

DEMAND NO. 30 - Ports and Pilotage

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	3,86,40
06 Medical Treatment	1,00
11 Domestic T.E.	20
13 Office Expenses	38,50
24 P.O.L	52
26 Advertising & Pub.	2,40
28 Professional Service	65,00
30 Other Contractual Services	31,80
Total - 02/102(01)(01)	5,25,82
Total - 02/102(01)	5,25,82
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	36,35
Total - 02/102(02)(01)	36,35
Total - 02/102(02)	36,35
Total - 02/102	5,62,17
Total - 02	5,62,17
Total - Major Head '3051'	5,62,17
Total - Revenue Section	5,62,17
Capital Section	
Major Head '5051'	
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	1,70,00
Total - 02/200(05)(01)	1,70,00
Total - 02/200(05)	1,70,00
Total - 02/200	1,70,00
Total - 02	1,70,00
Total - Major Head '5051'	1,70,00
Total - Capital Section	1,70,00
Total - Demand No.30	7,32,17