

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2022-23
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	1,25,38
02 Wages	7,86
11 Domestic T.E.	1,50
13 Office Expenses	6,00
50 Other charges	1,00
Total - 093(01)(02)	1,41,74
Total - 093(01)	1,41,74
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	1,08,95
02 Wages	1
06 Medical Treatment	55
11 Domestic T.E.	45
13 Office Expenses	20,40
30 Other Contractual Services	40
Total - 093(02)(03)	1,30,76
093(02)(04) - Yanam Region	
01 Salaries	59,20
02 Wages	10,61
06 Medical Treatment	..
11 Domestic T.E.	3,25
13 Office Expenses	6,10
Total - 093(02)(04)	79,16
Total - 093(02)	2,09,92
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(06)(02) - Karaikal Region	
13 Office Expenses	11,00
Total - 093(06)(02)	11,00

Heads of Account	Revised Estimate 2022-23
Total - 093(06)	11,00
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(07)(03) - Mahe Region 13 Office Expenses	2,00
Total - 093(07)(03)	2,00
Total - 093(07)	2,00
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(08)(04) - Yanam Region 13 Office Expenses	3,18
Total - 093(08)(04)	3,18
Total - 093(08)	3,18
Total - 093	3,67,84
101 - Commissioners 101(01) - Office of the District Magistrate 101(01)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 28 Professional Service 30 Other Contractual Services	2,92,34 1,00 50 1,00 20,00 11,50 31,00
Total - 101(01)(01)	3,57,34
101(01)(02) - Karaikal Region 01 Salaries 11 Domestic T.E. 13 Office Expenses 34 Schol.&Stipend	27,00 80 1,50 5,00
Total - 101(01)(02)	34,30
Total - 101(01)	3,91,64
101(05) - Office of the District Election Officer 101(05)(02) - Karaikal Region 01 Salaries 11 Domestic T.E. 13 Office Expenses	24,50 10 40

Heads of Account	Revised Estimate 2022-23
Total - 101(05)(02)	25,00
Total - 101(05)	25,00
Total - 101	4,16,64
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
50 Other charges(Charged)	7,00
Total - 800(01)(01)	7,00
Charged	7,00
Total - 800(01)	7,00
Charged	7,00
Total - 800	7,00
Charged	7,00
Total - Major Head '2053'	7,91,48
Charged	7,00
Voted	7,84,48
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,15,60
Total - 01/102(01)(01)	1,15,60
Total - 01/102(01)	1,15,60
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	68,00
Total - 01/102(02)(01)	68,00
Total - 01/102(02)	68,00
Total - 01/102	1,83,60
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	

Heads of Account	Revised Estimate 2022-23
01/789(04)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	37,40
Total - 01/789(04)(01)	37,40
Total - 01/789(04)	37,40
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	22,00
Total - 01/789(05)(01)	22,00
Total - 01/789(05)	22,00
Total - 01/789	59,40
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	17,00
Total - 01/796(01)(01)	17,00
Total - 01/796(01)	17,00
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	10,00
Total - 01/796(02)(01)	10,00
Total - 01/796(02)	10,00
Total - 01/796	27,00
Total - 01	2,70,00
Total - Major Head '2215'	2,70,00
Major Head '2216'	
HOUSING	
80 - General	
80/103 - Assistance to Housing Boards, Corporations, etc.,	
80/103(01) - Assistance to Pondicherry Housing Board	
80/103(01)(01) - Pondicherry Region	
31 Grants-in-aid(Charged)	55,00
Total - 80/103(01)(01)	55,00
Charged	55,00
Total - 80/103(01)	55,00

Heads of Account	Revised Estimate 2022-23
<i>Charged</i>	55,00
Total - 80/103	55,00
<i>Charged</i>	55,00
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	5,00
Total - 80/789(03)(01)	5,00
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid	4,00
Total - 80/789(03)(02)	4,00
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	3,00
Total - 80/789(03)(04)	3,00
Total - 80/789(03)	12,00
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	10,29,42
Total - 80/789(11)(01)	10,29,42
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid	77,40
Total - 80/789(11)(02)	77,40
80/789(11)(04) - Yanam Region	
31 Grants-in-aid	21,60
Total - 80/789(11)(04)	21,60
Total - 80/789(11)	11,28,42
Total - 80/789	11,40,42
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	36,00
Total - 80/800(02)(01)	36,00
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid	25,00

Heads of Account	Revised Estimate 2022-23
Total - 80/800(02)(02)	25,00
80/800(02)(03) - Mahe Region	
31 Grants-in-aid	..
Total - 80/800(02)(03)	..
80/800(02)(04) - Yanam Region	
31 Grants-in-aid	12,00
Total - 80/800(02)(04)	12,00
Total - 80/800(02)	73,00
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,82,90
36 Grant in aid Salaries	6,15,25
Total - 80/800(04)(01)	7,98,15
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	63,70
Total - 80/800(04)(02)	63,70
Total - 80/800(04)	8,61,85
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	..
Total - 80/800(05)(04)	..
Total - 80/800(05)	..
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Service	51,74
31 Grants-in-aid	12,13,23
Total - 80/800(19)(01)	12,64,97
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	1,04,40
Total - 80/800(19)(02)	1,04,40
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	1,06,80
Total - 80/800(19)(03)	1,06,80
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	89,40
Total - 80/800(19)(04)	89,40

Heads of Account	Revised Estimate 2022-23
Total - 80/800(19)	15,65,57
80/800(22) - Assistance to Real Estate Regulatory Authority 80/800(22)(01) - Pondicherry Region 31 Grants-in-aid	..
Total - 80/800(22)(01)	..
Total - 80/800(22)	..
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS) 80/800(23)(01) - Pondicherry Region 28 Professional Service 31 Grants-in-aid	17,50 15,55,50
Total - 80/800(23)(01)	15,73,00
80/800(23)(02) - Karaikal Region 31 Grants-in-aid	3,08,50
Total - 80/800(23)(02)	3,08,50
80/800(23)(03) - Mahe Region 31 Grants-in-aid	60,00
Total - 80/800(23)(03)	60,00
80/800(23)(04) - Yanam Region 31 Grants-in-aid	59,00
Total - 80/800(23)(04)	59,00
Total - 80/800(23)	20,00,50
Total - 80/800	45,00,92
Total - 80	56,96,34
<i>Charged</i>	55,00
Voted	56,41,34
Total - Major Head '2216'	56,96,34
<i>Charged</i>	55,00
Voted	56,41,34
Major Head '2217' URBAN DEVELOPMENT 01 - State Capital Development 01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc 01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc. 01/191(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
31 Grants-in-aid	90,15
Total - 01/191(01)(01)	90,15
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 01/191(01)(02)	..
01/191(01)(04) - Yanam Region	
31 Grants-in-aid	5,50
Total - 01/191(01)(04)	5,50
Total - 01/191(01)	95,65
Total - 01/191	95,65
Total - 01	95,65
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	3,90,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	10,00
26 Advertising & Pub.	1
28 Professional Service	5
30 Other Contractual Services	4,30
34 Schol.&Stipend	1
Total - 05/001(02)(01)	4,04,39
05/001(02)(02) - Karaikal Region	
01 Salaries	77,18
13 Office Expenses	25
Total - 05/001(02)(02)	77,43
05/001(02)(03) - Mahe Region	
01 Salaries	25,78
13 Office Expenses	20
Total - 05/001(02)(03)	25,98
05/001(02)(04) - Yanam Region	
01 Salaries	61,40
06 Medical Treatment	5
11 Domestic T.E.	90
13 Office Expenses	2,00

Heads of Account	Revised Estimate 2022-23
Total - 05/001(02)(04)	64,35
Total - 05/001(02)	5,72,15
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 05/001(04)(01) - Pondicherry Region 13 Office Expenses	3,50
Total - 05/001(04)(01)	3,50
05/001(04)(02) - Karaikal Region 13 Office Expenses	1,50
Total - 05/001(04)(02)	1,50
05/001(04)(03) - Mahe Region 13 Office Expenses	30
Total - 05/001(04)(03)	30
05/001(04)(04) - Yanam Region 13 Office Expenses	50
Total - 05/001(04)(04)	50
Total - 05/001(04)	5,80
Total - 05/001	5,77,95
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. 05/191(03) - Strengthening of Pondicherry Urban Development Agency 05/191(03)(01) - Pondicherry Region 31 Grants-in-aid 36 Grant in aid Salaries	8,70 26,80
Total - 05/191(03)(01)	35,50
Total - 05/191(03)	35,50
Total - 05/191	35,50
05/800 - Other expenditure 05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) 05/800(03)(01) - Pondicherry Region 31 Grants-in-aid	57,55,49
Total - 05/800(03)(01)	57,55,49
05/800(03)(02) - Karaikal Region 31 Grants-in-aid	8,15,84
Total - 05/800(03)(02)	8,15,84

Heads of Account	Revised Estimate 2022-23
05/800(03)(04) - Yanam Region	
31 Grants-in-aid	5,61,00
Total - 05/800(03)(04)	5,61,00
Total - 05/800(03)	71,32,33
05/800(08) - Disposal of Legacy Waste Project (Negotiated Loan)	
05/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	29,00,00
Total - 05/800(08)(01)	29,00,00
Total - 05/800(08)	29,00,00
05/800(09) - Disposal of Legacy Waste Project (Negotiated Loan) (State Share)	
05/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 05/800(09)(01)	..
Total - 05/800(09)	..
Total - 05/800	100,32,33
Total - 05	106,45,78
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	1,55,00
06 Medical Treatment	1,00
11 Domestic T.E.	4,40
13 Office Expenses	30,00
26 Advertising & Pub.	1,00
28 Professional Service	50,00
30 Other Contractual Services	35,00
50 Other charges	30,00
Total - 80/001(02)(01)	3,06,40
Total - 80/001(02)	3,06,40
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	3,60,86
06 Medical Treatment	3,00
11 Domestic T.E.	3,00
13 Office Expenses	15,00

Heads of Account	Revised Estimate 2022-23
26 Advertising & Pub.	3,00
28 Professional Service	20,00
50 Other charges	65,00
Total - 80/001(07)(01)	4,69,86
80/001(07)(02) - Karaikal Region	
01 Salaries	55,00
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 80/001(07)(02)	58,00
80/001(07)(03) - Mahe Region	
01 Salaries	16,00
06 Medical Treatment	..
11 Domestic T.E.	1,00
Total - 80/001(07)(03)	17,00
80/001(07)(04) - Yanam Region	
01 Salaries	15,00
06 Medical Treatment	50
11 Domestic T.E.	50
Total - 80/001(07)(04)	16,00
Total - 80/001(07)	5,60,86
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 80/001(08)(01)	7,00
80/001(08)(02) - Karaikal Region	
13 Office Expenses	1
Total - 80/001(08)(02)	1
80/001(08)(03) - Mahe Region	
13 Office Expenses	1
Total - 80/001(08)(03)	1
80/001(08)(04) - Yanam Region	
13 Office Expenses	1
Total - 80/001(08)(04)	1
Total - 80/001(08)	7,03

Heads of Account	Revised Estimate 2022-23
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	4,00
Total - 80/001(09)(01)	4,00
Total - 80/001(09)	4,00
Total - 80/001	8,78,29
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grant in aid Salaries	12,70,00
Total - 80/191(10)(01)	12,70,00
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	4,00,00
Total - 80/191(10)(02)	4,00,00
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	4,09,00
Total - 80/191(10)(04)	4,09,00
Total - 80/191(10)	20,79,00
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid	2,58,95
Total - 80/191(17)(01)	2,58,95
Total - 80/191(17)	2,58,95
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid	2,03,80
Total - 80/191(18)(01)	2,03,80
Total - 80/191(18)	2,03,80
Total - 80/191	25,41,75
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid	35,07,00
Total - 80/800(07)(01)	35,07,00

Heads of Account	Revised Estimate 2022-23
Total - 80/800(07)	35,07,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	193,00,00
Total - 80/800(08)(01)	193,00,00
Total - 80/800(08)	193,00,00
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	1,10,70
35 Grants for creation of Capital Assets	31,50,00
Total - 80/800(09)(01)	32,60,70
Total - 80/800(09)	32,60,70
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept., (CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,60
28 Professional Service	60,00
Total - 80/800(10)(01)	61,60
80/800(10)(02) - Karaikal Region	
20 Other Admv. Expenses	80
28 Professional Service	30,00
Total - 80/800(10)(02)	30,80
Total - 80/800(10)	92,40
80/800(11) - Implementation of Smart Cities Mission (State Share) (CSS)	
80/800(11)(01) - Pondicherry Region	
31 Grants-in-aid	40,00,00
Total - 80/800(11)(01)	40,00,00
Total - 80/800(11)	40,00,00
80/800(13) - City Investments to Innovate, Integrate and Sustain (CSS) (State Share)	
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 80/800(13)(01)	1
Total - 80/800(13)	1

Heads of Account	Revised Estimate 2022-23
Total - 80/800	301,60,11
Total - 80	335,80,15
Total - Major Head '2217'	443,21,58
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(01) - Payment to Haj Committee	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,00
36 Grant in aid Salaries	9,40
Total - 101(01)(01)	14,40
Total - 101(01)	14,40
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid	47,00
36 Grant in aid Salaries	28,80
Total - 101(02)(01)	75,80
Total - 101(02)	75,80
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
50 Other charges	1,20
Total - 101(05)(01)	1,20
Total - 101(05)	1,20
Total - 101	91,40
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	1,02,56
02 Wages	1,35
03 O.T. Allowance	30
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	8,00
28 Professional Service	1,00
30 Other Contractual Services	..
Total - 102(01)(01)	1,14,21
102(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2022-23
01 Salaries	21,00
06 Medical Treatment	50
Total - 102(01)(02)	21,50
Total - 102(01)	1,35,71
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	
13 Office Expenses	60
Total - 102(03)(01)	60
Total - 102(03)	60
Total - 102	1,36,31
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	3,98,13
50 Other charges	40,00
Total - 103(01)(01)	4,38,13
Total - 103(01)	4,38,13
Total - 103	4,38,13
Total - Major Head '2250'	6,65,84
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	4,25,00
06 Medical Treatment	3,00
11 Domestic T.E.	4,00
13 Office Expenses	12,00
14 Rents, Rates, Taxes	31,47
Total - 101(01)(01)	4,75,47
101(01)(02) - Karaikal Region	
01 Salaries	60,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	1,00
Total - 101(01)(02)	64,00

Heads of Account	Revised Estimate 2022-23
Total - 101(01)	5,39,47
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,08,00
Total - 101(16)(01)	1,08,00
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	2,56,04
Total - 101(16)(02)	2,56,04
Total - 101(16)	3,64,04
101(19) - Information and Communication Technology (ICT) - Infrastructure of Rural Local Bodies (CSS)	
101(19)(01) - Pondicherry Region	
31 Grants-in-aid	22
Total - 101(19)(01)	22
Total - 101(19)	22
101(26) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
101(26)(01) - Pondicherry Region	
31 Grants-in-aid	3,91,00
Total - 101(26)(01)	3,91,00
101(26)(02) - Karaikal Region	
31 Grants-in-aid	3,24,00
Total - 101(26)(02)	3,24,00
Total - 101(26)	7,15,00
Total - 101	16,18,73
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid	30,00
Total - 789(09)(01)	30,00
789(09)(02) - Karaikal Region	
31 Grants-in-aid	32,00
Total - 789(09)(02)	32,00
Total - 789(09)	62,00

Heads of Account	Revised Estimate 2022-23
Total - 789	62,00
Total - Major Head '2515'	16,80,73
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	11,69,00
Total - 60/101(01)(01)	11,69,00
Total - 60/101(01)	11,69,00
Total - 60/101	11,69,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	8,58,00
Total - 60/789(01)(01)	8,58,00
Total - 60/789(01)	8,58,00
Total - 60/789	8,58,00
Total - 60	20,27,00
Total - Major Head '2575'	20,27,00
Major Head '2810'	
NEW AND RENEWABLE ENERGY	
800 - Other Expenditure	
800(01) - Strengthening of Renewable Energy Wing	
800(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	35,40
Total - 800(01)(01)	35,40
Total - 800(01)	35,40
800(02) - Energy Education Park	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid	9,70
Total - 800(02)(01)	9,70
Total - 800(02)	9,70
Total - 800	45,10
Total - Major Head '2810'	45,10
Major Head '3425'	

Heads of Account	Revised Estimate 2022-23
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Pondicherry Region	
01 Salaries	2,55,54
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	4,00
14 Rents, Rates, Taxes	8,00
31 Grants-in-aid	96,80
50 Other charges	7,00
Total - 60/800(07)(01)	3,71,37
60/800(07)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	35
14 Rents, Rates, Taxes	2,50
Total - 60/800(07)(02)	2,86
Total - 60/800(07)	3,74,23
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/800(08)(01) - Pondicherry Region	
13 Office Expenses	3,50
Total - 60/800(08)(01)	3,50
60/800(08)(02) - Karaikal Region	
13 Office Expenses	80
Total - 60/800(08)(02)	80
Total - 60/800(08)	4,30
Total - 60/800	3,78,53
Total - 60	3,78,53
Total - Major Head '3425'	3,78,53
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2022-23
31 Grants-in-aid	10,13
Total - 108(03)(01)	10,13
Total - 108(03)	10,13
Total - 108	10,13
Total - Major Head '3475'	10,13
Total - Revenue Section	558,86,73
<i>Charged</i>	<i>62,00</i>
Voted	558,24,73
Total - Demand No.10	558,86,73
<i>Charged</i>	<i>62,00</i>
Voted	558,24,73