

DEMAND NO. 16 - Public Works

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor Works	1,50,00
Total - 01/053(03)(01)	1,50,00
01/053(03)(02) - Karaikal Region	
27 Minor Works	15,00
Total - 01/053(03)(02)	15,00
01/053(03)(03) - Mahe Region	
27 Minor Works	10,00
Total - 01/053(03)(03)	10,00
01/053(03)(04) - Yanam Region	
27 Minor Works	10,00
Total - 01/053(03)(04)	10,00
Total - 01/053(03)	1,85,00
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor Works	60,00
Total - 01/053(04)(01)	60,00
Total - 01/053(04)	60,00
Total - 01/053	2,45,00
Total - 01	2,45,00
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor Works	5,00
Total - 60/053(01)(03)	5,00
Total - 60/053(01)	5,00
Total - 60/053	5,00

Heads of Account	Revised Estimate 2022-23
Total - 60	5,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	2,35,00
06 Medical Treatment	2,00
11 Domestic T.E.	10
13 Office Expenses	6,00
26 Advertising & Pub.	3,00
28 Professional Service	1,00
Total - 80/001(01)(01)	2,47,10
Total - 80/001(01)	2,47,10
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	101,37,00
02 Wages	3,72,48
06 Medical Treatment	24,80
11 Domestic T.E.	18,42
13 Office Expenses	57,17
28 Professional Service	10
34 Schol.&Stipend	25
Total - 80/001(02)(01)	106,10,22
80/001(02)(02) - Karaikal Region	
01 Salaries	13,29,00
02 Wages	72,00
06 Medical Treatment	1,00
11 Domestic T.E.	3,75
13 Office Expenses	4,00
34 Schol.&Stipend	5,00
Total - 80/001(02)(02)	14,14,75
80/001(02)(03) - Mahe Region	
01 Salaries	3,02,20
02 Wages	3,80
06 Medical Treatment	3,00
11 Domestic T.E.	1,00
13 Office Expenses	1,25

Heads of Account	Revised Estimate 2022-23
28 Professional Service	10
Total - 80/001(02)(03)	3,11,35
80/001(02)(04) - Yanam Region	
01 Salaries	3,49,00
02 Wages	1,02,00
06 Medical Treatment	10,00
11 Domestic T.E.	1,00
13 Office Expenses	1,25
Total - 80/001(02)(04)	4,63,25
Total - 80/001(02)	127,99,57
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	3,33,00
02 Wages	50
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	7,00
Total - 80/001(03)(01)	3,41,10
Total - 80/001(03)	3,41,10
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	37,10
Total - 80/001(05)(01)	37,10
80/001(05)(02) - Karaikal Region	
13 Office Expenses	3,30
Total - 80/001(05)(02)	3,30
80/001(05)(03) - Mahe Region	
13 Office Expenses	1,35
Total - 80/001(05)(03)	1,35
80/001(05)(04) - Yanam Region	
13 Office Expenses	5,00
Total - 80/001(05)(04)	5,00
Total - 80/001(05)	46,75
Total - 80/001	134,34,52
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	

Heads of Account	Revised Estimate 2022-23
80/052(01)(01) - Pondicherry Region	
24 P.O.L	10,75
50 Other charges	6,00
Total - 80/052(01)(01)	16,75
80/052(01)(02) - Karaikal Region	
50 Other charges	2,00
Total - 80/052(01)(02)	2,00
80/052(01)(03) - Mahe Region	
50 Other charges	1,00
Total - 80/052(01)(03)	1,00
Total - 80/052(01)	19,75
Total - 80/052	19,75
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Pondicherry Region	
27 Minor Works	99,50
Total - 80/053(01)(01)	99,50
80/053(01)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 80/053(01)(02)	5,00
80/053(01)(03) - Mahe Region	
27 Minor Works	5,00
Total - 80/053(01)(03)	5,00
Total - 80/053(01)	1,09,50
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor Works	25,00
Total - 80/053(02)(01)	25,00
80/053(02)(02) - Karaikal Region	
27 Minor Works	19,00
Total - 80/053(02)(02)	19,00
80/053(02)(03) - Mahe Region	
27 Minor Works	2,00
Total - 80/053(02)(03)	2,00
Total - 80/053(02)	46,00
Total - 80/053	1,55,50
Total - 80	136,09,77

Heads of Account	Revised Estimate 2022-23
Total - Major Head '2059'	138,59,77
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
24 P.O.L	4,00
27 Minor Works	6,50
Total - 01/052(02)(02)	10,50
Total - 01/052(02)	10,50
Total - 01/052	10,50
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor Works	45,00
Total - 01/101(02)(01)	45,00
01/101(02)(02) - Karaikal Region	
02 Wages	44,25
27 Minor Works	19,00
Total - 01/101(02)(02)	63,25
01/101(02)(03) - Mahe Region	
27 Minor Works	15,00
Total - 01/101(02)(03)	15,00
01/101(02)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/101(02)(04)	5,00
Total - 01/101(02)	1,28,25
Total - 01/101	1,28,25
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 01/102(02)(02)	2,00
01/102(02)(04) - Yanam Region	
27 Minor Works	15,00

Heads of Account	Revised Estimate 2022-23
Total - 01/102(02)(04)	15,00
Total - 01/102(02)	17,00
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 P.O.L	76,00
27 Minor Works	19,70,00
Total - 01/102(03)(01)	20,46,00
01/102(03)(02) - Karaikal Region	
24 P.O.L	20,00
27 Minor Works	3,50,00
Total - 01/102(03)(02)	3,70,00
01/102(03)(03) - Mahe Region	
01 Salaries	44,64
02 Wages	3,45
06 Medical Treatment	10
11 Domestic T.E.	25
Total - 01/102(03)(03)	48,44
01/102(03)(04) - Yanam Region	
27 Minor Works	2,00,00
Total - 01/102(03)(04)	2,00,00
Total - 01/102(03)	26,64,44
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor Works	4,08,00
Total - 01/102(07)(03)	4,08,00
Total - 01/102(07)	4,08,00
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor Works	20,00
Total - 01/102(11)(01)	20,00
01/102(11)(02) - Karaikal Region	
27 Minor Works	20,00
Total - 01/102(11)(02)	20,00
01/102(11)(04) - Yanam Region	
27 Minor Works	12,00
Total - 01/102(11)(04)	12,00
Total - 01/102(11)	52,00

Heads of Account	Revised Estimate 2022-23
Total - 01/102	31,41,44
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 01/789(03)(01)	10,00
01/789(03)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/789(03)(02)	10,00
01/789(03)(04) - Yanam Region	
27 Minor Works	50,00
Total - 01/789(03)(04)	50,00
Total - 01/789(03)	70,00
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	2,06
27 Minor Works	10,00
Total - 01/789(04)(01)	12,06
Charged	2,06
Voted	10,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/789(04)(02)	10,00
Total - 01/789(04)	22,06
Charged	2,06
Voted	20,00
Total - 01/789	92,06
Charged	2,06
Voted	90,00
Total - 01	33,72,25
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	53,83,00
02 Wages	10,46,63

Heads of Account	Revised Estimate 2022-23
06 Medical Treatment	30,00
11 Domestic T.E.	12,00
13 Office Expenses	1,00
Total - 02/001(01)(01)	64,72,63
02/001(01)(02) - Karaikal Region	
01 Salaries	6,14,00
02 Wages	48,16
06 Medical Treatment	3,00
11 Domestic T.E.	1,90
13 Office Expenses	1,50
Total - 02/001(01)(02)	6,68,56
02/001(01)(04) - Yanam Region	
01 Salaries	1,70,00
02 Wages	1,72,00
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 02/001(01)(04)	3,45,00
Total - 02/001(01)	74,86,19
Total - 02/001	74,86,19
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 P.O.L	35,00
27 Minor Works	10,00,00
Total - 02/105(01)(01)	10,35,00
Total - 02/105(01)	10,35,00
Total - 02/105	10,35,00
Total - 02	85,21,19
Total - Major Head '2215'	118,93,44
Charged	2,06
Voted	118,91,38
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	

Heads of Account	Revised Estimate 2022-23
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor Works(Charged)	10,00
Total - 01/106(01)(01)	10,00
Charged	10,00
Total - 01/106(01)	10,00
Charged	10,00
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor Works(Charged)	32,18
27 Minor Works	10,00
Total - 01/106(02)(01)	42,18
Charged	32,18
Voted	10,00
01/106(02)(03) - Mahe Region	
27 Minor Works	2,00
Total - 01/106(02)(03)	2,00
Total - 01/106(02)	44,18
Charged	32,18
Voted	12,00
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor Works	1,00,00
Total - 01/106(06)(01)	1,00,00
01/106(06)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 01/106(06)(02)	5,00
01/106(06)(03) - Mahe Region	
27 Minor Works	10,00
Total - 01/106(06)(03)	10,00
01/106(06)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/106(06)(04)	5,00
Total - 01/106(06)	1,20,00
Total - 01/106	1,74,18

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	42,18
Voted	1,32,00
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	1,38,65
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 01/107(01)(01)	1,41,65
Total - 01/107(01)	1,41,65
Total - 01/107	1,41,65
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor Works	20,00
Total - 01/700(05)(01)	20,00
Total - 01/700(05)	20,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(03) - Mahe Region	
27 Minor Works	1,00
Total - 01/700(06)(03)	1,00
Total - 01/700(06)	1,00
Total - 01/700	21,00
Total - 01	3,36,83
<i>Charged</i>	42,18
Voted	2,94,65
Total - Major Head '2216'	3,36,83
<i>Charged</i>	42,18
Voted	2,94,65
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	

Heads of Account	Revised Estimate 2022-23
05/001(01)(01) - Pondicherry Region	
01 Salaries	46,00
11 Domestic T.E.	50
Total - 05/001(01)(01)	46,50
Total - 05/001(01)	46,50
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor Works	8,70,00
Total - 05/001(06)(01)	8,70,00
Total - 05/001(06)	8,70,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor Works(Charged)	18,00
27 Minor Works	4,00,00
Total - 05/001(07)(01)	4,18,00
Charged	18,00
Voted	4,00,00
05/001(07)(02) - Karaikal Region	
27 Minor Works	65,00
Total - 05/001(07)(02)	65,00
Total - 05/001(07)	4,83,00
Charged	18,00
Voted	4,65,00
Total - 05/001	13,99,50
Charged	18,00
Voted	13,81,50
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 05/789(02)(01)	10,00
Total - 05/789(02)	10,00
Total - 05/789	10,00
Total - 05	14,09,50
Charged	18,00
Voted	13,91,50

Heads of Account	Revised Estimate 2022-23
Total - Major Head '2217'	14,09,50
<i>Charged</i>	18,00
Voted	13,91,50
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 102(01)(02)	2,00
Total - 102(01)	2,00
Total - 102	2,00
Total - Major Head '2402'	2,00
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor Works	7,00
Total - 01/101(01)(01)	7,00
Total - 01/101(01)	7,00
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor Works	1,18,00
Total - 01/101(04)(01)	1,18,00
Total - 01/101(04)	1,18,00
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor Works	14,00
Total - 01/101(05)(04)	14,00
Total - 01/101(05)	14,00
Total - 01/101	1,39,00
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	3,00,00

Heads of Account	Revised Estimate 2022-23
Total - 01/103(02)(01)	3,00,00
Total - 01/103(02)	3,00,00
Total - 01/103	3,00,00
01/104 - Ayacut Development 01/104(02) - Maintenance of Ayacuts 01/104(02)(01) - Pondicherry Region 27 Minor Works	20,00
Total - 01/104(02)(01)	20,00
Total - 01/104(02)	20,00
Total - 01/104	20,00
01/789 - Special Component Plan for Scheduled Castes 01/789(04) - Maintenance of Irrigation Tanks 01/789(04)(01) - Pondicherry Region 27 Minor Works	5,00
Total - 01/789(04)(01)	5,00
01/789(04)(02) - Karaikal Region 27 Minor Works	5,00
Total - 01/789(04)(02)	5,00
Total - 01/789(04)	10,00
01/789(05) - Maintenance of Irrigation Water Diversion Channels 01/789(05)(01) - Pondicherry Region 27 Minor Works	2,00
Total - 01/789(05)(01)	2,00
01/789(05)(02) - Karaikal Region 27 Minor Works	8,00
Total - 01/789(05)(02)	8,00
Total - 01/789(05)	10,00
01/789(06) - Maintenance of Ayacuts 01/789(06)(01) - Pondicherry Region 27 Minor Works	4,00
Total - 01/789(06)(01)	4,00
Total - 01/789(06)	4,00
Total - 01/789	24,00
01/800 - Other Expenditure 01/800(02) - Maintenance and Special Repairs 01/800(02)(01) - Pondicherry Region 27 Minor Works	5,00

Heads of Account	Revised Estimate 2022-23
Total - 01/800(02)(01)	5,00
01/800(02)(02) - Karaikal Region	
27 Minor Works	90,00
Total - 01/800(02)(02)	90,00
Total - 01/800(02)	95,00
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor Works	50,00
Total - 01/800(03)(01)	50,00
01/800(03)(02) - Karaikal Region	
27 Minor Works	1,50,00
Total - 01/800(03)(02)	1,50,00
01/800(03)(04) - Yanam Region	
27 Minor Works	25,00
Total - 01/800(03)(04)	25,00
Total - 01/800(03)	2,25,00
Total - 01/800	3,20,00
Total - 01	8,03,00
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,20,00
11 Domestic T.E.	19
Total - 02/001(01)(01)	1,20,19
02/001(01)(02) - Karaikal Region	
01 Salaries	1,80,00
06 Medical Treatment	2,00
11 Domestic T.E.	50
Total - 02/001(01)(02)	1,82,50
Total - 02/001(01)	3,02,69
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	6,39,00
06 Medical Treatment	5
11 Domestic T.E.	68
13 Office Expenses	2,50

Heads of Account	Revised Estimate 2022-23
Total - 02/001(02)(01)	6,42,23
02/001(02)(02) - Karaikal Region	
01 Salaries	6,20,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	2,50
28 Professional Service	30
34 Schol.&Stipend	19,50
50 Other charges	2,00,08
Total - 02/001(02)(02)	8,45,38
02/001(02)(03) - Mahe Region	
01 Salaries	51,85
06 Medical Treatment	54
11 Domestic T.E.	23
Total - 02/001(02)(03)	52,62
02/001(02)(04) - Yanam Region	
01 Salaries	13,00
06 Medical Treatment	1,50
11 Domestic T.E.	50
Total - 02/001(02)(04)	15,00
Total - 02/001(02)	15,55,23
Total - 02/001	18,57,92
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	69,60
Total - 02/190(01)(01)	69,60
Total - 02/190(01)	69,60
Total - 02/190	69,60
Total - 02	19,27,52
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	4,39
Total - 80/800(01)(01)	4,39

Heads of Account	Revised Estimate 2022-23
Total - 80/800(01)	4,39
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	4,00
27 Minor Works	3,00
Total - 80/800(02)(01)	7,00
80/800(02)(02) - Karaikal Region	
24 P.O.L	3,00
27 Minor Works	4,00
Total - 80/800(02)(02)	7,00
Total - 80/800(02)	14,00
Total - 80/800	18,39
Total - 80	18,39
Total - Major Head '2702'	27,48,91
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 01/103(02)(01)	30,00
01/103(02)(02) - Karaikal Region	
27 Minor Works	8,60
Total - 01/103(02)(02)	8,60
Total - 01/103(02)	38,60
Total - 01/103	38,60
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 01/789(02)(01)	10,00
Total - 01/789(02)	10,00
Total - 01/789	10,00
Total - 01	48,60
03 - Drainage	
03/103 - Civil Works	

Heads of Account	Revised Estimate 2022-23
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor Works	50,00
Total - 03/103(02)(02)	50,00
Total - 03/103(02)	50,00
Total - 03/103	50,00
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor Works	5,00
Total - 03/800(03)(01)	5,00
Total - 03/800(03)	5,00
Total - 03/800	5,00
Total - 03	55,00
Total - Major Head '2711'	1,03,60
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 04/103(01)(01)	30,00
Total - 04/103(01)	30,00
Total - 04/103	30,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor Works	1,55,00
Total - 04/105(01)(01)	1,55,00
04/105(01)(02) - Karaikal Region	
27 Minor Works	30,00
Total - 04/105(01)(02)	30,00
Total - 04/105(01)	1,85,00
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor Works	75,00

Heads of Account	Revised Estimate 2022-23
Total - 04/105(02)(01)	75,00
04/105(02)(02) - Karaikal Region	
27 Minor Works	13,00
Total - 04/105(02)(02)	13,00
Total - 04/105(02)	88,00
Total - 04/105	2,73,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor Works	5,00
Total - 04/789(03)(01)	5,00
04/789(03)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 04/789(03)(02)	5,00
04/789(03)(04) - Yanam Region	
27 Minor Works	30,00
Total - 04/789(03)(04)	30,00
Total - 04/789(03)	40,00
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	36,34
27 Minor Works	75,00
Total - 04/789(04)(01)	1,11,34
<i>Charged</i>	36,34
Voted	75,00
04/789(04)(02) - Karaikal Region	
27 Minor Works	18,00
Total - 04/789(04)(02)	18,00
Total - 04/789(04)	1,29,34
<i>Charged</i>	36,34
Voted	93,00
Total - 04/789	1,69,34
<i>Charged</i>	36,34
Voted	1,33,00
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
27 Minor Works	14,21,00
Total - 04/800(04)(01)	14,21,00
04/800(04)(02) - Karaikal Region	
27 Minor Works	3,00,00
Total - 04/800(04)(02)	3,00,00
04/800(04)(03) - Mahe Region	
27 Minor Works	25,00
Total - 04/800(04)(03)	25,00
04/800(04)(04) - Yanam Region	
27 Minor Works	25,00
Total - 04/800(04)(04)	25,00
Total - 04/800(04)	17,71,00
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor Works	2,45,00
Total - 04/800(05)(01)	2,45,00
04/800(05)(02) - Karaikal Region	
27 Minor Works	20,00
Total - 04/800(05)(02)	20,00
04/800(05)(04) - Yanam Region	
27 Minor Works	40,00
Total - 04/800(05)(04)	40,00
Total - 04/800(05)	3,05,00
Total - 04/800	20,76,00
Total - 04	25,48,34
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	19,03,50
02 Wages	19,00
06 Medical Treatment	5,25
11 Domestic T.E.	5,70
13 Office Expenses	6,50
28 Professional Service	10
34 Schol.&Stipend	..
Total - 80/001(01)(01)	19,40,05

Heads of Account	Revised Estimate 2022-23
80/001(01)(02) - Karaikal Region	
01 Salaries	1,45,23
02 Wages	..
11 Domestic T.E.	12
13 Office Expenses	1,00
Total - 80/001(01)(02)	1,46,35
80/001(01)(03) - Mahe Region	
01 Salaries	1,22,56
02 Wages	13,75
06 Medical Treatment	75
11 Domestic T.E.	2,40
13 Office Expenses	1,25
Total - 80/001(01)(03)	1,40,71
80/001(01)(04) - Yanam Region	
01 Salaries	57,00
02 Wages	2,13,00
06 Medical Treatment	1,50
11 Domestic T.E.	50
13 Office Expenses	1,00
Total - 80/001(01)(04)	2,73,00
Total - 80/001(01)	25,00,11
Total - 80/001	25,00,11
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	1,05,00
Total - 80/800(01)(01)	1,05,00
80/800(01)(02) - Karaikal Region	
27 Minor Works	20,00
Total - 80/800(01)(02)	20,00
80/800(01)(03) - Mahe Region	
27 Minor Works	20,00
Total - 80/800(01)(03)	20,00
80/800(01)(04) - Yanam Region	
27 Minor Works	10,00
Total - 80/800(01)(04)	10,00
Total - 80/800(01)	1,55,00

Heads of Account	Revised Estimate 2022-23
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	3,50
27 Minor Works	3,50
Total - 80/800(02)(01)	7,00
Total - 80/800(02)	7,00
Total - 80/800	1,62,00
Total - 80	26,62,11
Total - Major Head '3054'	52,10,45
<i>Charged</i>	36,34
Voted	51,74,11
Total - Revenue Section	355,64,50
<i>Charged</i>	98,58
Voted	354,65,92
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	24,56
53 Major Works	54,00
Total - 01/051(01)(01)	78,56
<i>Charged</i>	24,56
Voted	54,00
01/051(01)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/051(01)(02)	20,00
01/051(01)(03) - Mahe Region	
53 Major Works	10,00
Total - 01/051(01)(03)	10,00
01/051(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 01/051(01)(04)	5,00
Total - 01/051(01)	1,13,56
<i>Charged</i>	24,56

Heads of Account	Revised Estimate 2022-23
Voted	89,00
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
53 Major Works	1,12,33
Total - 01/051(08)(01)	1,12,33
Total - 01/051(08)	1,12,33
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
53 Major Works	30,00
Total - 01/051(11)(01)	30,00
Total - 01/051(11)	30,00
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share)	
01/051(13)(01) - Pondicherry Region	
53 Major Works(Charged)	25,00
Total - 01/051(13)(01)	25,00
Charged	25,00
Total - 01/051(13)	25,00
Charged	25,00
Total - 01/051	2,80,89
Charged	49,56
Voted	2,31,33
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
53 Major Works	25,00
Total - 01/789(01)(01)	25,00
Total - 01/789(01)	25,00
Total - 01/789	25,00
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Pondicherry Region	
53 Major Works	2,10,00
Total - 01/800(01)(01)	2,10,00
01/800(01)(02) - Karaikal Region	
53 Major Works	5,00

Heads of Account	Revised Estimate 2022-23
Total - 01/800(01)(02)	5,00
01/800(01)(03) - Mahe Region	
53 Major Works	3,50
Total - 01/800(01)(03)	3,50
01/800(01)(04) - Yanam Region	
53 Major Works	7,00
Total - 01/800(01)(04)	7,00
Total - 01/800(01)	2,25,50
01/800(02) - Development of Infrastructure facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/800(02)(01)	..
Total - 01/800(02)	..
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	1,70,00
Total - 01/800(03)(01)	1,70,00
Total - 01/800(03)	1,70,00
Total - 01/800	3,95,50
Total - 01	7,01,39
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equip.	2,00
Total - 80/052(01)(01)	2,00
Total - 80/052(01)	2,00
Total - 80/052	2,00
Total - 80	2,00
Total - Major Head '4059'	7,03,39
<i>Charged</i>	49,56
Voted	6,53,83
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	

Heads of Account	Revised Estimate 2022-23
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
53 Major Works	46,00
Total - 01/101(01)(02)	46,00
Total - 01/101(01)	46,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
53 Major Works	25,00
Total - 01/101(02)(03)	25,00
01/101(02)(04) - Yanam Region	
53 Major Works	40,00
Total - 01/101(02)(04)	40,00
Total - 01/101(02)	65,00
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 01/101(04)(01)	50,00
Total - 01/101(04)	50,00
01/101(06) - Augumentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Pondicherry Region	
53 Major Works	30,00
Total - 01/101(06)(01)	30,00
Total - 01/101(06)	30,00
Total - 01/101	1,91,00
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
53 Major Works(Charged)	48,72
53 Major Works	60,00
Total - 01/102(01)(01)	1,08,72
Charged	48,72
Voted	60,00
Total - 01/102(01)	1,08,72

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	48,72
Voted	60,00
Total - 01/102	1,08,72
<i>Charged</i>	48,72
Voted	60,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
53 Major Works	3,00
Total - 01/789(01)(02)	3,00
Total - 01/789(01)	3,00
Total - 01/789	3,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	20,00,00
Total - 01/800(03)(01)	20,00,00
01/800(03)(02) - Karaikal Region	
53 Major Works	8,00,00
Total - 01/800(03)(02)	8,00,00
Total - 01/800(03)	28,00,00
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
53 Major Works	4,30,00
Total - 01/800(05)(01)	4,30,00
01/800(05)(02) - Karaikal Region	
53 Major Works	1,40,00
Total - 01/800(05)(02)	1,40,00
Total - 01/800(05)	5,70,00
Total - 01/800	33,70,00
Total - 01	36,72,72
<i>Charged</i>	48,72
Voted	36,24,00
Total - Major Head '4215'	36,72,72
<i>Charged</i>	48,72
Voted	36,24,00

Heads of Account	Revised Estimate 2022-23
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
53 Major Works	1,60,00
Total - 01/106(01)(01)	1,60,00
01/106(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/106(01)(02)	5,00
01/106(01)(03) - Mahe Region	
53 Major Works	10,00
Total - 01/106(01)(03)	10,00
Total - 01/106(01)	1,75,00
Total - 01/106	1,75,00
Total - 01	1,75,00
Total - Major Head '4216'	1,75,00
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Extension of sewerage facilities to urbanisable area	
60/001(01)(01) - Pondicherry Region	
53 Major Works(Charged)	2,40,00
53 Major Works	..
Total - 60/001(01)(01)	2,40,00
Charged	2,40,00
Voted	..
60/001(01)(02) - Karaikal Region	
53 Major Works	8,00,00
Total - 60/001(01)(02)	8,00,00
60/001(01)(03) - Mahe Region	
53 Major Works	1,00,00
Total - 60/001(01)(03)	1,00,00
60/001(01)(04) - Yanam Region	
53 Major Works	1,00,00

Heads of Account	Revised Estimate 2022-23
Total - 60/001(01)(04)	1,00,00
Total - 60/001(01)	12,40,00
<i>Charged</i>	2,40,00
Voted	10,00,00
Total - 60/001	12,40,00
<i>Charged</i>	2,40,00
Voted	10,00,00
Total - 60	12,40,00
<i>Charged</i>	2,40,00
Voted	10,00,00
Total - Major Head '4217'	12,40,00
<i>Charged</i>	2,40,00
Voted	10,00,00
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 101(02)(01)	50,00
101(02)(02) - Karaikal Region	
53 Major Works	5,00
Total - 101(02)(02)	5,00
Total - 101(02)	55,00
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
53 Major Works	1,00
Total - 101(05)(04)	1,00
Total - 101(05)	1,00
Total - 101	56,00
789 - Special Component Plan for Scheduled Castes	
789(01) - Ground Water Recharge Scheme	
789(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 789(01)(01)	..
Total - 789(01)	..
Total - 789	..

Heads of Account	Revised Estimate 2022-23
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
53 Major Works	1,00,00
Total - 800(02)(01)	1,00,00
800(02)(02) - Karaikal Region	
53 Major Works	50,00
Total - 800(02)(02)	50,00
Total - 800(02)	1,50,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
53 Major Works	13,00
Total - 800(04)(01)	13,00
800(04)(02) - Karaikal Region	
53 Major Works	1,00
Total - 800(04)(02)	1,00
Total - 800(04)	14,00
Total - 800	1,64,00
Total - Major Head '4702'	2,20,00
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
53 Major Works	40,00
Total - 01/103(01)(01)	40,00
01/103(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/103(01)(02)	5,00
01/103(01)(03) - Mahe Region	
53 Major Works	20,00
Total - 01/103(01)(03)	20,00
01/103(01)(04) - Yanam Region	
53 Major Works	40,00
Total - 01/103(01)(04)	40,00

Heads of Account	Revised Estimate 2022-23
Total - 01/103(01)	1,05,00
Total - 01/103	1,05,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
53 Major Works	50,00
Total - 01/789(01)(01)	50,00
01/789(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/789(01)(02)	5,00
Total - 01/789(01)	55,00
Total - 01/789	55,00
Total - 01	1,60,00
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
53 Major Works(Charged)	2,23,00
53 Major Works	1,00,00
Total - 03/103(01)(01)	3,23,00
Charged	2,23,00
Voted	1,00,00
03/103(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 03/103(01)(02)	10,00
Total - 03/103(01)	3,33,00
Charged	2,23,00
Voted	1,10,00
Total - 03/103	3,33,00
Charged	2,23,00
Voted	1,10,00
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
53 Major Works	3,50
Total - 03/789(01)(01)	3,50
03/789(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	10,00
Total - 03/789(01)(02)	10,00
Total - 03/789(01)	13,50
Total - 03/789	13,50
03/800 - Other expenditure	
03/800(01) - Bank Protection Scheme	
03/800(01)(01) - Pondicherry Region	
53 Major Works	40,00
Total - 03/800(01)(01)	40,00
03/800(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 03/800(01)(02)	5,00
Total - 03/800(01)	45,00
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	1,40,00
53 Major Works	23,81
Total - 03/800(02)(01)	1,63,81
Charged	1,40,00
Voted	23,81
03/800(02)(02) - Karaikal Region	
53 Major Works	27,17
Total - 03/800(02)(02)	27,17
Total - 03/800(02)	1,90,98
Charged	1,40,00
Voted	50,98
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(01) - Pondicherry Region	
53 Major Works	..
Total - 03/800(04)(01)	..
03/800(04)(02) - Karaikal Region	
53 Major Works	5,00,00
Total - 03/800(04)(02)	5,00,00
Total - 03/800(04)	5,00,00
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
53 Major Works	1,00
Total - 03/800(06)(01)	1,00
03/800(06)(02) - Karaikal Region	
53 Major Works	40,00
Total - 03/800(06)(02)	40,00
03/800(06)(04) - Yanam Region	
53 Major Works	1,64,84
Total - 03/800(06)(04)	1,64,84
Total - 03/800(06)	2,05,84
Total - 03/800	9,41,82
<i>Charged</i>	1,40,00
Voted	8,01,82
Total - 03	12,88,32
<i>Charged</i>	3,63,00
Voted	9,25,32
Total - Major Head '4711'	14,48,32
<i>Charged</i>	3,63,00
Voted	10,85,32
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(02) - Karaikal Region	
53 Major Works	6,00
Total - 04/789(01)(02)	6,00
04/789(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 04/789(01)(04)	5,00
Total - 04/789(01)	11,00
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 04/789(02)(01)	20,00
04/789(02)(02) - Karaikal Region	
53 Major Works	13,00
Total - 04/789(02)(02)	13,00

Heads of Account	Revised Estimate 2022-23
Total - 04/789(02)	33,00
Total - 04/789	44,00
04/800 - Other expenditure	
04/800(01) - District and other Roads	
04/800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	7,66,12
53 Major Works	8,45,00
Total - 04/800(01)(01)	16,11,12
Charged	7,66,12
Voted	8,45,00
04/800(01)(02) - Karaikal Region	
53 Major Works(Charged)	6,67,10
53 Major Works	20,00
Total - 04/800(01)(02)	6,87,10
Charged	6,67,10
Voted	20,00
04/800(01)(03) - Mahe Region	
53 Major Works(Charged)	3,25,25
53 Major Works	20,00
Total - 04/800(01)(03)	3,45,25
Charged	3,25,25
Voted	20,00
04/800(01)(04) - Yanam Region	
53 Major Works	3,81
Total - 04/800(01)(04)	3,81
Total - 04/800(01)	26,47,28
Charged	17,58,47
Voted	8,88,81
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
53 Major Works	1,26,00
Total - 04/800(02)(01)	1,26,00
04/800(02)(02) - Karaikal Region	
53 Major Works	10,00
Total - 04/800(02)(02)	10,00
Total - 04/800(02)	1,36,00
04/800(05) - District & Other Roads (CRF)	

Heads of Account	Revised Estimate 2022-23
04/800(05)(01) - Pondicherry Region	
53 Major Works	14,00,00
Total - 04/800(05)(01)	14,00,00
04/800(05)(02) - Karaikal Region	
53 Major Works	6,00,00
Total - 04/800(05)(02)	6,00,00
Total - 04/800(05)	20,00,00
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	
04/800(09)(01) - Pondicherry Region	
53 Major Works	31,35,00
Total - 04/800(09)(01)	31,35,00
04/800(09)(02) - Karaikal Region	
53 Major Works	45,00,00
Total - 04/800(09)(02)	45,00,00
04/800(09)(03) - Mahe Region	
53 Major Works	2,88,00
Total - 04/800(09)(03)	2,88,00
Total - 04/800(09)	79,23,00
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Pondicherry Region	
53 Major Works	19,81,43
Total - 04/800(11)(01)	19,81,43
04/800(11)(02) - Karaikal Region	
53 Major Works	3,22,00
Total - 04/800(11)(02)	3,22,00
04/800(11)(03) - Mahe Region	
53 Major Works	26,00
Total - 04/800(11)(03)	26,00
Total - 04/800(11)	23,29,43
Total - 04/800	150,35,71
<i>Charged</i>	17,58,47
Voted	132,77,24
Total - 04	150,79,71
<i>Charged</i>	17,58,47
Voted	133,21,24
Total - Major Head '5054'	150,79,71

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	17,58,47
Voted	133,21,24
Total - Capital Section	225,39,14
<i>Charged</i>	24,59,75
Voted	200,79,39
Total - Demand No.16	581,03,64
<i>Charged</i>	25,58,33
Voted	555,45,31