

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	6,41,00
Total - 60/101(01)(01)	6,41,00
60/101(01)(02) - Karaikal Region	
45 Interest	31,00
Total - 60/101(01)(02)	31,00
60/101(01)(03) - Mahe Region	
45 Interest	19,00
Total - 60/101(01)(03)	19,00
60/101(01)(04) - Yanam Region	
45 Interest	9,00
Total - 60/101(01)(04)	9,00
Total - 60/101(01)	7,00,00
Total - 60/101	7,00,00
Total - 60	7,00,00
Total - Major Head '2049'	7,00,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	18,35,00
06 Medical Treatment	12,50
11 Domestic T.E.	2,50
13 Office Expenses	50
30 Other Contractual Services	5,00
34 Schol.&Stipend	45,50
Total - 05/001(01)(01)	19,01,00

Heads of Account	Revised Estimate 2021-22
05/001(01)(02) - Karaikal Region	
01 Salaries	2,60,60
06 Medical Treatment	1,40
11 Domestic T.E.	30
Total - 05/001(01)(02)	2,62,30
05/001(01)(03) - Mahe Region	
01 Salaries	55,30
03 O.T. Allowance	4
06 Medical Treatment	10
11 Domestic T.E.	6
Total - 05/001(01)(03)	55,50
05/001(01)(04) - Yanam Region	
01 Salaries	63,50
06 Medical Treatment	10
11 Domestic T.E.	1,00
30 Other Contractual Services	..
Total - 05/001(01)(04)	64,60
Total - 05/001(01)	22,83,40
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	101,30,00
02 Wages	83,50
03 O.T. Allowance	50,00
06 Medical Treatment	18,00
11 Domestic T.E.	40,00
13 Office Expenses	1,20,00
14 Rents, Rates, Taxes	35,00
26 Advertising & Pub.	35,00
27 Minor Works	5,99,50
28 Professional Service	7,25,00
30 Other Contractual Services	..
50 Other charges(Charged)	46,50
50 Other charges	..
Total - 05/001(02)(01)	118,82,50
Charged	46,50
Voted	118,36,00
05/001(02)(02) - Karaikal Region	
01 Salaries	13,41,00
03 O.T. Allowance	8,00
06 Medical Treatment	8,00

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	3,50
13 Office Expenses	12,75
14 Rents, Rates, Taxes	5,25
27 Minor Works	1,05,00
34 Schol.&Stipend	17,55
Total - 05/001(02)(02)	15,01,05
05/001(02)(03) - Mahe Region	
01 Salaries	4,00,10
02 Wages	..
03 O.T. Allowance	2,75
06 Medical Treatment	8,10
11 Domestic T.E.	65
13 Office Expenses	3,00
14 Rents, Rates, Taxes	1,90
27 Minor Works	1,14,00
30 Other Contractual Services	1,00
34 Schol.&Stipend	..
Total - 05/001(02)(03)	5,31,50
05/001(02)(04) - Yanam Region	
01 Salaries	3,16,50
03 O.T. Allowance	2,00
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	8,50
27 Minor Works	56,00
34 Schol.&Stipend	14,00
50 Other charges	50
Total - 05/001(02)(04)	3,99,50
Total - 05/001(02)	143,14,55
Charged	46,50
Voted	142,68,05
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	55,00
06 Medical Treatment	5
11 Domestic T.E.	75
13 Office Expenses	13,00
14 Rents, Rates, Taxes	6,00
30 Other Contractual Services	5,70
Total - 05/001(03)(01)	80,50

Heads of Account	Revised Estimate 2021-22
Total - 05/001(03)	80,50
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,00,00
Total - 05/001(04)(01)	1,00,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	5,25
Total - 05/001(04)(02)	5,25
05/001(04)(03) - Mahe Region	
13 Office Expenses	1,40
Total - 05/001(04)(03)	1,40
05/001(04)(04) - Yanam Region	
13 Office Expenses	2,50
Total - 05/001(04)(04)	2,50
Total - 05/001(04)	1,09,15
Total - 05/001	167,87,60
<i>Charged</i>	<i>46,50</i>
Voted	167,41,10
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	1575,81,00
Total - 05/800(01)(01)	1575,81,00
05/800(01)(02) - Karaikal Region	
50 Other charges	100,00,00
Total - 05/800(01)(02)	100,00,00
Total - 05/800(01)	1675,81,00
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	99,00
06 Medical Treatment	20
11 Domestic T.E.	20
50 Other charges	52,00
Total - 05/800(04)(01)	1,51,40
Total - 05/800(04)	1,51,40
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	1,35,00

Heads of Account	Revised Estimate 2021-22
03 O.T. Allowance	5
06 Medical Treatment	5
11 Domestic T.E.	1,00
50 Other charges	3,75
Total - 05/800(05)(01)	1,39,85
05/800(05)(02) - Karaikal Region	
01 Salaries	9,35
03 O.T. Allowance	10
06 Medical Treatment	5
11 Domestic T.E.	5
Total - 05/800(05)(02)	9,55
Total - 05/800(05)	1,49,40
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	3
Total - 05/800(06)(01)	3
Total - 05/800(06)	3
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,00
Total - 05/800(07)(01)	1,00
Total - 05/800(07)	1,00
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	21,00
50 Other charges	60,00
Total - 05/800(09)(01)	81,00
Total - 05/800(09)	81,00
05/800(11) - Purchase of Power (Negotiated Loan)	
05/800(11)(01) - Pondicherry Region	
50 Other charges	..
Total - 05/800(11)(01)	..
Total - 05/800(11)	..
Total - 05/800	1679,63,83
Total - 05	1847,51,43
80 - General	
80/800 - Other Expenditure	

Heads of Account	Revised Estimate 2021-22
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	1,65,50
Total - 80/800(01)(01)	1,65,50
80/800(01)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 80/800(01)(02)	1,00
80/800(01)(03) - Mahe Region	
27 Minor Works	2,00
Total - 80/800(01)(03)	2,00
80/800(01)(04) - Yanam Region	
27 Minor Works	14,50
Total - 80/800(01)(04)	14,50
Total - 80/800(01)	1,83,00
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	15,00,00
Total - 80/800(02)(01)	15,00,00
Total - 80/800(02)	15,00,00
80/800(03) - Settlement of outstanding Current Consumption charges of various Government Departments / Undertakings and Local Bodies	
80/800(03)(07) - All Regions	
13 Office Expenses	234,89,00
31 Grants-in-aid	205,11,00
Total - 80/800(03)(07)	440,00,00
Total - 80/800(03)	440,00,00
Total - 80/800	456,83,00
Total - 80	456,83,00
Total - Major Head '2801'	2304,34,43
<i>Charged</i>	46,50
Voted	2303,87,93
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	2
13 Office Expenses	10
36 Grant in aid Salaries	21,98
Total - 60/004(01)(01)	22,10
Total - 60/004(01)	22,10
Total - 60/004	22,10
Total - 60	22,10
Total - Major Head '3425'	22,10
Total - Revenue Section	2311,56,53
<i>Charged</i>	<i>46,50</i>
Voted	2311,10,03
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	30,19
Total - 05/789(02)(01)	30,19
05/789(02)(02) - Karaikal Region	
53 Major Works	5,00
Total - 05/789(02)(02)	5,00
Total - 05/789(02)	35,19
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 05/789(04)(01)	1,00
05/789(04)(02) - Karaikal Region	
53 Major Works	4,00
Total - 05/789(04)(02)	4,00
Total - 05/789(04)	5,00
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
53 Major Works	..
Total - 05/789(05)(01)	..
05/789(05)(02) - Karaikal Region	
53 Major Works	80

Heads of Account	Revised Estimate 2021-22
Total - 05/789(05)(02)	80
05/789(05)(04) - Yanam Region	
53 Major Works	..
Total - 05/789(05)(04)	..
Total - 05/789(05)	80
Total - 05/789	40,99
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	5,00,00
Total - 05/799(01)(01)	5,00,00
05/799(01)(02) - Karaikal Region	
43 Suspense	7,00
Total - 05/799(01)(02)	7,00
05/799(01)(03) - Mahe Region	
43 Suspense	1,00
Total - 05/799(01)(03)	1,00
05/799(01)(04) - Yanam Region	
43 Suspense	..
Total - 05/799(01)(04)	..
Total - 05/799(01)	5,08,00
Total - 05/799	5,08,00
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Pondicherry Region	
53 Major Works	7,62,00
Total - 05/800(06)(01)	7,62,00
05/800(06)(02) - Karaikal Region	
53 Major Works	70,00
Total - 05/800(06)(02)	70,00
05/800(06)(03) - Mahe Region	
53 Major Works	10,00
Total - 05/800(06)(03)	10,00
05/800(06)(04) - Yanam Region	
53 Major Works	10,00
Total - 05/800(06)(04)	10,00
Total - 05/800(06)	8,52,00
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	2,00
Total - 05/800(10)(01)	2,00
05/800(10)(02) - Karaikal Region	
53 Major Works	30,00
Total - 05/800(10)(02)	30,00
Total - 05/800(10)	32,00
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
53 Major Works	1,60,00
Total - 05/800(11)(01)	1,60,00
05/800(11)(02) - Karaikal Region	
53 Major Works	25,00
Total - 05/800(11)(02)	25,00
05/800(11)(03) - Mahe Region	
53 Major Works	3,00
Total - 05/800(11)(03)	3,00
05/800(11)(04) - Yanam Region	
53 Major Works	4,00
Total - 05/800(11)(04)	4,00
Total - 05/800(11)	1,92,00
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
53 Major Works	1,50,00
Total - 05/800(46)(01)	1,50,00
05/800(46)(02) - Karaikal Region	
53 Major Works	90,00
Total - 05/800(46)(02)	90,00
05/800(46)(03) - Mahe Region	
53 Major Works	3,00
Total - 05/800(46)(03)	3,00
05/800(46)(04) - Yanam Region	
53 Major Works	7,00
Total - 05/800(46)(04)	7,00
Total - 05/800(46)	2,50,00
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	18,00
Total - 05/800(47)(01)	18,00
05/800(47)(02) - Karaikal Region	
53 Major Works	20,00
Total - 05/800(47)(02)	20,00
05/800(47)(03) - Mahe Region	
53 Major Works	..
Total - 05/800(47)(03)	..
Total - 05/800(47)	38,00
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/800(48)(01) - Pondicherry Region	
53 Major Works	3,00,00
Total - 05/800(48)(01)	3,00,00
05/800(48)(02) - Karaikal Region	
53 Major Works	..
Total - 05/800(48)(02)	..
Total - 05/800(48)	3,00,00
05/800(49) - Erection/ establishment/ upgradation/ providing of 230 KV primary main sub-stations and EHT lines in the UT of Pondicherry (Negotiated Loan)	
05/800(49)(01) - Pondicherry Region	
53 Major Works	..
Total - 05/800(49)(01)	..
Total - 05/800(49)	..
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Pondicherry (Negotiated Loan)	
05/800(50)(01) - Pondicherry Region	
53 Major Works	66,17
Total - 05/800(50)(01)	66,17
Total - 05/800(50)	66,17
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Pondicherry Region	
53 Major Works	3,77,83
Total - 05/800(54)(01)	3,77,83
Total - 05/800(54)	3,77,83

Heads of Account	Revised Estimate 2021-22
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share)	
05/800(55)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 05/800(55)(01)	1,00
Total - 05/800(55)	1,00
05/800(56) - Central share for implementation of Deen Dhayal Upadhyaya Gram Jyothi Yojana Scheme (CSS)	
05/800(56)(01) - Pondicherry Region	
53 Major Works	1
Total - 05/800(56)(01)	1
Total - 05/800(56)	1
Total - 05/800	21,09,01
Total - 05	26,58,00
Total - Major Head '4801'	26,58,00
Total - Capital Section	26,58,00
Total - Demand No.29	2338,14,53
<i>Charged</i>	<i>46,50</i>
Voted	2337,68,03