

DEMAND NO. 9 - Secretariat

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	24,34,00
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	27,50
11 Domestic T.E.	20,56
12 Foreign T.E.	6,00
13 Office Expenses	80,00
20 Other Admv. Expenses	..
26 Advertising & Pub.	1,05
28 Professional Service	32,00
30 Other Contractual Services	30,00
50 Other charges(Charged)	2,50
50 Other charges	..
Total - 090(01)(01)	26,33,61
<i>Charged</i>	2,50
Voted	26,31,11
Total - 090(01)	26,33,61
<i>Charged</i>	2,50
Voted	26,31,11
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	2,07,00
02 Wages	2,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	25,00
28 Professional Service	50,00
34 Schol.&Stipend	25,29
50 Other charges	20,00

Heads of Account	Revised Estimate 2021-22
Total - 090(02)(01)	3,32,29
Total - 090(02)	3,32,29
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	
13 Office Expenses	60,00
Total - 090(04)(01)	60,00
Total - 090(04)	60,00
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 090(08)(01)	3,00
Total - 090(08)	3,00
Total - 090	30,28,90
<i>Charged</i>	2,50
Voted	30,26,40
092 - Other Offices	
092(03) - Monitoring the implementation of RTI Act, 2005	
092(03)(01) - Pondicherry Region	
13 Office Expenses	5
Total - 092(03)(01)	5
Total - 092(03)	5
092(07) - Personnel and Administrative Reforms Wing	
092(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	2,60
Total - 092(07)(01)	2,60
Total - 092(07)	2,60
Total - 092	2,65
Total - Major Head '2052'	30,31,55
<i>Charged</i>	2,50
Voted	30,29,05
Major Head '2062'	
VIGILANCE	
800 - Other Expenditure	
800(01) - Anti Corruption Police Unit	
800(01)(01) - Pondicherry Region	
01 Salaries	2,03,49
02 Wages	1
06 Medical Treatment	1,50

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	1,50
13 Office Expenses	6,00
14 Rents, Rates, Taxes	4,00
41 Secret Ser. Expn.	5
Total - 800(01)(01)	2,16,55
Total - 800(01)	2,16,55
800(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 800(02)(01) - Pondicherry Region	
13 Office Expenses	1,50
Total - 800(02)(01)	1,50
Total - 800(02)	1,50
Total - 800	2,18,05
Total - Major Head '2062'	2,18,05
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	76,23
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	4
11 Domestic T.E.	10
13 Office Expenses	7,00
30 Other Contractual Services	11,25
Total - 115(05)(05)	94,64
Total - 115(05)	94,64
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 115(06)(05) - Chennai Region	
13 Office Expenses	8,70
Total - 115(06)(05)	8,70
Total - 115(06)	8,70
Total - 115	1,03,34
Total - Major Head '2070'	1,03,34
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
090 - Secretariat	
090(01) - Computerisation in Secretariat (EDP Centre)	

Heads of Account	Revised Estimate 2021-22
090(01)(01) - Pondicherry Region	
01 Salaries	1,80,00
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,00
28 Professional Service	18,00
Total - 090(01)(01)	2,00,00
Total - 090(01)	2,00,00
090(03) - State Planning Machinery	
090(03)(01) - Pondicherry Region	
01 Salaries	4,00,42
06 Medical Treatment	2,00
11 Domestic T.E.	1,00
13 Office Expenses	19,00
20 Other Admv. Expenses	..
26 Advertising & Pub.	..
30 Other Contractual Services	15,00
Total - 090(03)(01)	4,37,42
090(03)(02) - Karaikal Region	
01 Salaries	37,00
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
34 Schol.&Stipend	1,20
Total - 090(03)(02)	38,70
090(03)(04) - Yanam Region	
01 Salaries	7,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	20
Total - 090(03)(04)	7,70
Total - 090(03)	4,83,82
090(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(11)(01) - Pondicherry Region	
13 Office Expenses	8,00
Total - 090(11)(01)	8,00
090(11)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	20
Total - 090(11)(02)	20
Total - 090(11)	8,20
Total - 090	6,92,02
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
01 Salaries	30,70
13 Office Expenses	5
Total - 091(01)(01)	30,75
Total - 091(01)	30,75
091(02) - Introduction of e-Governance	
091(02)(01) - Pondicherry Region	
01 Salaries	79,12
06 Medical Treatment	..
13 Office Expenses	45
14 Rents, Rates, Taxes	5,32
28 Professional Service	13
30 Other Contractual Services	4,29
31 Grants-in-aid	5,16,69
50 Other charges	..
Total - 091(02)(01)	6,06,00
Total - 091(02)	6,06,00
091(05) - Setting up of IT park	
091(05)(01) - Pondicherry Region	
50 Other charges	..
Total - 091(05)(01)	..
Total - 091(05)	..
091(08) - National e-Governance Action Plan (State Share)	
091(08)(01) - Pondicherry Region	
50 Other charges	..
Total - 091(08)(01)	..
Total - 091(08)	..
091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
091(09)(01) - Pondicherry Region	
13 Office Expenses	3,01
Total - 091(09)(01)	3,01
Total - 091(09)	3,01
Total - 091	6,39,76

Heads of Account	Revised Estimate 2021-22
Total - Major Head '3451'	13,31,78
Total - Revenue Section	46,84,72
<i>Charged</i>	2,50
Voted	46,82,22
Total - Demand No.9	46,84,72
<i>Charged</i>	2,50
Voted	46,82,22