 03/800(03)                                                                                          | 1,39,06                     |
| 03/800(04) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)                      |                             |
| 03/800(04)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 1,60,00                     |
| Total - 03/800(04)(01)                                                                                      | 1,60,00                     |
| Total - 03/800(04)                                                                                          | 1,60,00                     |
| Total - 03/800                                                                                              | 4,64,92                     |
| Total - 03                                                                                                  | 27,31,36                    |
| <i>Charged</i>                                                                                              | 2,75                        |
| Voted                                                                                                       | 27,28,61                    |
| Total - Major Head '2230'                                                                                   | 49,42,20                    |
| <i>Charged</i>                                                                                              | 2,75                        |

| Heads of Account                                                        | Revised Estimate<br>2022-23 |
|-------------------------------------------------------------------------|-----------------------------|
| Voted                                                                   | 49,39,45                    |
| Total - Revenue Section                                                 | 49,42,20                    |
| <i>Charged</i>                                                          | 2,75                        |
| Voted                                                                   | 49,39,45                    |
| <b>Capital Section</b>                                                  |                             |
| <b>Major Head '4250'</b>                                                |                             |
| CAPITAL OUTLAY ON OTHER SOCIAL SERVICES                                 |                             |
| 201 - Labour                                                            |                             |
| 201(03) - Industrial Training Institute for Men                         |                             |
| 201(03)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | 25,00                       |
| Total - 201(03)(01)                                                     | 25,00                       |
| 201(03)(02) - Karaikal Region                                           |                             |
| 52 Machinery & Equip.                                                   | 3,00                        |
| Total - 201(03)(02)                                                     | 3,00                        |
| Total - 201(03)                                                         | 28,00                       |
| 201(04) - Industrial Training Institute for Women                       |                             |
| 201(04)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | 1,00                        |
| Total - 201(04)(01)                                                     | 1,00                        |
| 201(04)(02) - Karaikal Region                                           |                             |
| 52 Machinery & Equip.                                                   | 7,40                        |
| Total - 201(04)(02)                                                     | 7,40                        |
| Total - 201(04)                                                         | 8,40                        |
| 201(05) - Setting up of an Industrial Training Institute                |                             |
| 201(05)(03) - Mahe Region                                               |                             |
| 52 Machinery & Equip.                                                   | 14,50                       |
| Total - 201(05)(03)                                                     | 14,50                       |
| 201(05)(04) - Yanam Region                                              |                             |
| 52 Machinery & Equip.                                                   | ..                          |
| Total - 201(05)(04)                                                     | ..                          |
| Total - 201(05)                                                         | 14,50                       |
| 201(06) - Setting up of an Industrial Training Institute at Nettapakkam |                             |
| 201(06)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | ..                          |
| Total - 201(06)(01)                                                     | ..                          |

| Heads of Account                                                                                                                   | Revised Estimate<br>2022-23 |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 201(06)                                                                                                                    | ..                          |
| 201(07) - Setting up of an Industrial Training Institute at Villianur<br>201(07)(01) - Pondicherry Region<br>52 Machinery & Equip. | ..                          |
| Total - 201(07)(01)                                                                                                                | ..                          |
| Total - 201(07)                                                                                                                    | ..                          |
| 201(08) - Setting up of an Industrial Training Institute at Bahour<br>201(08)(01) - Pondicherry Region<br>52 Machinery & Equip.    | ..                          |
| Total - 201(08)(01)                                                                                                                | ..                          |
| Total - 201(08)                                                                                                                    | ..                          |
| Total - 201                                                                                                                        | 50,90                       |
| Total - Major Head '4250'                                                                                                          | 50,90                       |
| Total - Capital Section                                                                                                            | 50,90                       |
| Total - Demand No.20                                                                                                               | 49,93,10                    |
| <i>Charged</i>                                                                                                                     | 2,75                        |
| Voted                                                                                                                              | 49,90,35                    |