

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,13,22
11 Domestic T.E.	3,75
13 Office Expenses	50
Total - 001(02)(01)	1,17,47
001(02)(02) - Karaikal Region	
01 Salaries	50,20
11 Domestic T.E.	2,87
13 Office Expenses	25
Total - 001(02)(02)	53,32
001(02)(04) - Yanam Region	
01 Salaries	42,08
11 Domestic T.E.	2,87
13 Office Expenses	25
Total - 001(02)(04)	45,20
Total - 001(02)	2,15,99
001(04) - Office of the Director General of Police	
001(04)(01) - Pondicherry Region	
01 Salaries	8,69,79
02 Wages	5,00
05 Rewards	10
06 Medical Treatment	70,00
11 Domestic T.E.	34,11
13 Office Expenses	2,22,87
14 Rents, Rates, Taxes	15,79
20 Other Admv. Expenses	4,00
24 P.O.L	2,15,59
25 Clothing & Tentage	52,40
26 Advertising & Pub.	6,00

Heads of Account	Revised Estimate 2022-23
28 Professional Service	36,38
30 Other Contractual Services	7,00
41 Secret Ser. Expn.	1,00
50 Other charges(<i>Charged</i>)	50
50 Other charges	24,30
Total - 001(04)(01)	15,64,83
<i>Charged</i>	50
Voted	15,64,33
001(04)(02) - Karaikal Region	
01 Salaries	33,89
06 Medical Treatment	5,00
11 Domestic T.E.	75
13 Office Expenses	14,50
14 Rents, Rates, Taxes	1
24 P.O.L	49,42
50 Other charges	2,82
Total - 001(04)(02)	1,06,39
001(04)(03) - Mahe Region	
01 Salaries	5,58
06 Medical Treatment	6,61
11 Domestic T.E.	1
13 Office Expenses	5,81
14 Rents, Rates, Taxes	4,00
24 P.O.L	13,61
50 Other charges	2,21
Total - 001(04)(03)	37,83
001(04)(04) - Yanam Region	
02 Wages	85
06 Medical Treatment	4,00
13 Office Expenses	3,79
24 P.O.L	15,00
50 Other charges	1,50
Total - 001(04)(04)	25,14
Total - 001(04)	17,34,19
<i>Charged</i>	50
Voted	17,33,69

Heads of Account	Revised Estimate 2022-23
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(05)(01) - Pondicherry Region	
13 Office Expenses	67,02
Total - 001(05)(01)	67,02
001(05)(02) - Karaikal Region	
13 Office Expenses	7,23
Total - 001(05)(02)	7,23
001(05)(03) - Mahe Region	
13 Office Expenses	5,09
Total - 001(05)(03)	5,09
001(05)(04) - Yanam Region	
13 Office Expenses	7,18
Total - 001(05)(04)	7,18
Total - 001(05)	86,52
Total - 001	20,36,70
<i>Charged</i>	50
Voted	20,36,20
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Pondicherry Region	
50 Other charges	90,24
Total - 003(01)(01)	90,24
Total - 003(01)	90,24
003(02) - Setting up/ Strengthening of Women Help Desks in Police Stations (CSS)	
003(02)(01) - Pondicherry Region	
13 Office Expenses	20,77
50 Other charges	5,00
Total - 003(02)(01)	25,77
Total - 003(02)	25,77
003(03) - Setting up/ Strengthening Anti Human Trafficking Units (CSS)	
003(03)(01) - Pondicherry Region	
13 Office Expenses	5,00
50 Other charges	4,00
Total - 003(03)(01)	9,00
Total - 003(03)	9,00

Heads of Account	Revised Estimate 2022-23
Total - 003	1,25,01
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Pondicherry Region	
01 Salaries	49,71,01
11 Domestic T.E.	84,10
50 Other charges	63,40
Total - 104(01)(01)	51,18,51
104(01)(02) - Karaikal Region	
01 Salaries	1,47,86
11 Domestic T.E.	4,03
Total - 104(01)(02)	1,51,89
104(01)(03) - Mahe Region	
01 Salaries	2,09,21
11 Domestic T.E.	5,34
Total - 104(01)(03)	2,14,55
104(01)(04) - Yanam Region	
01 Salaries	66,86
11 Domestic T.E.	1,59
Total - 104(01)(04)	68,45
Total - 104(01)	55,53,40
104(02) - India Reserve Battalion	
104(02)(01) - Pondicherry Region	
01 Salaries	78,56,95
06 Medical Treatment	16,48
11 Domestic T.E.	72,00
13 Office Expenses	54,91
24 P.O.L	17,00
25 Clothing & Tentage	1,32,00
50 Other charges	2,72
Total - 104(02)(01)	81,52,06
Total - 104(02)	81,52,06
Total - 104	137,05,46
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Pondicherry Region	
01 Salaries	13,35,89

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	23,83
Total - 108(01)(01)	13,59,72
108(01)(02) - Karaikal Region	
01 Salaries	95,61
11 Domestic T.E.	1,88
Total - 108(01)(02)	97,49
108(01)(03) - Mahe Region	
01 Salaries	84,59
11 Domestic T.E.	1,28
Total - 108(01)(03)	85,87
108(01)(04) - Yanam Region	
01 Salaries	28,59
11 Domestic T.E.	53
Total - 108(01)(04)	29,12
Total - 108(01)	15,72,20
Total - 108	15,72,20
109 - District Police	
109(01) - Establishment	
109(01)(01) - Pondicherry Region	
01 Salaries	71,85,00
11 Domestic T.E.	1,33,13
Total - 109(01)(01)	73,18,13
109(01)(02) - Karaikal Region	
01 Salaries	14,44,61
11 Domestic T.E.	28,79
Total - 109(01)(02)	14,73,40
109(01)(03) - Mahe Region	
01 Salaries	4,69,39
11 Domestic T.E.	20,07
Total - 109(01)(03)	4,89,46
109(01)(04) - Yanam Region	
01 Salaries	3,64,56
11 Domestic T.E.	17,17
Total - 109(01)(04)	3,81,73
Total - 109(01)	96,62,72
Total - 109	96,62,72
115 - Modernisation of Police Force	

Heads of Account	Revised Estimate 2022-23
115(01) - Modernisation of Police Force	
115(01)(01) - Pondicherry Region	
01 Salaries	32,83,19
11 Domestic T.E.	49,44
22 Arms & Ammunitions	3,35
Total - 115(01)(01)	33,35,98
115(01)(02) - Karaikal Region	
01 Salaries	2,15,46
11 Domestic T.E.	6,71
Total - 115(01)(02)	2,22,17
115(01)(03) - Mahe Region	
01 Salaries	1,25,53
11 Domestic T.E.	5,57
13 Office Expenses	..
Total - 115(01)(03)	1,31,10
115(01)(04) - Yanam Region	
01 Salaries	3,71,14
11 Domestic T.E.	17,20
13 Office Expenses	..
14 Rents, Rates, Taxes	..
Total - 115(01)(04)	3,88,34
Total - 115(01)	40,77,59
Total - 115	40,77,59
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Pondicherry Region	
13 Office Expenses	1,02
Total - 800(02)(01)	1,02
Total - 800(02)	1,02
800(04) - Witness Protection Scheme, 2018	
800(04)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 800(04)(01)	2
Total - 800(04)	2
Total - 800	1,04
Total - Major Head '2055'	311,80,72

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	<i>50</i>
Voted	311,80,22
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	
107(01)(01) - Pondicherry Region	
01 Salaries	61,00
11 Domestic T.E.	74
50 Other charges	10,61,00
Total - 107(01)(01)	11,22,74
107(01)(02) - Karaikal Region	
50 Other charges	1,45,51
Total - 107(01)(02)	1,45,51
107(01)(03) - Mahe Region	
50 Other charges	77,48
Total - 107(01)(03)	77,48
107(01)(04) - Yanam Region	
50 Other charges	90,99
Total - 107(01)(04)	90,99
Total - 107(01)	14,36,72
Total - 107	14,36,72
108 - Fire Protection and Control	
108(01) - Direction and Administration	
108(01)(01) - Pondicherry Region	
01 Salaries	78,41
02 Wages	1
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	1,59
30 Other Contractual Services	7,33
50 Other charges	20
Total - 108(01)(01)	87,74
108(01)(02) - Karaikal Region	
30 Other Contractual Services	2,00
Total - 108(01)(02)	2,00
108(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	1
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
30 Other Contractual Services	1
Total - 108(01)(03)	5
108(01)(04) - Yanam Region	
01 Salaries	..
02 Wages	3,50
06 Medical Treatment	..
Total - 108(01)(04)	3,50
Total - 108(01)	93,29
108(03) - Protection and Control	
108(03)(01) - Pondicherry Region	
01 Salaries	12,91,51
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	5,00
11 Domestic T.E.	3,89
13 Office Expenses	11,50
14 Rents, Rates, Taxes	1,10
21 Supplies & Materials	10,00
24 P.O.L	12,00
25 Clothing & Tentage	1
26 Advertising & Pub.	3,00
27 Minor Works	20,00
28 Professional Service	10
50 Other charges	20
Total - 108(03)(01)	13,58,33
108(03)(02) - Karaikal Region	
01 Salaries	2,38,92
03 O.T. Allowance	2,00
06 Medical Treatment	50
11 Domestic T.E.	2,00
13 Office Expenses	2,00
24 P.O.L	3,00
27 Minor Works	..

Heads of Account	Revised Estimate 2022-23
50 Other charges	..
Total - 108(03)(02)	2,48,42
108(03)(03) - Mahe Region	
01 Salaries	96,37
03 O.T. Allowance	1
06 Medical Treatment	1,50
11 Domestic T.E.	1,50
13 Office Expenses	40
24 P.O.L	75
27 Minor Works	10
50 Other charges	1
Total - 108(03)(03)	1,00,64
108(03)(04) - Yanam Region	
01 Salaries	93,18
03 O.T. Allowance	1,00
06 Medical Treatment	1,00
11 Domestic T.E.	80
13 Office Expenses	1,00
24 P.O.L	2,00
27 Minor Works	30
Total - 108(03)(04)	99,28
Total - 108(03)	18,06,67
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Pondicherry Region	
13 Office Expenses	10,00
Total - 108(08)(01)	10,00
108(08)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 108(08)(02)	2,00
108(08)(03) - Mahe Region	
13 Office Expenses	90
Total - 108(08)(03)	90
108(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 108(08)(04)	1,50
Total - 108(08)	14,40

Heads of Account	Revised Estimate 2022-23
Total - 108	19,14,36
Total - Major Head '2070'	33,51,08
Total - Revenue Section	345,31,80
<i>Charged</i>	50
Voted	345,31,30
Capital Section	
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Pondicherry Region	
51 Motor Vehicles	3,30,00
52 Machinery & Equip.	4,27,16
Total - 207(01)(01)	7,57,16
Total - 207(01)	7,57,16
207(02) - Indian Reserve Battalion	
207(02)(01) - Pondicherry Region	
51 Motor Vehicles	38
Total - 207(02)(01)	38
Total - 207(02)	38
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Pondicherry Region	
51 Motor Vehicles	4
52 Machinery & Equip.	4
Total - 207(03)(01)	8
Total - 207(03)	8
Total - 207	7,57,62
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS) (CSS)	
800(01)(01) - Pondicherry Region	
52 Machinery & Equip.	54,00
Total - 800(01)(01)	54,00
Total - 800(01)	54,00
Total - 800	54,00
Total - Major Head '4055'	8,11,62
Major Head '4070'	

Heads of Account	Revised Estimate 2022-23
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(04) - Fire Protection and Control	
800(04)(01) - Pondicherry Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	3,00,00
53 Major Works(Charged)	1,00
53 Major Works	1,00
Total - 800(04)(01)	3,03,00
Charged	1,00
Voted	3,02,00
800(04)(02) - Karaikal Region	
51 Motor Vehicles	3,00
52 Machinery & Equip.	..
Total - 800(04)(02)	3,00
800(04)(03) - Mahe Region	
51 Motor Vehicles	50
52 Machinery & Equip.	20
Total - 800(04)(03)	70
Total - 800(04)	3,06,70
Charged	1,00
Voted	3,05,70
Total - 800	3,06,70
Charged	1,00
Voted	3,05,70
Total - Major Head '4070'	3,06,70
Charged	1,00
Voted	3,05,70
Total - Capital Section	11,18,32
Charged	1,00
Voted	11,17,32
Total - Demand No.12	356,50,12
Charged	1,50
Voted	356,48,62