

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	2,48,78
02 Wages	1
03 O.T. Allowance	9
06 Medical Treatment	1,00
11 Domestic T.E.	4,00
13 Office Expenses	15,00
28 Professional Service	1,00
Total - 101(01)(02)	2,69,88
101(01)(03) - Mahe Region	
01 Salaries	56,88
06 Medical Treatment	2,30
11 Domestic T.E.	25
13 Office Expenses	2,00
28 Professional Service	2,50
Total - 101(01)(03)	63,93
101(01)(04) - Yanam Region	
01 Salaries	36,51
11 Domestic T.E.	10
13 Office Expenses	1,00
28 Professional Service	10
Total - 101(01)(04)	37,71
Total - 101(01)	3,71,52
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	7,87,75
02 Wages	1,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	10,00

Heads of Account	Revised Estimate 2021-22
14 Rents, Rates, Taxes	1,00
28 Professional Service	5,00
30 Other Contractual Services	30,00
Total - 101(03)(01)	8,37,75
Total - 101(03)	8,37,75
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	6,21,00
02 Wages	3
06 Medical Treatment	3,00
11 Domestic T.E.	2,50
13 Office Expenses	13,00
14 Rents, Rates, Taxes	40
28 Professional Service	2,00
30 Other Contractual Services	36,00
Total - 101(05)(01)	6,77,93
Total - 101(05)	6,77,93
101(07) - Pondicherry e-governance Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	36,90
36 Grant in aid Salaries	10,00
Total - 101(07)(01)	46,90
101(07)(02) - Karaikal Region	
36 Grant in aid Salaries	20,00
Total - 101(07)(02)	20,00
Total - 101(07)	66,90
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	22,00
Total - 101(08)(01)	22,00
101(08)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 101(08)(02)	5,00
101(08)(03) - Mahe Region	
13 Office Expenses	1,50
Total - 101(08)(03)	1,50
101(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 101(08)(04)	1,50

Heads of Account	Revised Estimate 2021-22
Total - 101(08)	30,00
Total - 101	19,84,10
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	
102(01)(01) - Pondicherry Region	
01 Salaries	5,20,22
02 Wages	2,94
11 Domestic T.E.	1,00
13 Office Expenses	9,50
30 Other Contractual Services	12,08
Total - 102(01)(01)	5,45,74
102(01)(02) - Karaikal Region	
01 Salaries	1,37,91
11 Domestic T.E.	40
13 Office Expenses	85
34 Schol.&Stipend	1,80
Total - 102(01)(02)	1,40,96
102(01)(03) - Mahe Region	
01 Salaries	34,55
11 Domestic T.E.	70
Total - 102(01)(03)	35,25
102(01)(04) - Yanam Region	
01 Salaries	14,31
11 Domestic T.E.	7
13 Office Expenses	50
Total - 102(01)(04)	14,88
Total - 102(01)	7,36,83
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 102(06)(01)	7,00
102(06)(02) - Karaikal Region	
13 Office Expenses	25
Total - 102(06)(02)	25
Total - 102(06)	7,25
Total - 102	7,44,08
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	1,54,49
06 Medical Treatment	5,00
11 Domestic T.E.	1,50
13 Office Expenses	1,00
34 Schol.&Stipend	4,00
Total - 103(01)(02)	1,65,99
103(01)(03) - Mahe Region	
01 Salaries	23,46
06 Medical Treatment	40
11 Domestic T.E.	..
13 Office Expenses	50
Total - 103(01)(03)	24,36
103(01)(04) - Yanam Region	
01 Salaries	37,48
11 Domestic T.E.	30
13 Office Expenses	4,00
Total - 103(01)(04)	41,78
Total - 103(01)	2,32,13
Total - 103	2,32,13
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
11 Domestic T.E.	50
50 Other charges	8,20
Total - 800(04)(01)	8,70
Total - 800(04)	8,70
Total - 800	8,70
Total - Major Head '2029'	29,69,01
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	2,87,67
06 Medical Treatment	25
11 Domestic T.E.	50
13 Office Expenses	10,00
14 Rents, Rates, Taxes	6,00
28 Professional Service	1,00

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	56,00
Total - 03/001(01)(01)	3,61,42
03/001(01)(02) - Karaikal Region	
01 Salaries	77,48
06 Medical Treatment	50
13 Office Expenses	1,00
14 Rents, Rates, Taxes	4,00
34 Schol.&Stipend	1,00
Total - 03/001(01)(02)	83,98
03/001(01)(03) - Mahe Region	
01 Salaries	29,00
11 Domestic T.E.	..
13 Office Expenses	50
Total - 03/001(01)(03)	29,50
03/001(01)(04) - Yanam Region	
01 Salaries	30,85
06 Medical Treatment	1,20
11 Domestic T.E.	..
13 Office Expenses	50
Total - 03/001(01)(04)	32,55
Total - 03/001(01)	5,07,45
Total - 03/001	5,07,45
Total - 03	5,07,45
Total - Major Head '2030'	5,07,45
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	5,79,45
02 Wages	2
11 Domestic T.E.	4,00
13 Office Expenses	18,00
26 Advertising & Pub.	30,00
28 Professional Service	3,00
30 Other Contractual Services	16,00
50 Other charges	4,55,00
Total - 001(01)(01)	11,05,47
001(01)(02) - Karaikal Region	
01 Salaries	1,42,62

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes	4,00
30 Other Contractual Services	20,00
Total - 001(01)(02)	1,69,62
001(01)(03) - Mahe Region	
01 Salaries	26,77
11 Domestic T.E.	1,00
13 Office Expenses	50
Total - 001(01)(03)	28,27
001(01)(04) - Yanam Region	
01 Salaries	5,34
02 Wages	6,00
11 Domestic T.E.	10
13 Office Expenses	50
28 Professional Service	5
Total - 001(01)(04)	11,99
Total - 001(01)	13,15,35
Total - 001	13,15,35
Total - Major Head '2039'	13,15,35
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	33,61
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	1,00
Total - 200(01)(02)	35,61
200(01)(03) - Mahe Region	
01 Salaries	32,57
11 Domestic T.E.	25
13 Office Expenses	25
Total - 200(01)(03)	33,07
200(01)(04) - Yanam Region	
01 Salaries	34,26
11 Domestic T.E.	30
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2021-22
Total - 200(01)(04)	35,56
Total - 200(01)	1,04,24
Total - 200	1,04,24
Total - Major Head '2045'	1,04,24
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	1,17,42
11 Domestic T.E.	40
28 Professional Service	1,50
50 Other charges	..
Total - 03/102(01)(01)	1,19,32
03/102(01)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	55
50 Other charges(Charged)	8,15
Total - 03/102(01)(02)	8,71
Charged	8,15
Voted	56
Total - 03/102(01)	1,28,03
Charged	8,15
Voted	1,19,88
Total - 03/102	1,28,03
Charged	8,15
Voted	1,19,88
Total - 03	1,28,03
Charged	8,15
Voted	1,19,88
Total - Major Head '2216'	1,28,03
Charged	8,15
Voted	1,19,88
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	

Heads of Account	Revised Estimate 2021-22
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	1,00,00
Total - 60/101(01)(01)	1,00,00
60/101(01)(02) - Karaikal Region	
50 Other charges	50,00
Total - 60/101(01)(02)	50,00
60/101(01)(03) - Mahe Region	
50 Other charges	3,00
Total - 60/101(01)(03)	3,00
60/101(01)(04) - Yanam Region	
50 Other charges	20,00
Total - 60/101(01)(04)	20,00
Total - 60/101(01)	1,73,00
Total - 60/101	1,73,00
Total - 60	1,73,00
Total - Major Head '2235'	1,73,00
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	1,00,00
Total - 02/101(01)(01)	1,00,00
02/101(01)(02) - Karaikal Region	
50 Other charges	3,00
Total - 02/101(01)(02)	3,00
02/101(01)(04) - Yanam Region	
50 Other charges	5,00
Total - 02/101(01)(04)	5,00
Total - 02/101(01)	1,08,00
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	5,00
Total - 02/101(02)(02)	5,00
02/101(02)(04) - Yanam Region	
50 Other charges	..
Total - 02/101(02)(04)	..

Heads of Account	Revised Estimate 2021-22
Total - 02/101(02)	5,00
Total - 02/101	1,13,00
Total - 02	1,13,00
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	
50 Other charges	5,00,00
Total - 05/101(01)(01)	5,00,00
Total - 05/101(01)	5,00,00
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	1,25,00
Total - 05/101(02)(01)	1,25,00
Total - 05/101(02)	1,25,00
Total - 05/101	6,25,00
Total - 05	6,25,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	45,00
Total - 80/001(01)(01)	45,00
80/001(01)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 80/001(01)(02)	2,00
80/001(01)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 80/001(01)(03)	1,00
80/001(01)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 80/001(01)(04)	1,00
Total - 80/001(01)	49,00
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	72,33
06 Medical Treatment	50
11 Domestic T.E.	50

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	15,00
50 Other charges	20,00
Total - 80/001(03)(01)	1,08,33
80/001(03)(02) - Karaikal Region	
01 Salaries	48,25
11 Domestic T.E.	50
13 Office Expenses	2,00
Total - 80/001(03)(02)	50,75
Total - 80/001(03)	1,59,08
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	31,10
06 Medical Treatment	20
11 Domestic T.E.	50
13 Office Expenses	3,00
Total - 80/001(04)(01)	34,80
Total - 80/001(04)	34,80
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	77,22
06 Medical Treatment	34
11 Domestic T.E.	50
13 Office Expenses	10,00
Total - 80/001(05)(01)	88,06
80/001(05)(02) - Karaikal Region	
01 Salaries	29,66
11 Domestic T.E.	50
13 Office Expenses	5,50
Total - 80/001(05)(02)	35,66
Total - 80/001(05)	1,23,72
Total - 80/001	3,66,60
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	15,00
Total - 80/800(06)(01)	15,00
Total - 80/800(06)	15,00

Heads of Account	Revised Estimate 2021-22
80/800(07) - Financial support to State / UT for conduct of State/UT District level Mock Exercises (CSS)	
80/800(07)(01) - Pondicherry Region	
50 Other charges	4,00
Total - 80/800(07)(01)	4,00
Total - 80/800(07)	4,00
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	
13 Office Expenses	8,00
30 Other Contractual Services	8,00
Total - 80/800(08)(01)	16,00
Total - 80/800(08)	16,00
Total - 80/800	35,00
Total - 80	4,01,60
Total - Major Head '2245'	11,39,60
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	162,69,54
Total - 01/102(08)(01)	162,69,54
01/102(08)(04) - Yanam Region	
33 Subsidies	8,13,79
Total - 01/102(08)(04)	8,13,79
Total - 01/102(08)	170,83,33
Total - 01/102	170,83,33
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	39,14,00
Total - 01/789(02)(01)	39,14,00
Total - 01/789(02)	39,14,00
Total - 01/789	39,14,00
Total - 01	209,97,33
Total - Major Head '2408'	209,97,33
Major Head '3456'	
CIVIL SUPPLIES	

Heads of Account	Revised Estimate 2021-22
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	4,38,68
02 Wages	5,55
06 Medical Treatment	1
11 Domestic T.E.	2,20
13 Office Expenses	43,62
14 Rents, Rates, Taxes	1,86
24 P.O.L	68
26 Advertising & Pub.	10,65
28 Professional Service	1
30 Other Contractual Services	9,00
50 Other charges	18,27
Total - 001(01)(01)	5,30,53
001(01)(02) - Karaikal Region	
01 Salaries	68,86
02 Wages	2,75
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	4,90
30 Other Contractual Services	7,26
50 Other charges	1,00
Total - 001(01)(02)	85,17
001(01)(03) - Mahe Region	
01 Salaries	42,55
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	1,75
28 Professional Service	1
30 Other Contractual Services	1,53
50 Other charges	40
Total - 001(01)(03)	46,44
001(01)(04) - Yanam Region	
01 Salaries	16,91
06 Medical Treatment	1,20
11 Domestic T.E.	1
13 Office Expenses	1,97
30 Other Contractual Services	1
50 Other charges	1

Heads of Account	Revised Estimate 2021-22
Total - 001(01)(04)	20,11
Total - 001(01)	6,82,25
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	1,03,54
06 Medical Treatment	1,76
11 Domestic T.E.	2,85
13 Office Expenses	1,23
14 Rents, Rates, Taxes	4,06
24 P.O.L	1,37
Total - 001(02)(01)	1,14,81
001(02)(02) - Karaikal Region	
01 Salaries	45,77
06 Medical Treatment	1,20
11 Domestic T.E.	72
13 Office Expenses	12
14 Rents, Rates, Taxes	68
24 P.O.L	1
Total - 001(02)(02)	48,50
Total - 001(02)	1,63,31
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	38,66
06 Medical Treatment	20
11 Domestic T.E.	5,70
13 Office Expenses	3,75
30 Other Contractual Services	8,18
Total - 001(03)(01)	56,49
Total - 001(03)	56,49
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	6,10
Total - 001(11)(01)	6,10
001(11)(02) - Karaikal Region	
13 Office Expenses	1,10
Total - 001(11)(02)	1,10
001(11)(03) - Mahe Region	
13 Office Expenses	23
Total - 001(11)(03)	23

Heads of Account	Revised Estimate 2021-22
Total - 001(11)	7,43
Total - 001	9,09,48
190 - Assistance to Public Sector and Other Undertakings	
190(01) - Assistance to PAPSCO	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,70,00
36 Grant in aid Salaries	2,80,00
Total - 190(01)(01)	6,50,00
Total - 190(01)	6,50,00
Total - 190	6,50,00
789 - Special Component Plan for Scheduled Castes	
789(04) - Relief assistance to ration card holders for Covid-19 pandemic	
789(04)(01) - Pondicherry Region	
50 Other charges	17,55,54
Total - 789(04)(01)	17,55,54
Total - 789(04)	17,55,54
Total - 789	17,55,54
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	3
Total - 800(03)(01)	3
Total - 800(03)	3
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	9,62
Total - 800(07)(01)	9,62
Total - 800(07)	9,62
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	35,00
Total - 800(10)(01)	35,00
Total - 800(10)	35,00
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	26,14
Total - 800(11)(01)	26,14
Total - 800(11)	26,14

Heads of Account	Revised Estimate 2021-22
800(12) - Relief assistance to ration card holders for Covid-19 pandemic	
800(12)(01) - Pondicherry Region	
50 Other charges	81,44,37
Total - 800(12)(01)	81,44,37
800(12)(04) - Yanam Region	
50 Other charges	4,92,33
Total - 800(12)(04)	4,92,33
Total - 800(12)	86,36,70
Total - 800	87,07,49
Total - Major Head '3456'	120,22,51
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	40,00
11 Domestic T.E.	..
13 Office Expenses	6,00
14 Rents, Rates, Taxes	..
50 Other charges	10
Total - 106(01)(01)	46,10
106(01)(02) - Karaikal Region	
01 Salaries	11,23
11 Domestic T.E.	10
13 Office Expenses	25
Total - 106(01)(02)	11,58
106(01)(03) - Mahe Region	
01 Salaries	15,50
11 Domestic T.E.	21
13 Office Expenses	18
Total - 106(01)(03)	15,89
106(01)(04) - Yanam Region	
01 Salaries	15,73
02 Wages	..
11 Domestic T.E.	50
13 Office Expenses	25
Total - 106(01)(04)	16,48
Total - 106(01)	90,05
Total - 106	90,05

Heads of Account	Revised Estimate 2021-22
Total - Major Head '3475'	90,05
Total - Revenue Section	394,46,57
<i>Charged</i>	8,15
Voted	394,38,42
Total - Demand No.6	394,46,57
<i>Charged</i>	8,15
Voted	394,38,42