

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	5,46,00
06 Medical Treatment	6,52
11 Domestic T.E.	66
13 Office Expenses	58,60
24 P.O.L	3,00
26 Advertising & Pub.	4,17
28 Professional Service	2,67
30 Other Contractual Services	4,90,00
50 Other charges(Charged)	4,50
50 Other charges	55
Total - 01/001(01)(01)	11,16,67
<i>Charged</i>	4,50
Voted	11,12,17
Total - 01/001(01)	11,16,67
<i>Charged</i>	4,50
Voted	11,12,17
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,39,77
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
28 Professional Service	..
Total - 01/001(03)(01)	1,39,77
Total - 01/001(03)	1,39,77
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
50 Other charges	..
Total - 01/001(07)(01)	..
Total - 01/001(07)	..
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	5,50
21 Supplies & Materials	..
24 P.O.L	..
50 Other charges	..
Total - 01/001(08)(01)	5,50
01/001(08)(02) - Karaikal Region	
01 Salaries	8,00,71
06 Medical Treatment	40
11 Domestic T.E.	5,31
13 Office Expenses	5,00
14 Rents, Rates, Taxes	1,00
24 P.O.L	3,00
28 Professional Service	39,26
30 Other Contractual Services	4,22
Total - 01/001(08)(02)	8,58,90
Total - 01/001(08)	8,64,40
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	5,10,00
Total - 01/001(09)(01)	5,10,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,00,00
Total - 01/001(09)(02)	1,00,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	25,00
Total - 01/001(09)(03)	25,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	35,00
Total - 01/001(09)(04)	35,00
Total - 01/001(09)	6,70,00
Total - 01/001	27,90,84

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	4,50
Voted	27,86,34
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	11,04,67
06 Medical Treatment	..
11 Domestic T.E.	11,11
13 Office Expenses	5,00
21 Supplies & Materials	35,00
26 Advertising & Pub.	29
27 Minor Works	1,00
28 Professional Service	38,52
50 Other charges	2,50
Total - 01/102(02)(01)	11,98,09
Total - 01/102(02)	11,98,09
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	14,00,00
06 Medical Treatment	1,50
11 Domestic T.E.	2,00
13 Office Expenses	10,54
14 Rents, Rates, Taxes	5,05
21 Supplies & Materials	2,30,00
24 P.O.L	1
27 Minor Works	4,73
28 Professional Service	47,00
50 Other charges	20
Total - 01/102(05)(01)	17,01,03
01/102(05)(02) - Karaikal Region	
01 Salaries	60,00
13 Office Expenses	10
21 Supplies & Materials	40,00
28 Professional Service	6,50
34 Schol.&Stipend	1,20
Total - 01/102(05)(02)	1,07,80
01/102(05)(03) - Mahe Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	1,02,77
11 Domestic T.E.	1,00
13 Office Expenses	50
14 Rents, Rates, Taxes	5,00
21 Supplies & Materials	10,00
Total - 01/102(05)(03)	1,19,27
01/102(05)(04) - Yanam Region	
01 Salaries	54,72
11 Domestic T.E.	7
13 Office Expenses	27
21 Supplies & Materials	6,50
Total - 01/102(05)(04)	61,56
Total - 01/102(05)	19,89,66
Total - 01/102	31,87,75
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	123,74,32
06 Medical Treatment	19,00
11 Domestic T.E.	1,00,00
13 Office Expenses	60,00
21 Supplies & Materials	2,90,00
24 P.O.L	11,00
26 Advertising & Pub.	..
27 Minor Works	80,00
28 Professional Service	1,62,79
30 Other Contractual Services	..
34 Schol.&Stipend	3,72,72
50 Other charges	5,00
Total - 01/110(01)(01)	134,74,83
01/110(01)(02) - Karaikal Region	
01 Salaries	53,65,00
06 Medical Treatment	15,00
11 Domestic T.E.	45,00
13 Office Expenses	17,00
21 Supplies & Materials	60,00
24 P.O.L	12,00

Heads of Account	Revised Estimate 2022-23
26 Advertising & Pub.	..
27 Minor Works	10,00
28 Professional Service	1,21,00
30 Other Contractual Services	14,00
34 Schol.&Stipend	24,00
50 Other charges	10,00
Total - 01/110(01)(02)	56,93,00
01/110(01)(03) - Mahe Region	
01 Salaries	21,35,00
06 Medical Treatment	15,00
11 Domestic T.E.	24,00
13 Office Expenses	10,00
21 Supplies & Materials	45,00
24 P.O.L	85
26 Advertising & Pub.	31
27 Minor Works	15,00
28 Professional Service	65,00
Total - 01/110(01)(03)	23,10,16
01/110(01)(04) - Yanam Region	
01 Salaries	17,85,71
02 Wages	4,36
06 Medical Treatment	13,31
11 Domestic T.E.	17,90
13 Office Expenses	10,53
21 Supplies & Materials	55,00
24 P.O.L	18,10
27 Minor Works	1,02
28 Professional Service	77,97
30 Other Contractual Services	71,20
50 Other charges	35,38
Total - 01/110(01)(04)	20,90,48
Total - 01/110(01)	235,68,47
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	62,13,53
06 Medical Treatment	2,19
11 Domestic T.E.	51,48

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	17,78
21 Supplies & Materials	46,14
24 P.O.L	6,00
27 Minor Works	88,00
28 Professional Service	70,83
30 Other Contractual Services	9,10,00
34 Schol.&Stipend	1,19,19
50 Other charges	16,91
Total - 01/110(02)(01)	75,42,05
Total - 01/110(02)	75,42,05
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	2,02,25
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	60
21 Supplies & Materials	2,50
28 Professional Service	4,50
Total - 01/110(03)(01)	2,09,85
Total - 01/110(03)	2,09,85
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	9,76,50
06 Medical Treatment	..
11 Domestic T.E.	3,55
13 Office Expenses	12,48
21 Supplies & Materials	63,07
24 P.O.L	25
27 Minor Works	92
28 Professional Service	17,80
30 Other Contractual Services	4,70
34 Schol.&Stipend	1,44
50 Other charges	..
Total - 01/110(04)(01)	10,80,71
Total - 01/110(04)	10,80,71
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	3,34,90
06 Medical Treatment	1
11 Domestic T.E.	10
13 Office Expenses	65,00
21 Supplies & Materials	60,00,00
24 P.O.L	3,50
26 Advertising & Pub.	12,00
30 Other Contractual Services	9,50
50 Other charges	..
Total - 01/110(09)(01)	64,25,01
01/110(09)(02) - Karaikal Region	
13 Office Expenses	..
21 Supplies & Materials	5,00
24 P.O.L	..
Total - 01/110(09)(02)	5,00
Total - 01/110(09)	64,30,01
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	97,00
11 Domestic T.E.	83
13 Office Expenses	50
21 Supplies & Materials	2,00
24 P.O.L	65
Total - 01/110(12)(01)	1,00,98
Total - 01/110(12)	1,00,98
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	66,00
06 Medical Treatment	2,00
11 Domestic T.E.	1,00
13 Office Expenses	..
Total - 01/110(18)(01)	69,00
01/110(18)(02) - Karaikal Region	
01 Salaries	28,41
11 Domestic T.E.	..
28 Professional Service	5,98
Total - 01/110(18)(02)	34,39

Heads of Account	Revised Estimate 2022-23
Total - 01/110(18)	1,03,39
Total - 01/110	390,35,46
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Supplies & Materials	9,98,00
Total - 01/789(05)(01)	9,98,00
Total - 01/789(05)	9,98,00
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Supplies & Materials	49,50
Total - 01/789(06)(01)	49,50
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	30,00
Total - 01/789(06)(02)	30,00
Total - 01/789(06)	79,50
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 01/789(07)(01)	..
Total - 01/789(07)	..
Total - 01/789	10,77,50
Total - 01	460,91,55
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,49,00
06 Medical Treatment	10
11 Domestic T.E.	10
14 Rents, Rates, Taxes	1,50
21 Supplies & Materials	35,00
28 Professional Service	47,69
Total - 02/101(01)(01)	2,33,39
02/101(01)(02) - Karaikal Region	
01 Salaries	24,99

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	35
11 Domestic T.E.	10
13 Office Expenses	40
21 Supplies & Materials	8,00
28 Professional Service	6,00
Total - 02/101(01)(02)	39,84
02/101(01)(03) - Mahe Region	
01 Salaries	23,28
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	14
21 Supplies & Materials	20,32
28 Professional Service	17,88
Total - 02/101(01)(03)	61,77
02/101(01)(04) - Yanam Region	
01 Salaries	47,00
06 Medical Treatment	70
11 Domestic T.E.	20
13 Office Expenses	1,00
21 Supplies & Materials	15,00
28 Professional Service	5
Total - 02/101(01)(04)	63,95
Total - 02/101(01)	3,98,95
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	15,45
13 Office Expenses	2,50
14 Rents, Rates, Taxes	2,74
21 Supplies & Materials	5,00
28 Professional Service	17,87
Total - 02/101(03)(01)	43,56
Total - 02/101(03)	43,56
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	71,50
36 Grant in aid Salaries	9,21,60
Total - 02/101(05)(03)	9,93,10

Heads of Account	Revised Estimate 2022-23
Total - 02/101(05)	9,93,10
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	68,00
06 Medical Treatment	50
11 Domestic T.E.	85
13 Office Expenses	3,50
26 Advertising & Pub.	2,00
30 Other Contractual Services	8,43
50 Other charges	5
Total - 02/101(07)(01)	83,33
Total - 02/101(07)	83,33
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 02/101(08)(01)	1,00
02/101(08)(02) - Karaikal Region	
13 Office Expenses	50
Total - 02/101(08)(02)	50
02/101(08)(03) - Mahe Region	
13 Office Expenses	50
Total - 02/101(08)(03)	50
02/101(08)(04) - Yanam Region	
13 Office Expenses	50
Total - 02/101(08)(04)	50
Total - 02/101(08)	2,50
02/101(09) - Setting up of Rajiv Gandhi Ayurveda Medical College (Negotiated Loan)	
02/101(09)(03) - Mahe Region	
35 Grants for creation of Capital Assets	..
Total - 02/101(09)(03)	..
Total - 02/101(09)	..
Total - 02/101	15,21,44
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	56,00
21 Supplies & Materials	7,00
28 Professional Service	5,97
Total - 02/102(01)(01)	68,97
02/102(01)(02) - Karaikal Region	
01 Salaries	9,30
06 Medical Treatment	50
14 Rents, Rates, Taxes	18,87
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/102(01)(02)	39,67
02/102(01)(03) - Mahe Region	
13 Office Expenses	13
21 Supplies & Materials	2,50
28 Professional Service	5,97
Total - 02/102(01)(03)	8,60
02/102(01)(04) - Yanam Region	
01 Salaries	39,80
06 Medical Treatment	1,00
11 Domestic T.E.	50
14 Rents, Rates, Taxes	3,20
21 Supplies & Materials	5,00
Total - 02/102(01)(04)	49,50
Total - 02/102(01)	1,66,74
Total - 02/102	1,66,74
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	1,59,46
06 Medical Treatment	1,00
11 Domestic T.E.	10
21 Supplies & Materials	35,00
28 Professional Service	48,15
Total - 02/104(01)(01)	2,43,71
02/104(01)(02) - Karaikal Region	
01 Salaries	13,00
06 Medical Treatment	50

Heads of Account	Revised Estimate 2022-23
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/104(01)(02)	24,50
Total - 02/104(01)	2,68,21
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	9,30
06 Medical Treatment	10
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/104(03)(02)	20,40
Total - 02/104(03)	20,40
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	1,00
21 Supplies & Materials	50
Total - 02/104(04)(01)	1,50
Total - 02/104(04)	1,50
Total - 02/104	2,90,11
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(08)(01)	15,00
Total - 02/789(08)	15,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Supplies & Materials	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(10)(01)	15,00
Total - 02/789(10)	15,00
Total - 02/789	35,00
02/800 - Other Expenditure	

Heads of Account	Revised Estimate 2022-23
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,68,07
35 Grants for creation of Capital Assets	5,26,87
36 Grant in aid Salaries	5,33
Total - 02/800(01)(01)	7,00,27
Total - 02/800(01)	7,00,27
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,12,04
35 Grants for creation of Capital Assets	3,51,40
36 Grant in aid Salaries	3,56
Total - 02/800(02)(01)	4,67,00
Total - 02/800(02)	4,67,00
Total - 02/800	11,67,27
Total - 02	31,80,56
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	13,00
Total - 03/101(02)(01)	13,00
Total - 03/101(02)	13,00
Total - 03/101	13,00
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	3,19,10
06 Medical Treatment	..
11 Domestic T.E.	2,00
13 Office Expenses	..
28 Professional Service	12,88
Total - 03/103(01)(01)	3,33,98
03/103(01)(02) - Karaikal Region	
01 Salaries	1,56,74

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	24
11 Domestic T.E.	1,67
28 Professional Service	1,50
Total - 03/103(01)(02)	1,60,15
Total - 03/103(01)	4,94,13
Total - 03/103	4,94,13
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	4,58,15
06 Medical Treatment	1,60
11 Domestic T.E.	3,40
13 Office Expenses	2,00
14 Rents, Rates, Taxes	55
21 Supplies & Materials	4,90
24 P.O.L	1,34
27 Minor Works	1,00
28 Professional Service	5,98
30 Other Contractual Services	1,00
Total - 03/104(01)(01)	4,79,92
Total - 03/104(01)	4,79,92
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	2,43,30
06 Medical Treatment	..
11 Domestic T.E.	1,42
13 Office Expenses	1,54
21 Supplies & Materials	1,02
24 P.O.L	1,54
28 Professional Service	20,41
Total - 03/104(02)(01)	2,69,23
Total - 03/104(02)	2,69,23
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	3,25,60
06 Medical Treatment	2,00
11 Domestic T.E.	2,50

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	1,50
21 Supplies & Materials	3,00
24 P.O.L	1,00
27 Minor Works	50
28 Professional Service	15,00
30 Other Contractual Services	..
50 Other charges	..
Total - 03/104(03)(02)	3,51,10
Total - 03/104(03)	3,51,10
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	3,70,00
06 Medical Treatment	16,00
11 Domestic T.E.	6,00
13 Office Expenses	3,01
14 Rents, Rates, Taxes	3,81
21 Supplies & Materials	15,00
24 P.O.L	1,00
27 Minor Works	1,00
28 Professional Service	22,19
Total - 03/104(04)(03)	4,38,01
Total - 03/104(04)	4,38,01
Total - 03/104	15,38,26
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	40,00,00
06 Medical Treatment	10,00
11 Domestic T.E.	22,00
13 Office Expenses	30,00
21 Supplies & Materials	11,00
24 P.O.L	20,00
26 Advertising & Pub.	50
28 Professional Service	60,00
30 Other Contractual Services	67,00
Total - 03/110(01)(01)	42,20,50
03/110(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	4,22,10
06 Medical Treatment	..
11 Domestic T.E.	2,66
13 Office Expenses	10
21 Supplies & Materials	1,00
24 P.O.L	..
28 Professional Service	3,35
34 Schol.&Stipend	3,21
Total - 03/110(01)(02)	4,32,42
03/110(01)(03) - Mahe Region	
01 Salaries	25,75
11 Domestic T.E.	1,03
Total - 03/110(01)(03)	26,78
Total - 03/110(01)	46,79,70
Total - 03/110	46,79,70
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	1,47,54
06 Medical Treatment	..
11 Domestic T.E.	80
13 Office Expenses	75
21 Supplies & Materials	3,00
24 P.O.L	1,25
28 Professional Service	11,98
50 Other charges	..
Total - 03/789(02)(01)	1,65,32
03/789(02)(02) - Karaikal Region	
01 Salaries	80,50
06 Medical Treatment	..
11 Domestic T.E.	20
13 Office Expenses	2,00
14 Rents, Rates, Taxes	24
21 Supplies & Materials	3,50
24 P.O.L	1,00
27 Minor Works	40

Heads of Account	Revised Estimate 2022-23
28 Professional Service	13,00
50 Other charges	..
Total - 03/789(02)(02)	1,00,84
Total - 03/789(02)	2,66,16
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	79,80
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2
21 Supplies & Materials	10
24 P.O.L	21
28 Professional Service	11,44
50 Other charges	..
Total - 03/789(03)(01)	91,57
03/789(03)(02) - Karaikal Region	
01 Salaries	35,33
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
21 Supplies & Materials	1,00
24 P.O.L	50
28 Professional Service	7,42
Total - 03/789(03)(02)	44,35
Total - 03/789(03)	1,35,92
Total - 03/789	4,02,08
Total - 03	71,27,17
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid	9,90,70
36 Grant in aid Salaries	72,76,90
Total - 05/105(01)(01)	82,67,60
Total - 05/105(01)	82,67,60
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	39,19
06 Medical Treatment	..
11 Domestic T.E.	5
Total - 05/105(02)(02)	39,24
Total - 05/105(02)	39,24
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
01 Salaries	1
28 Professional Service	6,87
Total - 05/105(03)(02)	6,88
05/105(03)(03) - Mahe Region	
01 Salaries	15,50
06 Medical Treatment	..
11 Domestic T.E.	82
Total - 05/105(03)(03)	16,32
Total - 05/105(03)	23,20
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid	10,03,00
36 Grant in aid Salaries	36,35,70
Total - 05/105(04)(01)	46,38,70
Total - 05/105(04)	46,38,70
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,10,82
36 Grant in aid Salaries	15,13,60
Total - 05/105(05)(01)	16,24,42
Total - 05/105(05)	16,24,42
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	26,50,00
Total - 05/105(10)(01)	26,50,00
Total - 05/105(10)	26,50,00
05/105(11) - Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)	
05/105(11)(01) - Pondicherry Region	
31 Grants-in-aid	5,42,85

Heads of Account	Revised Estimate 2022-23
Total - 05/105(11)(01)	5,42,85
Total - 05/105(11)	5,42,85
05/105(14) - Dental College (Negotiated Loan)	
05/105(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	13,00,00
Total - 05/105(14)(01)	13,00,00
Total - 05/105(14)	13,00,00
Total - 05/105	190,86,01
Total - 05	190,86,01
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	39,27
11 Domestic T.E.	47
13 Office Expenses	8,77
Total - 06/001(01)(01)	48,51
Total - 06/001(01)	48,51
Total - 06/001	48,51
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	8,27,06
06 Medical Treatment	..
11 Domestic T.E.	4,55
13 Office Expenses	2,33
21 Supplies & Materials	13,91
24 P.O.L	1,28
30 Other Contractual Services	27,49
50 Other charges	30
Total - 06/101(03)(01)	8,76,92
06/101(03)(02) - Karaikal Region	
01 Salaries	1,03,47
11 Domestic T.E.	16
Total - 06/101(03)(02)	1,03,63
06/101(03)(03) - Mahe Region	
01 Salaries	12,85

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	14
Total - 06/101(03)(03)	12,99
06/101(03)(04) - Yanam Region	
01 Salaries	12,63
11 Domestic T.E.	8
Total - 06/101(03)(04)	12,71
Total - 06/101(03)	10,06,25
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	3,78,00
06 Medical Treatment	10
11 Domestic T.E.	2,90
13 Office Expenses	2,50
21 Supplies & Materials	2,00
27 Minor Works	1,95
28 Professional Service	7,30
30 Other Contractual Services	1
Total - 06/101(04)(01)	3,94,76
06/101(04)(02) - Karaikal Region	
01 Salaries	1,69,00
11 Domestic T.E.	59
28 Professional Service	5,93
Total - 06/101(04)(02)	1,75,52
06/101(04)(03) - Mahe Region	
01 Salaries	1,24,60
06 Medical Treatment	3,00
11 Domestic T.E.	1,63
Total - 06/101(04)(03)	1,29,23
Total - 06/101(04)	6,99,51
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	4,56,88
06 Medical Treatment	11,08
11 Domestic T.E.	1,79
13 Office Expenses	5,30
21 Supplies & Materials	5,00
24 P.O.L	1,90

Heads of Account	Revised Estimate 2022-23
50 Other charges	..
Total - 06/101(06)(01)	4,81,95
06/101(06)(02) - Karaikal Region	
01 Salaries	1,24,19
06 Medical Treatment	2,50
11 Domestic T.E.	2,65
Total - 06/101(06)(02)	1,29,34
06/101(06)(03) - Mahe Region	
01 Salaries	13,00
11 Domestic T.E.	73
Total - 06/101(06)(03)	13,73
Total - 06/101(06)	6,25,02
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	86,40
11 Domestic T.E.	77
13 Office Expenses	25
21 Supplies & Materials	11
Total - 06/101(09)(01)	87,53
06/101(09)(02) - Karaikal Region	
01 Salaries	12,50
11 Domestic T.E.	..
28 Professional Service	6,06
Total - 06/101(09)(02)	18,56
Total - 06/101(09)	1,06,09
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	1,05,08
06 Medical Treatment	..
11 Domestic T.E.	86
Total - 06/101(10)(01)	1,05,94
06/101(10)(02) - Karaikal Region	
01 Salaries	65,53
11 Domestic T.E.	1,37
Total - 06/101(10)(02)	66,90
06/101(10)(03) - Mahe Region	
01 Salaries	1

Heads of Account	Revised Estimate 2022-23
Total - 06/101(10)(03)	1
06/101(10)(04) - Yanam Region	
01 Salaries	3,50
11 Domestic T.E.	60
Total - 06/101(10)(04)	4,10
Total - 06/101(10)	1,76,95
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	78,86
06 Medical Treatment	..
11 Domestic T.E.	60
13 Office Expenses	25
Total - 06/101(11)(01)	79,71
Total - 06/101(11)	79,71
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	3,38,92
06 Medical Treatment	..
11 Domestic T.E.	1,80
13 Office Expenses	40
21 Supplies & Materials	..
26 Advertising & Pub.	18
28 Professional Service	..
Total - 06/101(12)(01)	3,41,30
06/101(12)(02) - Karaikal Region	
01 Salaries	54,67
11 Domestic T.E.	1,37
21 Supplies & Materials	2,50
28 Professional Service	5,91
Total - 06/101(12)(02)	64,45
06/101(12)(04) - Yanam Region	
01 Salaries	6,06
11 Domestic T.E.	40
Total - 06/101(12)(04)	6,46
Total - 06/101(12)	4,12,21
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	3,33,70
06 Medical Treatment	..
11 Domestic T.E.	3,00
13 Office Expenses	32
21 Supplies & Materials	2,35
24 P.O.L	..
Total - 06/101(18)(01)	3,39,37
06/101(18)(02) - Karaikal Region	
01 Salaries	2,00
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(18)(02)	2,00
Total - 06/101(18)	3,41,37
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	81,16
06 Medical Treatment	..
11 Domestic T.E.	30
13 Office Expenses	10
Total - 06/101(20)(01)	81,56
06/101(20)(02) - Karaikal Region	
01 Salaries	76,54
06 Medical Treatment	..
11 Domestic T.E.	48
Total - 06/101(20)(02)	77,02
06/101(20)(03) - Mahe Region	
01 Salaries	64,35
11 Domestic T.E.	90
Total - 06/101(20)(03)	65,25
06/101(20)(04) - Yanam Region	
01 Salaries	17,00
11 Domestic T.E.	15
Total - 06/101(20)(04)	17,15
Total - 06/101(20)	2,40,98
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
21 Supplies & Materials	39,95
Total - 06/101(22)(01)	39,95
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	..
Total - 06/101(22)(04)	..
Total - 06/101(22)	39,95
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
21 Supplies & Materials	98,07
28 Professional Service	2,00,53
30 Other Contractual Services	2,06,19
50 Other charges	..
Total - 06/101(23)(01)	5,04,79
06/101(23)(02) - Karaikal Region	
28 Professional Service	20,64
30 Other Contractual Services	1,58,04
Total - 06/101(23)(02)	1,78,68
06/101(23)(03) - Mahe Region	
28 Professional Service	7,00
30 Other Contractual Services	10,13
Total - 06/101(23)(03)	17,13
06/101(23)(04) - Yanam Region	
28 Professional Service	..
30 Other Contractual Services	76,00
Total - 06/101(23)(04)	76,00
Total - 06/101(23)	7,76,60
Total - 06/101	45,04,64
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	1,25
11 Domestic T.E.	5
13 Office Expenses	1,00
30 Other Contractual Services	6,00
Total - 06/102(05)(01)	8,30
06/102(05)(02) - Karaikal Region	
01 Salaries	19,75

Heads of Account	Revised Estimate 2022-23
13 Office Expenses	1,00
Total - 06/102(05)(02)	20,75
Total - 06/102(05)	29,05
Total - 06/102	29,05
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	69,43
13 Office Expenses	8,00
Total - 06/104(01)(01)	77,43
06/104(01)(02) - Karaikal Region	
01 Salaries	9,40
13 Office Expenses	1,00
Total - 06/104(01)(02)	10,40
Total - 06/104(01)	87,83
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	33
Total - 06/104(04)(01)	33
Total - 06/104(04)	33
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	4,00
21 Supplies & Materials	31,00
30 Other Contractual Services	40,55
Total - 06/104(05)(01)	75,55
Total - 06/104(05)	75,55
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
06/104(06)(01) - Pondicherry Region	
13 Office Expenses	5,00
21 Supplies & Materials	35,00
30 Other Contractual Services	45,00
Total - 06/104(06)(01)	85,00
Total - 06/104(06)	85,00
Total - 06/104	2,48,71

Heads of Account	Revised Estimate 2022-23
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	2,89,30
06 Medical Treatment	10
11 Domestic T.E.	1,00
13 Office Expenses	5,00
21 Supplies & Materials	8,50
27 Minor Works	50
30 Other Contractual Services	80
50 Other charges	10
Total - 06/107(04)(01)	3,05,30
06/107(04)(02) - Karaikal Region	
01 Salaries	..
13 Office Expenses	1,50
21 Supplies & Materials	2,00
Total - 06/107(04)(02)	3,50
Total - 06/107(04)	3,08,80
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	7,30
Total - 06/107(05)(01)	7,30
Total - 06/107(05)	7,30
Total - 06/107	3,16,10
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	68,50
13 Office Expenses	3,00
26 Advertising & Pub.	..
50 Other charges	29,70
Total - 06/112(01)(01)	1,01,20
Total - 06/112(01)	1,01,20
Total - 06/112	1,01,20
Total - 06	52,48,21
80 - General	

Heads of Account	Revised Estimate 2022-23
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid	5,08,00
36 Grant in aid Salaries	37,26
Total - 80/004(02)(01)	5,45,26
Total - 80/004(02)	5,45,26
Total - 80/004	5,45,26
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious illness	
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	8,00
Total - 80/789(01)(01)	8,00
Total - 80/789(01)	8,00
80/789(04) - National Rural Health Mission (CSS)	
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	4,74,00
35 Grants for creation of Capital Assets	14,00
Total - 80/789(04)(01)	4,88,00
Total - 80/789(04)	4,88,00
80/789(05) - National Urban Health Mission (CSS)	
80/789(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,69,00
Total - 80/789(05)(01)	1,69,00
Total - 80/789(05)	1,69,00
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,70,10
35 Grants for creation of Capital Assets	9,34
Total - 80/789(06)(01)	4,79,44
Total - 80/789(06)	4,79,44
80/789(07) - National Urban Health Mission (CSS)(State Share)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,98,00
Total - 80/789(07)(01)	1,98,00

Heads of Account	Revised Estimate 2022-23
Total - 80/789(07)	1,98,00
Total - 80/789	13,42,44
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid	6,00
36 Grant in aid Salaries	1,01,00
Total - 80/800(05)(01)	1,07,00
Total - 80/800(05)	1,07,00
80/800(06) - National Health Mission (CSS Flagship)	
80/800(06)(01) - Pondicherry Region	
31 Grants-in-aid	87,56
Total - 80/800(06)(01)	87,56
Total - 80/800(06)	87,56
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,00,00
Total - 80/800(12)(01)	1,00,00
Total - 80/800(12)	1,00,00
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	6,66,67
Total - 80/800(15)(07)	6,66,67
Total - 80/800(15)	6,66,67
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	3,60
Total - 80/800(17)(01)	3,60
Total - 80/800(17)	3,60
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	55
36 Grant in aid Salaries	72,83
Total - 80/800(18)(01)	73,38
Total - 80/800(18)	73,38

Heads of Account	Revised Estimate 2022-23
80/800(19) - COVID -19 Emergency Response and Health System Preparedness Package under NHM (CSS)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 80/800(19)(01)	..
Total - 80/800(19)	..
80/800(20) - National Rural Health Mission (CSS)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid	18,47,11
35 Grants for creation of Capital Assets	77,00
Total - 80/800(20)(01)	19,24,11
Total - 80/800(20)	19,24,11
80/800(21) - National Urban Health Mission (CSS)	
80/800(21)(01) - Pondicherry Region	
31 Grants-in-aid	1,35,00
Total - 80/800(21)(01)	1,35,00
Total - 80/800(21)	1,35,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid	16,94,66
35 Grants for creation of Capital Assets	51,34
Total - 80/800(22)(01)	17,46,00
Total - 80/800(22)	17,46,00
80/800(23) - National Urban Health Mission (CSS)(State Share)	
80/800(23)(01) - Pondicherry Region	
31 Grants-in-aid	90,00
Total - 80/800(23)(01)	90,00
Total - 80/800(23)	90,00
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid	4,28,00
Total - 80/800(24)(01)	4,28,00
Total - 80/800(24)	4,28,00
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid	3,57,00

Heads of Account	Revised Estimate 2022-23
Total - 80/800(25)(01)	3,57,00
Total - 80/800(25)	3,57,00
80/800(26) - COVID -19 Emergency Response and Health System Preparedness Package under NHM-Phase II (CSS)	
80/800(26)(01) - Pondicherry Region	
31 Grants-in-aid	2,71,00
Total - 80/800(26)(01)	2,71,00
Total - 80/800(26)	2,71,00
80/800(27) - COVID -19 Emergency Response and Health System Preparedness Package under NHM-Phase II (CSS) (State Share)	
80/800(27)(01) - Pondicherry Region	
31 Grants-in-aid	1,81,00
Total - 80/800(27)(01)	1,81,00
Total - 80/800(27)	1,81,00
80/800(28) - COVID 19 Vaccination for Health Care Workers and Front Line Workers (CSS)	
80/800(28)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 80/800(28)(01)	..
Total - 80/800(28)	..
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
31 Grants-in-aid	1
36 Grant in aid Salaries	7,85,51
Total - 80/800(29)(01)	7,85,52
Total - 80/800(29)	7,85,52
Total - 80/800	69,55,84
Total - 80	88,43,54
Total - Major Head '2210'	895,77,04
<i>Charged</i>	4,50
Voted	895,72,54
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	1
11 Domestic T.E.	1
Total - 001(01)(01)	2
Total - 001(01)	2
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	3,07,63
06 Medical Treatment	..
11 Domestic T.E.	2,70
13 Office Expenses	10,00
21 Supplies & Materials	19,00
24 P.O.L	..
28 Professional Service	24,00
50 Other charges	19,24
Total - 001(02)(01)	3,82,57
001(02)(02) - Karaikal Region	
01 Salaries	45,78
06 Medical Treatment	..
11 Domestic T.E.	45
28 Professional Service	..
Total - 001(02)(02)	46,23
Total - 001(02)	4,28,80
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	1,16,79
06 Medical Treatment	..
Total - 001(04)(01)	1,16,79
Total - 001(04)	1,16,79
Total - 001	5,45,61
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1,36
11 Domestic T.E.	1
Total - 101(02)(01)	1,37
101(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	1
Total - 101(02)(02)	1
101(02)(03) - Mahe Region	
01 Salaries	1
Total - 101(02)(03)	1
101(02)(04) - Yanam Region	
01 Salaries	2,62
11 Domestic T.E.	1
Total - 101(02)(04)	2,63
Total - 101(02)	4,02
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	6,20,00
11 Domestic T.E.	1,00
Total - 101(03)(01)	6,21,00
101(03)(02) - Karaikal Region	
01 Salaries	1,86,94
11 Domestic T.E.	13
Total - 101(03)(02)	1,87,07
101(03)(03) - Mahe Region	
01 Salaries	20,60
11 Domestic T.E.	5
Total - 101(03)(03)	20,65
101(03)(04) - Yanam Region	
01 Salaries	35,45
11 Domestic T.E.	14
Total - 101(03)(04)	35,59
Total - 101(03)	8,64,31
Total - 101	8,68,33
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	2,83,12
06 Medical Treatment	..
11 Domestic T.E.	2,48
13 Office Expenses	1,00
21 Supplies & Materials	1,00

Heads of Account	Revised Estimate 2022-23
Total - 200(01)(01)	2,87,60
200(01)(02) - Karaikal Region	
01 Salaries	19,00
06 Medical Treatment	..
Total - 200(01)(02)	19,00
Total - 200(01)	3,06,60
Total - 200	3,06,60
Total - Major Head '2211'	17,20,54
Total - Revenue Section	912,97,58
<i>Charged</i>	4,50
Voted	912,93,08
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	2,00
52 Machinery & Equip.	1,59,35
Total - 01/110(01)(01)	1,61,35
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	6,00
52 Machinery & Equip.	5,00
Total - 01/110(01)(02)	11,00
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	..
52 Machinery & Equip.	..
Total - 01/110(01)(03)	..
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	3,19
52 Machinery & Equip.	1,00
Total - 01/110(01)(04)	4,19
Total - 01/110(01)	1,76,54
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
51 Motor Vehicles	86

Heads of Account	Revised Estimate 2022-23
52 Machinery & Equip.	12,95
Total - 01/110(02)(01)	13,81
Total - 01/110(02)	13,81
01/110(04) - Government Pharmacy 01/110(04)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equip.	2,95,50 3,55,00
Total - 01/110(04)(01)	6,50,50
Total - 01/110(04)	6,50,50
01/110(05) - Government Pharmacy (Negotiated Loan) 01/110(05)(01) - Pondicherry Region 52 Machinery & Equip.	10,00,00
Total - 01/110(05)(01)	10,00,00
Total - 01/110(05)	10,00,00
Total - 01/110	18,40,85
01/800 - Other Expenditure 01/800(01) - Health and Family Welfare Services 01/800(01)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equip.	80 ..
Total - 01/800(01)(01)	80
Total - 01/800(01)	80
Total - 01/800	80
Total - 01	18,41,65
02 - Rural Health Services 02/104 - Community Health Cetnres 02/104(02) - Community Health Centre, Palloor 02/104(02)(03) - Mahe Region 51 Motor Vehicles	..
Total - 02/104(02)(03)	..
Total - 02/104(02)	..
Total - 02/104	..
02/110 - Hospital and Dispensaries 02/110(01) - Rural Dispensaries 02/110(01)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equip.	10,00 ..

Heads of Account	Revised Estimate 2022-23
Total - 02/110(01)(01)	10,00
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	4,00
52 Machinery & Equip.	..
Total - 02/110(01)(02)	4,00
Total - 02/110(01)	14,00
Total - 02/110	14,00
Total - 02	14,00
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	3,50,00
Total - 04/101(01)(01)	3,50,00
Total - 04/101(01)	3,50,00
Total - 04/101	3,50,00
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equip.	8,45,00
Total - 04/107(02)(01)	8,45,00
Total - 04/107(02)	8,45,00
Total - 04/107	8,45,00
04/200 - Other Programmes	
04/200(01) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
04/200(01)(01) - Pondicherry Region	
53 Major Works	1,30,00
Total - 04/200(01)(01)	1,30,00
Total - 04/200(01)	1,30,00
Total - 04/200	1,30,00
Total - 04	13,25,00
80 - General	
80/800 - Other Expenditure	
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	7,05,01

Heads of Account	Revised Estimate 2022-23
Total - 80/800(01)(01)	7,05,01
<i>Charged</i>	7,05,01
Total - 80/800(01)	7,05,01
<i>Charged</i>	7,05,01
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation. 80/800(02)(01) - Pondicherry Region 53 Major Works(<i>Charged</i>)	..
Total - 80/800(02)(01)	..
<i>Charged</i>	..
Total - 80/800(02)	..
<i>Charged</i>	..
Total - 80/800	7,05,01
<i>Charged</i>	7,05,01
Total - 80	7,05,01
<i>Charged</i>	7,05,01
Total - Major Head '4210'	38,85,66
<i>Charged</i>	7,05,01
Voted	31,80,65
Total - Capital Section	38,85,66
<i>Charged</i>	7,05,01
Voted	31,80,65
Total - Demand No.18	951,83,24
<i>Charged</i>	7,09,51
Voted	944,73,73