

DEMAND NO. 19 - Information and Publicity

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
01 Salaries	54,21
02 Wages	1
06 Medical Treatment	27
13 Office Expenses	12,00
30 Other Contractual Services	26,92
Total - 115(01)(01)	93,41
115(01)(06) - New Delhi Region	
01 Salaries	3,18,50
06 Medical Treatment	6,00
11 Domestic T.E.	6,00
13 Office Expenses	1,92,72
20 Other Admv. Expenses	2,08
30 Other Contractual Services	1,06,00
Total - 115(01)(06)	6,31,30
Total - 115(01)	7,24,71
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	37,60
Total - 115(04)(06)	37,60
Total - 115(04)	37,60
Total - 115	7,62,31
Total - Major Head '2070'	7,62,31
Major Head '2075'	
MISCELLANEOUS GENERAL SERVICES	
800 - Other expenditure	
800(01) - Expenditure on Special Ceremonial Occasions	
800(01)(01) - Pondicherry Region	
50 Other charges	3,06,33

Heads of Account	Revised Estimate 2022-23
Total - 800(01)(01)	3,06,33
800(01)(02) - Karaikal Region	
50 Other charges	38,00
Total - 800(01)(02)	38,00
800(01)(03) - Mahe Region	
50 Other charges	17,00
Total - 800(01)(03)	17,00
800(01)(04) - Yanam Region	
50 Other charges	12,00
Total - 800(01)(04)	12,00
Total - 800(01)	3,73,33
Total - 800	3,73,33
Total - Major Head '2075'	3,73,33
Major Head '2220'	
INFORMATION AND PUBLICITY	
60 - Others	
60/001 - Direction and Administration	
60/001(01) - Directorate of Information and Publicity	
60/001(01)(01) - Pondicherry Region	
01 Salaries	2,26,05
02 Wages	2,23
06 Medical Treatment	1
11 Domestic T.E.	40
13 Office Expenses	14,00
28 Professional Service	50
Total - 60/001(01)(01)	2,43,19
60/001(01)(02) - Karaikal Region	
01 Salaries	17,27
02 Wages	2,25
11 Domestic T.E.	8
13 Office Expenses	35
Total - 60/001(01)(02)	19,95
60/001(01)(03) - Mahe Region	
01 Salaries	1
13 Office Expenses	3,00
Total - 60/001(01)(03)	3,01
60/001(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	1
13 Office Expenses	75
14 Rents, Rates, Taxes	50
Total - 60/001(01)(04)	1,26
Total - 60/001(01)	2,67,41
60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/001(04)(01) - Pondicherry Region	
13 Office Expenses	3,09
Total - 60/001(04)(01)	3,09
60/001(04)(02) - Karaikal Region	
13 Office Expenses	50
Total - 60/001(04)(02)	50
60/001(04)(03) - Mahe Region	
13 Office Expenses	1,73
Total - 60/001(04)(03)	1,73
60/001(04)(04) - Yanam Region	
13 Office Expenses	15
Total - 60/001(04)(04)	15
Total - 60/001(04)	5,47
Total - 60/001	2,72,88
60/101 - Advertising and Visual Publicity	
60/101(01) - Advertising and Visual Publicity	
60/101(01)(01) - Pondicherry Region	
01 Salaries	27,05
13 Office Expenses	28,00
26 Advertising & Pub.	32,00
30 Other Contractual Services	1,00
Total - 60/101(01)(01)	88,05
60/101(01)(02) - Karaikal Region	
13 Office Expenses	85
Total - 60/101(01)(02)	85
60/101(01)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 60/101(01)(03)	1,00
Total - 60/101(01)	89,90
Total - 60/101	89,90

Heads of Account	Revised Estimate 2022-23
60/102 - Information Centres	
60/102(01) - State Information Centre	
60/102(01)(01) - Pondicherry Region	
01 Salaries	1
Total - 60/102(01)(01)	1
60/102(01)(02) - Karaikal Region	
01 Salaries	13,15
11 Domestic T.E.	5
13 Office Expenses	55
14 Rents, Rates, Taxes	2,00
Total - 60/102(01)(02)	15,75
Total - 60/102(01)	15,76
Total - 60/102	15,76
60/103 - Press Information Services	
60/103(01) - Press Information Services	
60/103(01)(01) - Pondicherry Region	
01 Salaries	2,44
Total - 60/103(01)(01)	2,44
60/103(01)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 60/103(01)(02)	2,00
Total - 60/103(01)	4,44
Total - 60/103	4,44
60/106 - Field Publicity	
60/106(01) - Field Publicity	
60/106(01)(01) - Pondicherry Region	
01 Salaries	24,23
13 Office Expenses	5
Total - 60/106(01)(01)	24,28
60/106(01)(02) - Karaikal Region	
01 Salaries	20,90
13 Office Expenses	30
Total - 60/106(01)(02)	21,20
Total - 60/106(01)	45,48
Total - 60/106	45,48
60/110 - Publications	
60/110(01) - Publications	

Heads of Account	Revised Estimate 2022-23
60/110(01)(01) - Pondicherry Region	
01 Salaries	1
Total - 60/110(01)(01)	1
Total - 60/110(01)	1
Total - 60/110	1
60/800 - Other expenditure	
60/800(02) - Welfare Programme for Media Persons	
60/800(02)(01) - Pondicherry Region	
50 Other charges	30,00
Total - 60/800(02)(01)	30,00
Total - 60/800(02)	30,00
Total - 60/800	30,00
Total - 60	4,58,47
Total - Major Head '2220'	4,58,47
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,37,00
02 Wages	27
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	7,00
30 Other Contractual Services	25,00
Total - 01/102(01)(01)	1,69,42
01/102(01)(02) - Karaikal Region	
01 Salaries	55,40
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	5,00
Total - 01/102(01)(02)	61,00
01/102(01)(03) - Mahe Region	
01 Salaries	10,71
06 Medical Treatment	50
11 Domestic T.E.	10

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	6,00
30 Other Contractual Services	5,00
Total - 01/102(01)(03)	22,31
01/102(01)(04) - Yanam Region	
01 Salaries	14,67
02 Wages	1,26
06 Medical Treatment	1
11 Domestic T.E.	..
13 Office Expenses	4,00
30 Other Contractual Services	35,00
Total - 01/102(01)(04)	54,94
Total - 01/102(01)	3,07,67
Total - 01/102	3,07,67
Total - 01	3,07,67
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	1,95,00
02 Wages	24
06 Medical Treatment	50
11 Domestic T.E.	6,40
12 Foreign T.E.	1,00
13 Office Expenses	10,00
Total - 80/001(01)(01)	2,13,14
80/001(01)(02) - Karaikal Region	
01 Salaries	9,50
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	2,00
Total - 80/001(01)(02)	11,70
Total - 80/001(01)	2,24,84
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	18,00
Total - 80/001(04)(01)	18,00

Heads of Account	Revised Estimate 2022-23
80/001(04)(02) - Karaikal Region	
13 Office Expenses	8,39
Total - 80/001(04)(02)	8,39
80/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 80/001(04)(03)	2,00
80/001(04)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 80/001(04)(04)	1,50
Total - 80/001(04)	29,89
Total - 80/001	2,54,73
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid	4,30
36 Grant in aid Salaries	25,70
Total - 80/104(05)(01)	30,00
Total - 80/104(05)	30,00
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
50 Other charges	2,23,74
Total - 80/104(06)(01)	2,23,74
Total - 80/104(06)	2,23,74
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Pub.	1,00,00
50 Other charges	4,60,00
Total - 80/104(07)(01)	5,60,00
80/104(07)(02) - Karaikal Region	
50 Other charges	71,32
Total - 80/104(07)(02)	71,32
80/104(07)(03) - Mahe Region	
50 Other charges	15,00
Total - 80/104(07)(03)	15,00
80/104(07)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	50,00
Total - 80/104(07)(04)	50,00
Total - 80/104(07)	6,96,32
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,88,30
Total - 80/104(08)(01)	1,88,30
Total - 80/104(08)	1,88,30
Total - 80/104	11,38,36
Total - 80	13,93,09
Total - Major Head '3452'	17,00,76
Total - Revenue Section	32,94,87
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	2,20,00
Total - 01/800(02)(01)	2,20,00
<i>Charged</i>	2,20,00
01/800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(02)(02)	..
Total - 01/800(02)	2,20,00
<i>Charged</i>	2,20,00
Voted	..
Total - 01/800	2,20,00
<i>Charged</i>	2,20,00
Voted	..
Total - 01	2,20,00
<i>Charged</i>	2,20,00
Voted	..
Total - Major Head '5452'	2,20,00
<i>Charged</i>	2,20,00

Heads of Account	Revised Estimate 2022-23
Voted	..
Total - Capital Section	2,20,00
<i>Charged</i>	2,20,00
Voted	..
Total - Demand No.19	35,14,87
<i>Charged</i>	2,20,00
Voted	32,94,87