

DEMAND NO. 17 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	8,18,63
06 Medical Treatment	1,60
13 Office Expenses	79
21 Supplies & Materials	8,00
30 Other Contractual Services	1,46,38
50 Other charges	70,03
Total - 01/101(02)(01)	10,45,43
01/101(02)(02) - Karaikal Region	
01 Salaries	40,11
13 Office Expenses	2
21 Supplies & Materials	..
30 Other Contractual Services	1,13,25
Total - 01/101(02)(02)	1,53,38
01/101(02)(03) - Mahe Region	
01 Salaries	98,48
06 Medical Treatment	..
Total - 01/101(02)(03)	98,48
01/101(02)(04) - Yanam Region	
01 Salaries	1,51,68
06 Medical Treatment	2,58
50 Other charges	60
Total - 01/101(02)(04)	1,54,86
Total - 01/101(02)	14,52,15
Total - 01/101	14,52,15
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
21 Supplies & Materials	9,13,86
Total - 01/108(01)(01)	9,13,86
01/108(01)(02) - Karaikal Region	
21 Supplies & Materials	3,40,25
Total - 01/108(01)(02)	3,40,25
01/108(01)(03) - Mahe Region	
21 Supplies & Materials	65,84
Total - 01/108(01)(03)	65,84
01/108(01)(04) - Yanam Region	
21 Supplies & Materials	43,15
Total - 01/108(01)(04)	43,15
Total - 01/108(01)	13,63,10
Total - 01/108	13,63,10
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Schol.&Stipend	4,07
Total - 01/109(02)(01)	4,07
01/109(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,00
Total - 01/109(02)(02)	1,00
01/109(02)(03) - Mahe Region	
34 Schol.&Stipend	10
Total - 01/109(02)(03)	10
01/109(02)(04) - Yanam Region	
34 Schol.&Stipend	16
Total - 01/109(02)(04)	16
Total - 01/109(02)	5,33
Total - 01/109	5,33
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	2,94,05
Total - 01/789(03)(01)	2,94,05
01/789(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
21 Supplies & Materials	1,18,16
Total - 01/789(03)(02)	1,18,16
01/789(03)(04) - Yanam Region	
21 Supplies & Materials	8,17
Total - 01/789(03)(04)	8,17
Total - 01/789(03)	4,20,38
01/789(05) - National Programme of Nutritional support to Primary Education (CSS)	
01/789(05)(01) - Pondicherry Region	
50 Other charges	1,14,00
Total - 01/789(05)(01)	1,14,00
Total - 01/789(05)	1,14,00
01/789(06) - National Programme of Nutritional support to Primary Education (CSS) (State Share)	
01/789(06)(01) - Pondicherry Region	
50 Other charges	60,83
Total - 01/789(06)(01)	60,83
Total - 01/789(06)	60,83
Total - 01/789	5,95,21
01/800 - Other expenditure	
01/800(01) - Universalisation of Elementary Education for the age-group 6-14	
01/800(01)(01) - Pondicherry Region	
01 Salaries	226,41,83
02 Wages	56,59
06 Medical Treatment	15,63
11 Domestic T.E.	8,00
13 Office Expenses	4,00
14 Rents, Rates, Taxes	5,60
20 Other Admv. Expenses	6,30
21 Supplies & Materials	50
30 Other Contractual Services	4,97
50 Other charges	11,00
Total - 01/800(01)(01)	227,54,42
01/800(01)(02) - Karaikal Region	
01 Salaries	61,04,01
02 Wages	16,54

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	7,87
11 Domestic T.E.	5,00
13 Office Expenses	3,00
14 Rents, Rates, Taxes	7,00
30 Other Contractual Services	19,45
50 Other charges	2,50
Total - 01/800(01)(02)	61,65,37
01/800(01)(03) - Mahe Region	
01 Salaries	8,35,56
02 Wages	54
06 Medical Treatment	5,21
11 Domestic T.E.	50
13 Office Expenses	1,91
14 Rents, Rates, Taxes	17,99
21 Supplies & Materials	2,00
30 Other Contractual Services	..
50 Other charges	1,02
Total - 01/800(01)(03)	8,64,73
01/800(01)(04) - Yanam Region	
01 Salaries	16,19,50
02 Wages	52,51
06 Medical Treatment	4,00
11 Domestic T.E.	2,00
13 Office Expenses	3,00
30 Other Contractual Services	20,76
50 Other charges	1,00
Total - 01/800(01)(04)	17,02,77
Total - 01/800(01)	314,87,29
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	
01 Salaries	91,65
06 Medical Treatment	2
11 Domestic T.E.	52
13 Office Expenses	3,00
Total - 01/800(02)(01)	95,19
Total - 01/800(02)	95,19

Heads of Account	Revised Estimate 2022-23
01/800(04) - National Programme of Nutritional support to Primary Education (CSS)	
01/800(04)(01) - Pondicherry Region	
50 Other charges	4,86,00
Total - 01/800(04)(01)	4,86,00
Total - 01/800(04)	4,86,00
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
13 Office Expenses	5,83
50 Other charges	4,99,62
Total - 01/800(06)(01)	5,05,45
01/800(06)(02) - Karaikal Region	
50 Other charges	32,39
Total - 01/800(06)(02)	32,39
Total - 01/800(06)	5,37,84
01/800(11) - National Programme of Nutritional support to Primary Education (CSS) (State Share)	
01/800(11)(01) - Pondicherry Region	
50 Other charges	3,35,21
Total - 01/800(11)(01)	3,35,21
Total - 01/800(11)	3,35,21
Total - 01/800	329,41,53
Total - 01	363,57,32
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	35,92
06 Medical Treatment	..
11 Domestic T.E.	27
13 Office Expenses	30
Total - 02/004(02)(01)	36,49
Total - 02/004(02)	36,49
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Pondicherry Region	
01 Salaries	16,95

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,00
21 Supplies & Materials	..
50 Other charges	30,00
Total - 02/004(03)(01)	47,95
Total - 02/004(03)	47,95
Total - 02/004	84,44
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	43,34
02 Wages	5,79
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 02/101(02)(04)	51,13
Total - 02/101(02)	51,13
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	3,25,58
06 Medical Treatment	80
11 Domestic T.E.	40
13 Office Expenses	8,00
Total - 02/101(03)(01)	3,34,78
02/101(03)(02) - Karaikal Region	
01 Salaries	73,09
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,30
Total - 02/101(03)(02)	74,39
Total - 02/101(03)	4,09,17
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	5,50,50
06 Medical Treatment	1,60
13 Office Expenses	10,40

Heads of Account	Revised Estimate 2022-23
Total - 02/101(06)(01)	5,62,50
02/101(06)(02) - Karaikal Region	
01 Salaries	1,38,11
06 Medical Treatment	..
11 Domestic T.E.	5
13 Office Expenses	11,00
21 Supplies & Materials	50
34 Schol.&Stipend	3,74
Total - 02/101(06)(02)	1,53,40
02/101(06)(03) - Mahe Region	
01 Salaries	73,67
06 Medical Treatment	17
11 Domestic T.E.	54
13 Office Expenses	8,18
21 Supplies & Materials	10
Total - 02/101(06)(03)	82,66
02/101(06)(04) - Yanam Region	
13 Office Expenses	..
Total - 02/101(06)(04)	..
Total - 02/101(06)	7,98,56
Total - 02/101	12,58,86
02/107 - Scholarships	
02/107(02) - Merit Prize Scholarships	
02/107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	..
Total - 02/107(02)(01)	..
Total - 02/107(02)	..
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	1,05
Total - 02/107(03)(01)	1,05
02/107(03)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 02/107(03)(02)	..
02/107(03)(03) - Mahe Region	
34 Schol.&Stipend	..
Total - 02/107(03)(03)	..

Heads of Account	Revised Estimate 2022-23
02/107(03)(04) - Yanam Region	
34 Schol.&Stipend	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,05
Total - 02/107	1,05
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	16,21
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 02/109(06)(01)	16,21
Total - 02/109(06)	16,21
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	2,60,43
11 Domestic T.E.	40
13 Office Expenses	1,20
Total - 02/109(09)(01)	2,62,03
02/109(09)(02) - Karaikal Region	
01 Salaries	1,46,63
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	40
14 Rents, Rates, Taxes	3,00
Total - 02/109(09)(02)	1,50,13
02/109(09)(03) - Mahe Region	
01 Salaries	32,38
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	5
28 Professional Service	3,51
Total - 02/109(09)(03)	35,96
Total - 02/109(09)	4,48,12
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
20 Other Admv. Expenses	13,50

Heads of Account	Revised Estimate 2022-23
50 Other charges	1,07
Total - 02/109(11)(01)	14,57
02/109(11)(02) - Karaikal Region	
20 Other Admv. Expenses	2,50
Total - 02/109(11)(02)	2,50
02/109(11)(03) - Mahe Region	
20 Other Admv. Expenses	1,07
Total - 02/109(11)(03)	1,07
02/109(11)(04) - Yanam Region	
21 Supplies & Materials	1,14
Total - 02/109(11)(04)	1,14
Total - 02/109(11)	19,28
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	87,97,99
02 Wages	29,90
06 Medical Treatment	20,00
11 Domestic T.E.	20,00
13 Office Expenses	20,00
21 Supplies & Materials	22,00
28 Professional Service	78,19
30 Other Contractual Services	11,27
31 Grants-in-aid	73,56
50 Other charges	2,73,24
Total - 02/109(17)(01)	93,46,15
02/109(17)(02) - Karaikal Region	
01 Salaries	17,57,85
02 Wages	..
06 Medical Treatment	5,25
11 Domestic T.E.	4,00
13 Office Expenses	5,00
21 Supplies & Materials	10,00
28 Professional Service	24,00
30 Other Contractual Services	60,02
34 Schol.&Stipend	1,17
50 Other charges	25,00
Total - 02/109(17)(02)	18,92,29

Heads of Account	Revised Estimate 2022-23
02/109(17)(03) - Mahe Region	
01 Salaries	14,13,42
02 Wages	..
06 Medical Treatment	7,66
11 Domestic T.E.	7,10
13 Office Expenses	4,76
21 Supplies & Materials	3,50
28 Professional Service	16,28
50 Other charges	2,50
Total - 02/109(17)(03)	14,55,22
02/109(17)(04) - Yanam Region	
01 Salaries	27,86
30 Other Contractual Services	2,75
Total - 02/109(17)(04)	30,61
Total - 02/109(17)	127,24,27
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	105,97,23
02 Wages	31,52
06 Medical Treatment	15,00
11 Domestic T.E.	10,00
13 Office Expenses	20,00
21 Supplies & Materials	50
28 Professional Service	30,00
30 Other Contractual Services	57,02
50 Other charges	21,09
Total - 02/109(18)(01)	107,82,36
02/109(18)(02) - Karaikal Region	
01 Salaries	25,82,44
02 Wages	3,91
06 Medical Treatment	5,00
11 Domestic T.E.	5,00
13 Office Expenses	2,00
21 Supplies & Materials	30
30 Other Contractual Services	91,20
50 Other charges	40
Total - 02/109(18)(02)	26,90,25

Heads of Account	Revised Estimate 2022-23
02/109(18)(03) - Mahe Region	
01 Salaries	10,63,56
02 Wages	1
06 Medical Treatment	15,85
11 Domestic T.E.	5,14
13 Office Expenses	1,79
21 Supplies & Materials	1,00
28 Professional Service	4,84
50 Other charges	10,50
Total - 02/109(18)(03)	11,02,69
02/109(18)(04) - Yanam Region	
01 Salaries	10,80,29
02 Wages	20,50
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
30 Other Contractual Services	32,04
50 Other charges	11,42
Total - 02/109(18)(04)	11,47,25
Total - 02/109(18)	157,22,55
Total - 02/109	289,30,43
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	47,31,81
Total - 02/110(01)(01)	47,31,81
02/110(01)(02) - Karaikal Region	
36 Grant in aid Salaries	8,83,40
Total - 02/110(01)(02)	8,83,40
02/110(01)(04) - Yanam Region	
36 Grant in aid Salaries	1,92,75
Total - 02/110(01)(04)	1,92,75
Total - 02/110(01)	58,07,96
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid Salaries	2,37,90
Total - 02/110(02)(01)	2,37,90

Heads of Account	Revised Estimate 2022-23
02/110(02)(02) - Karaikal Region	
36 Grant in aid Salaries	74,85
Total - 02/110(02)(02)	74,85
Total - 02/110(02)	3,12,75
Total - 02/110	61,20,71
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Free distribution of laptop computers to school students	
02/789(08)(01) - Pondicherry Region	
50 Other charges	6,52,50
Total - 02/789(08)(01)	6,52,50
02/789(08)(02) - Karaikal Region	
50 Other charges	2,12,25
Total - 02/789(08)(02)	2,12,25
02/789(08)(04) - Yanam Region	
50 Other charges	8,25
Total - 02/789(08)(04)	8,25
Total - 02/789(08)	8,73,00
Total - 02/789	8,73,00
02/800 - Other Expenditure	
02/800(10) - Free distribution of laptop computers to school students	
02/800(10)(01) - Pondicherry Region	
50 Other charges	21,00,25
Total - 02/800(10)(01)	21,00,25
02/800(10)(02) - Karaikal Region	
50 Other charges	7,22,50
Total - 02/800(10)(02)	7,22,50
02/800(10)(03) - Mahe Region	
50 Other charges	2,67,75
Total - 02/800(10)(03)	2,67,75
02/800(10)(04) - Yanam Region	
50 Other charges	36,50
Total - 02/800(10)(04)	36,50
Total - 02/800(10)	31,27,00
Total - 02/800	31,27,00
Total - 02	403,95,49
03 - University and Higher Education	
03/102 - Assistance to Universities	

Heads of Account	Revised Estimate 2022-23
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Schol.&Stipend	3,68
Total - 03/102(01)(01)	3,68
Total - 03/102(01)	3,68
Total - 03/102	3,68
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	11,70,05
02 Wages	3,00
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	3,00
21 Supplies & Materials	10,00
26 Advertising & Pub.	50
28 Professional Service	1
30 Other Contractual Services	80,00
50 Other charges	6,70
Total - 03/103(01)(01)	12,73,29
Total - 03/103(01)	12,73,29
03/103(03) - Tagore Arts College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	24,86,61
02 Wages	2,00
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	50
13 Office Expenses	10,00
20 Other Admv. Expenses	1
21 Supplies & Materials	35,00
26 Advertising & Pub.	1
28 Professional Service	1
30 Other Contractual Services	89,00
50 Other charges	5,00

Heads of Account	Revised Estimate 2022-23
Total - 03/103(03)(01)	26,28,16
Total - 03/103(03)	26,28,16
03/103(05) - Bharathidasan Government College for Women 03/103(05)(01) - Pondicherry Region	
01 Salaries	25,32,00
02 Wages	4,00
03 O.T. Allowance	1
06 Medical Treatment	2,50
11 Domestic T.E.	2,00
13 Office Expenses	8,00
21 Supplies & Materials	8,00
27 Minor Works	1
28 Professional Service	1
30 Other Contractual Services	1,60,00
50 Other charges	3,00
Total - 03/103(05)(01)	27,19,53
Total - 03/103(05)	27,19,53
03/103(06) - Mahatma Gandhi Government Arts College 03/103(06)(03) - Mahe Region	
01 Salaries	11,90,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	4,00
21 Supplies & Materials	8,00
26 Advertising & Pub.	1
28 Professional Service	1
30 Other Contractual Services	11,66
50 Other charges	1,00
Total - 03/103(06)(03)	12,15,30
Total - 03/103(06)	12,15,30
03/103(07) - S.T.P.P. Government Junior College 03/103(07)(04) - Yanam Region	
01 Salaries	2,95,94
02 Wages	3,05
06 Medical Treatment	40

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	2,28
13 Office Expenses	70
30 Other Contractual Services	3,00
50 Other charges	70
Total - 03/103(07)(04)	3,06,07
Total - 03/103(07)	3,06,07
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	8,53,00
02 Wages	1,50
03 O.T. Allowance	1
06 Medical Treatment	50
11 Domestic T.E.	10
13 Office Expenses	4,25
21 Supplies & Materials	15,37
28 Professional Service	1
30 Other Contractual Services	65,00
34 Schol.&Stipend	4,62
50 Other charges	10,00
Total - 03/103(08)(02)	9,54,36
Total - 03/103(08)	9,54,36
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	6,30,00
02 Wages	20,00
03 O.T. Allowance	1
06 Medical Treatment	2,00
11 Domestic T.E.	1,50
13 Office Expenses	8,00
21 Supplies & Materials	16,00
27 Minor Works	1
28 Professional Service	1
30 Other Contractual Services	26,00
50 Other charges	10,00
Total - 03/103(09)(04)	7,13,53
Total - 03/103(09)	7,13,53
03/103(25) - Dr.Ambedkar Government Law College	

Heads of Account	Revised Estimate 2022-23
03/103(25)(01) - Pondicherry Region	
01 Salaries	2,42,00
02 Wages	50,00
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1,00
13 Office Expenses	3,00
21 Supplies & Materials	6,00
26 Advertising & Pub.	1
28 Professional Service	1
30 Other Contractual Services	10,00
50 Other charges	15,00
Total - 03/103(25)(01)	3,27,04
Total - 03/103(25)	3,27,04
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	9,36,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	2,00
11 Domestic T.E.	50
13 Office Expenses	18,00
21 Supplies & Materials	3,00
27 Minor Works	1
28 Professional Service	1
30 Other Contractual Services	90,00
34 Schol.&Stipend	5,55
50 Other charges	1,00
Total - 03/103(29)(02)	10,56,09
Total - 03/103(29)	10,56,09
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid	56,50
35 Grants for creation of Capital Assets	4,90
36 Grant in aid Salaries	22,31,50
Total - 03/103(30)(01)	22,92,90

Heads of Account	Revised Estimate 2022-23
Total - 03/103(30)	22,92,90
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 03/103(31)(01) - Pondicherry Region 13 Office Expenses	50,00
Total - 03/103(31)(01)	50,00
03/103(31)(03) - Mahe Region 13 Office Expenses	3,00
Total - 03/103(31)(03)	3,00
03/103(31)(04) - Yanam Region 13 Office Expenses	7,00
Total - 03/103(31)(04)	7,00
Total - 03/103(31)	60,00
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC) 03/103(32)(02) - Karaikal Region 13 Office Expenses	9,33
Total - 03/103(32)(02)	9,33
Total - 03/103(32)	9,33
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AGCW) 03/103(33)(02) - Karaikal Region 13 Office Expenses	7,00
Total - 03/103(33)(02)	7,00
Total - 03/103(33)	7,00
Total - 03/103	135,62,60
03/107 - Scholarships 03/107(01) - Award of Scholarships under University Education 03/107(01)(01) - Pondicherry Region 34 Schol.&Stipend	1,15
Total - 03/107(01)(01)	1,15
Total - 03/107(01)	1,15
03/107(03) - Award of financial assistance to Post Graduate Students 03/107(03)(01) - Pondicherry Region 34 Schol.&Stipend	2,00
Total - 03/107(03)(01)	2,00
Total - 03/107(03)	2,00

Heads of Account	Revised Estimate 2022-23
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Schol.&Stipend	21,17,36
Total - 03/107(06)(07)	21,17,36
Total - 03/107(06)	21,17,36
Total - 03/107	21,20,51
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid	1,20,00
Total - 03/789(14)(01)	1,20,00
Total - 03/789(14)	1,20,00
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid	4,52,00
Total - 03/789(15)(01)	4,52,00
Total - 03/789(15)	4,52,00
Total - 03/789	5,72,00
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid	60,00
Total - 03/796(01)(01)	60,00
Total - 03/796(01)	60,00
03/796(02) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid	10,00
Total - 03/796(02)(01)	10,00
Total - 03/796(02)	10,00
Total - 03/796	70,00
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	4,20,00
Total - 03/800(02)(01)	4,20,00
Total - 03/800(02)	4,20,00

Heads of Account	Revised Estimate 2022-23
03/800(03) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	15,55,00
Total - 03/800(03)(01)	15,55,00
Total - 03/800(03)	15,55,00
Total - 03/800	19,75,00
Total - 03	183,03,79
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	5,40
13 Office Expenses	18
Total - 04/200(01)(01)	5,58
Total - 04/200(01)	5,58
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	87,07
13 Office Expenses	20
Total - 04/200(03)(01)	87,27
Total - 04/200(03)	87,27
04/200(04) - Padhna Likhna Abhiyan (CSS)	
04/200(04)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 04/200(04)(01)	1
Total - 04/200(04)	1
04/200(05) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/200(05)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 04/200(05)(01)	2
Total - 04/200(05)	2
Total - 04/200	92,88
04/789 - Special Component Plan for Scheduled Caste	
04/789(01) - Padhna Likhna Abhiyan (CSS)	
04/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 04/789(01)(01)	1

Heads of Account	Revised Estimate 2022-23
Total - 04/789(01)	1
04/789(02) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 04/789(02)(01)	2
Total - 04/789(02)	2
Total - 04/789	3
Total - 04	92,91
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
50 Other charges	1,36
Total - 05/789(01)(01)	1,36
Total - 05/789(01)	1,36
Total - 05/789	1,36
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	39,50
11 Domestic T.E.	70
13 Office Expenses	6,45
20 Other Admv. Expenses	4,50
28 Professional Service	1
50 Other charges	1,37,00
Total - 05/800(01)(01)	1,88,16
Total - 05/800(01)	1,88,16
Total - 05/800	1,88,16
Total - 05	1,89,52
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	10,33,51
06 Medical Treatment	1,50

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	1,28
13 Office Expenses	96,81
26 Advertising & Pub.	..
28 Professional Service	20,94
30 Other Contractual Services	60,00
34 Schol.&Stipend	..
50 Other charges	2,44
Total - 80/001(01)(01)	12,16,48
Total - 80/001(01)	12,16,48
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	72,17
06 Medical Treatment	..
11 Domestic T.E.	..
28 Professional Service	..
Total - 80/001(06)(01)	72,17
Total - 80/001(06)	72,17
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	1,48,98
Total - 80/001(07)(01)	1,48,98
80/001(07)(02) - Karaikal Region	
13 Office Expenses	35,00
Total - 80/001(07)(02)	35,00
80/001(07)(03) - Mahe Region	
13 Office Expenses	10,06
Total - 80/001(07)(03)	10,06
80/001(07)(04) - Yanam Region	
13 Office Expenses	25,00
Total - 80/001(07)(04)	25,00
Total - 80/001(07)	2,19,04
Total - 80/001	15,07,69
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Schol.&Stipend	..

Heads of Account	Revised Estimate 2022-23
Total - 80/107(08)(01)	..
80/107(08)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 80/107(08)(02)	..
Total - 80/107(08)	..
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Schol.&Stipend	30
Total - 80/107(09)(01)	30
80/107(09)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 80/107(09)(02)	..
80/107(09)(03) - Mahe Region	
34 Schol.&Stipend	..
Total - 80/107(09)(03)	..
80/107(09)(04) - Yanam Region	
34 Schol.&Stipend	..
Total - 80/107(09)(04)	..
Total - 80/107(09)	30
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Schol.&Stipend	30,00
Total - 80/107(12)(01)	30,00
Total - 80/107(12)	30,00
Total - 80/107	30,30
80/789 - Special Component Plan for Scheduled Castes	
80/789(07) - Samagra Shiksha - Elementary Education (CSS)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,55,35
35 Grants for creation of Capital Assets	51,96
Total - 80/789(07)(01)	2,07,31
Total - 80/789(07)	2,07,31
80/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid	96,49

Heads of Account	Revised Estimate 2022-23
35 Grants for creation of Capital Assets	53,01
Total - 80/789(08)(01)	1,49,50
Total - 80/789(08)	1,49,50
80/789(09) - Samagra Shiksha - Secondary Education (CSS)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid	50,62
35 Grants for creation of Capital Assets	42,63
Total - 80/789(09)(01)	93,25
Total - 80/789(09)	93,25
80/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid	86,67
35 Grants for creation of Capital Assets	48,98
Total - 80/789(10)(01)	1,35,65
Total - 80/789(10)	1,35,65
80/789(11) - Samagra Shiksha - Teacher Education (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	14,13
35 Grants for creation of Capital Assets	1
Total - 80/789(11)(01)	14,14
Total - 80/789(11)	14,14
80/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	8,90
Total - 80/789(12)(01)	8,90
Total - 80/789(12)	8,90
80/789(13) - PM schools for rising of India (CSS)(Central Share)	
80/789(13)(01) - Pondicherry Region	
31 Grants-in-aid	23,30
35 Grants for creation of Capital Assets	6
Total - 80/789(13)(01)	23,36
Total - 80/789(13)	23,36
80/789(14) - PM schools for rising of India (CSS)(State Share)	
80/789(14)(01) - Pondicherry Region	
31 Grants-in-aid	9
35 Grants for creation of Capital Assets	1
Total - 80/789(14)(01)	10

Heads of Account	Revised Estimate 2022-23
Total - 80/789(14)	10
Total - 80/789	6,32,21
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	42,00
06 Medical Treatment	60
13 Office Expenses	2,00
Total - 80/800(01)(01)	44,60
80/800(01)(02) - Karaikal Region	
01 Salaries	19,70
02 Wages	3,31
13 Office Expenses	50
Total - 80/800(01)(02)	23,51
80/800(01)(03) - Mahe Region	
01 Salaries	10,08
02 Wages	3,23
Total - 80/800(01)(03)	13,31
80/800(01)(04) - Yanam Region	
01 Salaries	8,96
02 Wages	5,42
Total - 80/800(01)(04)	14,38
Total - 80/800(01)	95,80
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	3,44,49
06 Medical Treatment	1,00
13 Office Expenses	1,00
21 Supplies & Materials	3,00
50 Other charges	30,00
Total - 80/800(02)(01)	3,79,49
Total - 80/800(02)	3,79,49
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(02) - Karaikal Region	
21 Supplies & Materials	..
Total - 80/800(03)(02)	..

Heads of Account	Revised Estimate 2022-23
80/800(03)(03) - Mahe Region	
02 Wages	3,97
Total - 80/800(03)(03)	3,97
Total - 80/800(03)	3,97
80/800(13) - Samagra Shiksha - Elementary Education (CSS)	
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	8,63,08
35 Grants for creation of Capital Assets	2,88,67
Total - 80/800(13)(01)	11,51,75
Total - 80/800(13)	11,51,75
80/800(14) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/800(14)(01) - Pondicherry Region	
31 Grants-in-aid	5,09,21
35 Grants for creation of Capital Assets	1,44,31
Total - 80/800(14)(01)	6,53,52
Total - 80/800(14)	6,53,52
80/800(15) - Samagra Shiksha - Secondary Education (CSS)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid	2,81,24
35 Grants for creation of Capital Assets	1,94,22
Total - 80/800(15)(01)	4,75,46
Total - 80/800(15)	4,75,46
80/800(16) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	2,06,16
35 Grants for creation of Capital Assets	82,24
Total - 80/800(16)(01)	2,88,40
Total - 80/800(16)	2,88,40
80/800(17) - Samagra Shiksha - Teacher Education (CSS)	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	64,40
35 Grants for creation of Capital Assets	1
Total - 80/800(17)(01)	64,41
Total - 80/800(17)	64,41
80/800(18) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/800(18)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
31 Grants-in-aid	46,46
Total - 80/800(18)(01)	46,46
Total - 80/800(18)	46,46
80/800(19) - PM Schools for rising of India (CSS)(Central Share)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid	93,40
35 Grants for creation of Capital Assets	4
Total - 80/800(19)(01)	93,44
Total - 80/800(19)	93,44
80/800(20) - PM schools for rising of India (CSS)(State Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid	9
35 Grants for creation of Capital Assets	1
Total - 80/800(20)(01)	10
Total - 80/800(20)	10
Total - 80/800	32,52,80
Total - 80	54,23,00
Total - Major Head '2202'	1007,62,03
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	2,21,60
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1,00
11 Domestic T.E.	25
13 Office Expenses	6,00
21 Supplies & Materials	1
26 Advertising & Pub.	1
28 Professional Service	40,00
30 Other Contractual Services	1
34 Schol.&Stipend	1
50 Other charges	1,50
Total - 001(02)(01)	2,70,41
Total - 001(02)	2,70,41

Heads of Account	Revised Estimate 2022-23
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	2,50
Total - 001(03)(01)	2,50
Total - 001(03)	2,50
Total - 001	2,72,91
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	1,72,08
06 Medical Treatment	30
11 Domestic T.E.	20
13 Office Expenses	1,00
21 Supplies & Materials	25
50 Other charges	1,50
Total - 103(01)(01)	1,75,33
Total - 103(01)	1,75,33
Total - 103	1,75,33
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	8,75,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	2,00
11 Domestic T.E.	1
13 Office Expenses	3,00
21 Supplies & Materials	4,00
26 Advertising & Pub.	20
28 Professional Service	9
30 Other Contractual Services	20,00
34 Schol.&Stipend	1
50 Other charges	1,00
Total - 105(01)(01)	9,05,33
Total - 105(01)	9,05,33
105(03) - Junior Technical School	

Heads of Account	Revised Estimate 2022-23
105(03)(03) - Mahe Region	
01 Salaries	6,03
Total - 105(03)(03)	6,03
Total - 105(03)	6,03
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid	1,70,60
35 Grants for creation of Capital Assets	48,00
36 Grant in aid Salaries	40,25,30
Total - 105(10)(01)	42,43,90
Total - 105(10)	42,43,90
Total - 105	51,55,26
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,00
Total - 107(01)(01)	1,00
Total - 107(01)	1,00
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	25
Total - 107(02)(01)	25
Total - 107(02)	25
Total - 107	1,25
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	59,06,40
Total - 112(05)(01)	59,06,40
Total - 112(05)	59,06,40
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid	29,40
35 Grants for creation of Capital Assets	15,00
36 Grant in aid Salaries	7,46,20

Heads of Account	Revised Estimate 2022-23
Total - 112(06)(02)	7,90,60
Total - 112(06)	7,90,60
Total - 112	66,97,00
Total - Major Head '2203'	123,01,75
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	1,52,68
06 Medical Treatment	..
11 Domestic T.E.	1,33
13 Office Expenses	1,21
21 Supplies & Materials	1,00,00
31 Grants-in-aid	4,41,71
34 Schol.&Stipend	5,00
36 Grant in aid Salaries	3,69,20
50 Other charges	3,56,92
Total - 101(03)(01)	14,28,05
101(03)(02) - Karaikal Region	
01 Salaries	16,39
11 Domestic T.E.	17
13 Office Expenses	20
21 Supplies & Materials	10
50 Other charges	28,63
Total - 101(03)(02)	45,49
101(03)(03) - Mahe Region	
50 Other charges	17,35
Total - 101(03)(03)	17,35
101(03)(04) - Yanam Region	
13 Office Expenses	29
50 Other charges	19,57
Total - 101(03)(04)	19,86
Total - 101(03)	15,10,75
Total - 101	15,10,75
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	

Heads of Account	Revised Estimate 2022-23
102(01)(01) - Pondicherry Region	
01 Salaries	3,84,96
02 Wages	40
06 Medical Treatment	7
11 Domestic T.E.	2,50
13 Office Expenses	9,66
20 Other Admv. Expenses	35,00
26 Advertising & Pub.	1,00
30 Other Contractual Services	15,00
34 Schol.&Stipend	1,50
50 Other charges	73,32
Total - 102(01)(01)	5,23,41
102(01)(02) - Karaikal Region	
01 Salaries	44,18
11 Domestic T.E.	40
13 Office Expenses	1,50
14 Rents, Rates, Taxes	9,08
50 Other charges	10,00
Total - 102(01)(02)	65,16
Total - 102(01)	5,88,57
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	10
20 Other Admv. Expenses	24,05
21 Supplies & Materials	3,10
Total - 102(03)(01)	27,25
Total - 102(03)	27,25
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	15,97
02 Wages	30
13 Office Expenses	19
Total - 102(06)(01)	16,46
Total - 102(06)	16,46
102(08) - Community Service Scheme	

Heads of Account	Revised Estimate 2022-23
102(08)(01) - Pondicherry Region	
50 Other charges	12,69
Total - 102(08)(01)	12,69
Total - 102(08)	12,69
Total - 102	6,44,97
Total - Major Head '2204'	21,55,72
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	
01 Salaries	45,75
06 Medical Treatment	1
11 Domestic T.E.	30
13 Office Expenses	8,00
26 Advertising & Pub.	3,00
Total - 001(01)(01)	57,06
Total - 001(01)	57,06
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	8,50
Total - 001(03)(01)	8,50
001(03)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 001(03)(02)	3,00
001(03)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(03)(03)	5
001(03)(04) - Yanam Region	
13 Office Expenses	40
Total - 001(03)(04)	40
Total - 001(03)	11,95
Total - 001	69,01
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
31 Grants-in-aid(<i>Charged</i>)	33,00
31 Grants-in-aid	11,40
36 Grant in aid Salaries	5,87,90
Total - 101(01)(01)	6,32,30
<i>Charged</i>	33,00
Voted	5,99,30
Total - 101(01)	6,32,30
<i>Charged</i>	33,00
Voted	5,99,30
Total - 101	6,32,30
<i>Charged</i>	33,00
Voted	5,99,30
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
50 Other charges	52,00
Total - 102(02)(01)	52,00
102(02)(02) - Karaikal Region	
50 Other charges	4,80
Total - 102(02)(02)	4,80
Total - 102(02)	56,80
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	7,50
Total - 102(03)(01)	7,50
Total - 102(03)	7,50
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid	5,70
36 Grant in aid Salaries	2,25,20
Total - 102(05)(01)	2,30,90
Total - 102(05)	2,30,90
Total - 102	2,95,20
104 - Archives	

Heads of Account	Revised Estimate 2022-23
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	33,10
11 Domestic T.E.	1
13 Office Expenses	20
Total - 104(01)(01)	33,31
Total - 104(01)	33,31
Total - 104	33,31
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	2,69,08
11 Domestic T.E.	36
14 Rents, Rates, Taxes	30,00
21 Supplies & Materials	19,90
30 Other Contractual Services	8,77
Total - 105(02)(01)	3,28,11
105(02)(02) - Karaikal Region	
01 Salaries	1,07,00
02 Wages	50
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	2,50
14 Rents, Rates, Taxes	12,20
21 Supplies & Materials	7,00
30 Other Contractual Services	1,20
34 Schol.&Stipend	2,10
Total - 105(02)(02)	1,33,10
105(02)(03) - Mahe Region	
01 Salaries	6,28
02 Wages	50
06 Medical Treatment	1,10
13 Office Expenses	54
14 Rents, Rates, Taxes	3,40
21 Supplies & Materials	70
Total - 105(02)(03)	12,52
105(02)(04) - Yanam Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	14,60
02 Wages	1
06 Medical Treatment	1
13 Office Expenses	30
14 Rents, Rates, Taxes	1
21 Supplies & Materials	6
Total - 105(02)(04)	14,99
Total - 105(02)	4,88,72
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	2,14,70
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,91
21 Supplies & Materials	13,70
28 Professional Service	1
30 Other Contractual Services	36,55
Total - 105(05)(01)	2,67,89
Total - 105(05)	2,67,89
Total - 105	7,56,61
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
50 Other charges	4,56,18
Total - 107(08)(01)	4,56,18
Total - 107(08)	4,56,18
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	91,70
06 Medical Treatment	60
11 Domestic T.E.	1
13 Office Expenses	12,00
20 Other Admv. Expenses	2,40
30 Other Contractual Services	36,80
Total - 107(09)(01)	1,43,51
Total - 107(09)	1,43,51

Heads of Account	Revised Estimate 2022-23
Total - 107	5,99,69
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
50 Other charges	3,88
Total - 789(04)(01)	3,88
789(04)(02) - Karaikal Region	
50 Other charges	39
Total - 789(04)(02)	39
Total - 789(04)	4,27
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	3,00
21 Supplies & Materials	10,00
Total - 789(05)(01)	13,00
789(05)(02) - Karaikal Region	
21 Supplies & Materials	5,00
Total - 789(05)(02)	5,00
789(05)(04) - Yanam Region	
21 Supplies & Materials	50
Total - 789(05)(04)	50
Total - 789(05)	18,50
Total - 789	22,77
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
20 Other Admv. Expenses	60,00
26 Advertising & Pub.	..
50 Other charges	1,00,42
Total - 800(01)(01)	1,60,42
800(01)(02) - Karaikal Region	
20 Other Admv. Expenses	10,00
Total - 800(01)(02)	10,00
800(01)(04) - Yanam Region	
20 Other Admv. Expenses	1,00

Heads of Account	Revised Estimate 2022-23
Total - 800(01)(04)	1,00
Total - 800(01)	1,71,42
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
21 Supplies & Materials	10
Total - 800(03)(01)	10
Total - 800(03)	10
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,00
Total - 800(06)(01)	4,00
Total - 800(06)	4,00
Total - 800	1,75,52
Total - Major Head '2205'	25,84,41
<i>Charged</i>	33,00
Voted	25,51,41
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Schol.&Stipend	60,50
Total - 01/277(01)(01)	60,50
01/277(01)(02) - Karaikal Region	
34 Schol.&Stipend	35,43
Total - 01/277(01)(02)	35,43
01/277(01)(03) - Mahe Region	
34 Schol.&Stipend	1,10
Total - 01/277(01)(03)	1,10
01/277(01)(04) - Yanam Region	
34 Schol.&Stipend	17,17
Total - 01/277(01)(04)	17,17
Total - 01/277(01)	1,14,20
Total - 01/277	1,14,20

Heads of Account	Revised Estimate 2022-23
Total - 01	1,14,20
Total - Major Head '2225'	1,14,20
Major Head '2236'	
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Supplies & Materials	4,40,21
50 Other charges	3,57,34
Total - 02/102(03)(01)	7,97,55
02/102(03)(02) - Karaikal Region	
21 Supplies & Materials	75,58
50 Other charges	77,02
Total - 02/102(03)(02)	1,52,60
02/102(03)(03) - Mahe Region	
21 Supplies & Materials	34,37
50 Other charges	18,78
Total - 02/102(03)(03)	53,15
02/102(03)(04) - Yanam Region	
21 Supplies & Materials	34,37
50 Other charges	18,78
Total - 02/102(03)(04)	53,15
Total - 02/102(03)	10,56,45
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	29,61
02 Wages	10,55
13 Office Expenses	99
21 Supplies & Materials	3,20,90
50 Other charges	1,05,11
Total - 02/102(05)(01)	4,67,16
02/102(05)(02) - Karaikal Region	
21 Supplies & Materials	1,85,25
50 Other charges	23,29
Total - 02/102(05)(02)	2,08,54

Heads of Account	Revised Estimate 2022-23
02/102(05)(03) - Mahe Region	
21 Supplies & Materials	52,71
50 Other charges	1,70
Total - 02/102(05)(03)	54,41
02/102(05)(04) - Yanam Region	
21 Supplies & Materials	59,23
50 Other charges	22,00
Total - 02/102(05)(04)	81,23
Total - 02/102(05)	8,11,34
Total - 02/102	18,67,79
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	1,20,26
Total - 02/789(02)(01)	1,20,26
02/789(02)(02) - Karaikal Region	
21 Supplies & Materials	65,69
Total - 02/789(02)(02)	65,69
02/789(02)(04) - Yanam Region	
21 Supplies & Materials	29,01
Total - 02/789(02)(04)	29,01
Total - 02/789(02)	2,14,96
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	36,00
Total - 02/789(03)(01)	36,00
02/789(03)(02) - Karaikal Region	
21 Supplies & Materials	13,53
Total - 02/789(03)(02)	13,53
02/789(03)(04) - Yanam Region	
21 Supplies & Materials	17,97
Total - 02/789(03)(04)	17,97
Total - 02/789(03)	67,50
Total - 02/789	2,82,46
Total - 02	21,50,25
Total - Major Head '2236'	21,50,25

Heads of Account	Revised Estimate 2022-23
Total - Revenue Section	1200,68,36
<i>Charged</i>	33,00
Voted	1200,35,36
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	1,03,00
Total - 01/202(01)(01)	1,03,00
<i>Charged</i>	1,03,00
Total - 01/202(01)	1,03,00
<i>Charged</i>	1,03,00
Total - 01/202	1,03,00
<i>Charged</i>	1,03,00
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	2,00
Total - 01/203(05)(01)	2,00
Total - 01/203(05)	2,00
Total - 01/203	2,00
01/800 - Other Expenditure	
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Pondicherry Region	
53 Major Works	5,17
Total - 01/800(01)(01)	5,17
01/800(01)(03) - Mahe Region	
53 Major Works(<i>Charged</i>)	5,08,47
Total - 01/800(01)(03)	5,08,47
<i>Charged</i>	5,08,47
Total - 01/800(01)	5,13,64
<i>Charged</i>	5,08,47
Voted	5,17

Heads of Account	Revised Estimate 2022-23
01/800(02) - Acquisition of land for the Directorate of Higher and Technical Education	
01/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	11,00
Total - 01/800(02)(01)	11,00
Charged	11,00
Total - 01/800(02)	11,00
Charged	11,00
Total - 01/800	5,24,64
Charged	5,19,47
Voted	5,17
Total - 01	6,29,64
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equip.	2,00
Total - 02/104(02)(01)	2,00
Total - 02/104(02)	2,00
Total - 02/104	2,00
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
53 Major Works(Charged)	1
53 Major Works	1
Total - 02/105(01)(02)	2
Charged	1
Voted	1
Total - 02/105(01)	2
Charged	1
Voted	1
Total - 02/105	2
Charged	1
Voted	1
Total - 02	2,02
03 - Sports and Youth Services	
03/800 - Other Expenditure	

Heads of Account	Revised Estimate 2022-23
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	1,50
Total - 03/800(01)(01)	2,50
Total - 03/800(01)	2,50
Total - 03/800	2,50
Total - 03	2,50
Total - Major Head '4202'	6,34,16
<i>Charged</i>	6,22,48
Voted	11,68
Total - Capital Section	6,34,16
<i>Charged</i>	6,22,48
Voted	11,68
Total - Demand No.17	1207,02,52
<i>Charged</i>	6,55,48
Voted	1200,47,04