

## DEMAND NO. 13 - Jails

( ₹ in Thousands)

| Heads of Account                                      | Revised Estimate<br>2022-23 |
|-------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                |                             |
| <b>Major Head '2056'</b>                              |                             |
| JAILS                                                 |                             |
| 001 - Direction and Administration                    |                             |
| 001(01) - Office of the Chief Superintendent of Jails |                             |
| 001(01)(01) - Pondicherry Region                      |                             |
| 01 Salaries                                           | 38,50                       |
| 11 Domestic T.E.                                      | 1,05                        |
| 13 Office Expenses                                    | 75                          |
| Total - 001(01)(01)                                   | 40,30                       |
| Total - 001(01)                                       | 40,30                       |
| Total - 001                                           | 40,30                       |
| 101 - Jails                                           |                             |
| 101(01) - Jail Department                             |                             |
| 101(01)(01) - Pondicherry Region                      |                             |
| 01 Salaries                                           | 4,57,83                     |
| 02 Wages                                              | 42                          |
| 06 Medical Treatment                                  | 50                          |
| 11 Domestic T.E.                                      | 2,50                        |
| 13 Office Expenses                                    | 15,00                       |
| 20 Other Admv. Expenses                               | ..                          |
| 24 P.O.L                                              | 4,00                        |
| 26 Advertising & Pub.                                 | ..                          |
| 28 Professional Service                               | 2,50                        |
| 50 Other charges                                      | 1,55,00                     |
| Total - 101(01)(01)                                   | 6,37,75                     |
| 101(01)(02) - Karaikal Region                         |                             |
| 01 Salaries                                           | 83,07                       |
| 11 Domestic T.E.                                      | 50                          |
| 13 Office Expenses                                    | 3,00                        |
| 24 P.O.L                                              | 50                          |
| 50 Other charges                                      | 5,00                        |
| Total - 101(01)(02)                                   | 92,07                       |
| 101(01)(03) - Mahe Region                             |                             |
| 01 Salaries                                           | 37,40                       |

| Heads of Account                                                                                         | Revised Estimate<br>2022-23 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 02 Wages                                                                                                 | 40                          |
| 11 Domestic T.E.                                                                                         | 72                          |
| 13 Office Expenses                                                                                       | 65                          |
| 50 Other charges                                                                                         | 3,60                        |
| Total - 101(01)(03)                                                                                      | 42,77                       |
| 101(01)(04) - Yanam Region                                                                               |                             |
| 01 Salaries                                                                                              | 31,54                       |
| 02 Wages                                                                                                 | 40                          |
| 11 Domestic T.E.                                                                                         | 30                          |
| 13 Office Expenses                                                                                       | 50                          |
| 50 Other charges                                                                                         | 2,50                        |
| Total - 101(01)(04)                                                                                      | 35,24                       |
| Total - 101(01)                                                                                          | 8,07,83                     |
| 101(03) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 101(03)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 26,00                       |
| Total - 101(03)(01)                                                                                      | 26,00                       |
| 101(03)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 70                          |
| Total - 101(03)(02)                                                                                      | 70                          |
| 101(03)(03) - Mahe Region                                                                                |                             |
| 13 Office Expenses                                                                                       | 70                          |
| Total - 101(03)(03)                                                                                      | 70                          |
| 101(03)(04) - Yanam Region                                                                               |                             |
| 13 Office Expenses                                                                                       | 1,10                        |
| Total - 101(03)(04)                                                                                      | 1,10                        |
| Total - 101(03)                                                                                          | 28,50                       |
| Total - 101                                                                                              | 8,36,33                     |
| Total - Major Head '2056'                                                                                | 8,76,63                     |
| Total - Revenue Section                                                                                  | 8,76,63                     |
| <b>Capital Section</b>                                                                                   |                             |
| <b>Major Head '4070'</b>                                                                                 |                             |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES                                                          |                             |
| 800 - Other Expenditure                                                                                  |                             |
| 800(01) - Jail Department                                                                                |                             |
| 800(01)(01) - Pondicherry Region                                                                         |                             |

| Heads of Account          | Revised Estimate<br>2022-23 |
|---------------------------|-----------------------------|
| 51 Motor Vehicles         | 20,00                       |
| Total - 800(01)(01)       | 20,00                       |
| Total - 800(01)           | 20,00                       |
| Total - 800               | 20,00                       |
| Total - Major Head '4070' | 20,00                       |
| Total - Capital Section   | 20,00                       |
| Total - Demand No.13      | 8,96,63                     |