

DEMAND NO. 11 - Treasury and Accounts Administration
(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
50 Other charges	5,50
Total - 01/101(01)(01)	5,50
Total - 01/101(01)	5,50
Total - 01/101	5,50
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
50 Other charges	2,00
Total - 01/102(01)(01)	2,00
Total - 01/102(01)	2,00
Total - 01/102	2,00
Total - 01	7,50
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	6,68
11 Domestic T.E.	1
13 Office Expenses	50
Total - 02/001(01)(01)	7,19
Total - 02/001(01)	7,19
Total - 02/001	7,19
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	
50 Other charges	2,00
Total - 02/101(01)(01)	2,00
Total - 02/101(01)	2,00

Heads of Account	Revised Estimate 2022-23
Total - 02/101	2,00
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
50 Other charges	2,00
Total - 02/102(01)(01)	2,00
Total - 02/102(01)	2,00
Total - 02/102	2,00
Total - 02	11,19
Total - Major Head '2030'	18,69
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	17,18,60
02 Wages	2
06 Medical Treatment	12,00
11 Domestic T.E.	3,00
13 Office Expenses	2,06,35
26 Advertising & Pub.	15
28 Professional Service	20
30 Other Contractual Services	53,00
34 Schol.&Stipend	1
Total - 095(01)(01)	19,93,33
095(01)(02) - Karaikal Region	
01 Salaries	2,95,42
06 Medical Treatment	40
11 Domestic T.E.	60
13 Office Expenses	2,50
30 Other Contractual Services	2,50
34 Schol.&Stipend	5,70
Total - 095(01)(02)	3,07,12
095(01)(03) - Mahe Region	
01 Salaries	79,82
02 Wages	42
06 Medical Treatment	1,00

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 095(01)(03)	83,24
095(01)(04) - Yanam Region	
01 Salaries	77,44
06 Medical Treatment	1,00
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 095(01)(04)	80,44
Total - 095(01)	24,64,13
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	15,00
Total - 095(03)(01)	15,00
095(03)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 095(03)(02)	4,00
095(03)(03) - Mahe Region	
13 Office Expenses	1,10
Total - 095(03)(03)	1,10
095(03)(04) - Yanam Region	
13 Office Expenses	1,20
Total - 095(03)(04)	1,20
Total - 095(03)	21,30
Total - 095	24,85,43
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	1,05,48
11 Domestic T.E.	5
13 Office Expenses	50
Total - 097(01)(01)	1,06,03
097(01)(02) - Karaikal Region	
01 Salaries	28,18
02 Wages	7
06 Medical Treatment	1

Heads of Account	Revised Estimate 2022-23
11 Domestic T.E.	5
13 Office Expenses	1,20
Total - 097(01)(02)	29,51
097(01)(03) - Mahe Region	
01 Salaries	51,70
06 Medical Treatment	1,50
11 Domestic T.E.	21
13 Office Expenses	1,00
Total - 097(01)(03)	54,41
097(01)(04) - Yanam Region	
01 Salaries	13,90
11 Domestic T.E.	10
13 Office Expenses	1,50
Total - 097(01)(04)	15,50
Total - 097(01)	2,05,45
Total - 097	2,05,45
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	60,25
06 Medical Treatment	10
11 Domestic T.E.	25
13 Office Expenses	25
Total - 098(01)(01)	60,85
Total - 098(01)	60,85
Total - 098	60,85
Total - Major Head '2054'	27,51,73
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	
50 Other charges	27,00
Total - 800(01)(01)	27,00
Total - 800(01)	27,00
Total - 800	27,00

Heads of Account	Revised Estimate 2022-23
Total - Major Head '2070'	27,00
Total - Revenue Section	27,97,42
Total - Demand No.11	27,97,42