

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	2,20,00
02 Wages	28
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	50,19
28 Professional Service	10
30 Other Contractual Services	11,81
50 Other charges	1
Total - 001(01)(01)	2,83,39
001(01)(02) - Karaikal Region	
01 Salaries	10,50
06 Medical Treatment	1
11 Domestic T.E.	80
13 Office Expenses	1,50
30 Other Contractual Services	1,50
50 Other charges	1
Total - 001(01)(02)	14,32
Total - 001(01)	2,97,71
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	2,86,89
02 Wages	10
03 O.T. Allowance	1
06 Medical Treatment	70
11 Domestic T.E.	80
13 Office Expenses	20,00
30 Other Contractual Services	1,05
Total - 001(02)(01)	3,09,55
001(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	20,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,00
Total - 001(02)(02)	21,04
001(02)(03) - Mahe Region	
01 Salaries	3,59
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1
21 Supplies & Materials	1
Total - 001(02)(03)	3,63
001(02)(04) - Yanam Region	
01 Salaries	6,70
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	40
Total - 001(02)(04)	7,13
Total - 001(02)	3,41,35
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	12,76
Total - 001(06)(01)	12,76
001(06)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 001(06)(02)	5,00
001(06)(03) - Mahe Region	
13 Office Expenses	1
Total - 001(06)(03)	1
001(06)(04) - Yanam Region	
13 Office Expenses	20
Total - 001(06)(04)	20
Total - 001(06)	17,97
Total - 001	6,57,03
003 - Training	
003(01) - Training	

Heads of Account	Revised Estimate 2021-22
003(01)(01) - Pondicherry Region	
01 Salaries	33,11
11 Domestic T.E.	40
31 Grants-in-aid	10,00
34 Schol.&Stipend	12,00
36 Grant in aid Salaries	30,01
50 Other charges	12
Total - 003(01)(01)	85,64
003(01)(02) - Karaikal Region	
01 Salaries	6,50
11 Domestic T.E.	1
34 Schol.&Stipend	7,10
Total - 003(01)(02)	13,61
003(01)(03) - Mahe Region	
01 Salaries	2
11 Domestic T.E.	30
34 Schol.&Stipend	1
50 Other charges	1
Total - 003(01)(03)	34
003(01)(04) - Yanam Region	
01 Salaries	7,50
34 Schol.&Stipend	4,00
Total - 003(01)(04)	11,50
Total - 003(01)	1,11,09
Total - 003	1,11,09
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	45,00
02 Wages	25
06 Medical Treatment	30
11 Domestic T.E.	40
13 Office Expenses	2
Total - 101(01)(01)	45,97
101(01)(02) - Karaikal Region	
01 Salaries	14,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,50
50 Other charges	1

Heads of Account	Revised Estimate 2021-22
Total - 101(01)(02)	15,53
Total - 101(01)	61,50
Total - 101	61,50
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	26,00
11 Domestic T.E.	1
31 Grants-in-aid	2,02
34 Schol.&Stipend	4,50
50 Other charges	69,98
Total - 104(01)(01)	1,02,51
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	2,10
50 Other charges	1
Total - 104(01)(02)	2,12
104(01)(03) - Mahe Region	
34 Schol.&Stipend	60
50 Other charges	1,40
Total - 104(01)(03)	2,00
104(01)(04) - Yanam Region	
01 Salaries	1
34 Schol.&Stipend	4,00
50 Other charges	1,50
Total - 104(01)(04)	5,51
Total - 104(01)	1,12,14
Total - 104	1,12,14
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,78,20
36 Grant in aid Salaries	13,26,72
Total - 105(01)(01)	15,04,92
Total - 105(01)	15,04,92
Total - 105	15,04,92
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1

Heads of Account	Revised Estimate 2021-22
31 Grants-in-aid	4,00
34 Schol.&Stipend	4,50
50 Other charges	30,00
Total - 106(01)(01)	38,51
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,75
50 Other charges	3
Total - 106(01)(02)	1,78
106(01)(04) - Yanam Region	
34 Schol.&Stipend	5,00
50 Other charges	2,00
Total - 106(01)(04)	7,00
Total - 106(01)	47,29
Total - 106	47,29
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	4
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	1
34 Schol.&Stipend	4,50
50 Other charges	5
Total - 789(01)(01)	4,56
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,90
50 Other charges	1
Total - 789(01)(02)	1,91
789(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2021-22
34 Schol.&Stipend	1,50
50 Other charges	1
Total - 789(01)(04)	1,51
Total - 789(01)	7,98
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1,95
50 Other charges	59
Total - 789(02)(01)	2,54
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	2,90
50 Other charges	87
Total - 789(02)(02)	3,77
789(02)(04) - Yanam Region	
34 Schol.&Stipend	2,00
50 Other charges	1,00
Total - 789(02)(04)	3,00
Total - 789(02)	9,31
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	2,50
50 Other charges	77
Total - 789(04)(01)	3,27
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	1,17
50 Other charges	1
Total - 789(04)(02)	1,18
789(04)(04) - Yanam Region	
34 Schol.&Stipend	2,00
50 Other charges	1,00
Total - 789(04)(04)	3,00
Total - 789(04)	7,45
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Pub.	1
50 Other charges	1
Total - 789(06)(01)	2
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	

Heads of Account	Revised Estimate 2021-22
789(12)(01) - Pondicherry Region	
33 Subsidies	30,50
Total - 789(12)(01)	30,50
789(12)(02) - Karaikal Region	
33 Subsidies	80
Total - 789(12)(02)	80
789(12)(04) - Yanam Region	
33 Subsidies	1,00
Total - 789(12)(04)	1,00
Total - 789(12)	32,30
Total - 789	57,06
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	27,00
11 Domestic T.E.	1,00
26 Advertising & Pub.	6,00
31 Grants-in-aid	1
50 Other charges	1,00
Total - 800(04)(01)	35,01
Total - 800(04)	35,01
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	9,02,35
Total - 800(06)(01)	9,02,35
800(06)(02) - Karaikal Region	
33 Subsidies	1,82,65
Total - 800(06)(02)	1,82,65
Total - 800(06)	10,85,00
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	50,00
Total - 800(11)(01)	50,00
800(11)(02) - Karaikal Region	
33 Subsidies	4,00
Total - 800(11)(02)	4,00
800(11)(04) - Yanam Region	
33 Subsidies	1,00

Heads of Account	Revised Estimate 2021-22
Total - 800(11)(04)	1,00
Total - 800(11)	55,00
Total - 800	11,75,01
Total - Major Head '2851'	37,26,08
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	1,31
13 Office Expenses	1
Total - 08/202(01)(01)	1,32
Total - 08/202(01)	1,32
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	7,53
36 Grant in aid Salaries	48,90,70
Total - 08/202(02)(01)	48,98,23
Total - 08/202(02)	48,98,23
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	44,43
36 Grant in aid Salaries	38,44,65
Total - 08/202(03)(01)	38,89,08
Total - 08/202(03)	38,89,08
Total - 08/202	87,88,63
Total - 08	87,88,63
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
50 Other charges	3,00
Total - 80/800(01)(01)	3,00
Total - 80/800(01)	3,00
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,45,40
Total - 80/800(02)(01)	1,45,40

Heads of Account	Revised Estimate 2021-22
Total - 80/800(02)	1,45,40
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	62,81
Total - 80/800(03)(01)	62,81
Total - 80/800(03)	62,81
Total - 80/800	2,11,21
Total - 80	2,11,21
Total - Major Head '2852'	89,99,84
Total - Revenue Section	127,25,92
Capital Section	
Major Head '4851'	
101 - Industrial Estates	
101(01) - Settlement of land acquisition compensation for Directorate of Industries and Commerce	
101(01)(01) - Pondicherry Region	
53 Major Works(Charged)	2,00,00
Total - 101(01)(01)	2,00,00
Charged	2,00,00
101(01)(02) - Karaikal Region	
53 Major Works(Charged)	2,87,00
Total - 101(01)(02)	2,87,00
Charged	2,87,00
Total - 101(01)	4,87,00
Charged	4,87,00
Total - 101	4,87,00
Charged	4,87,00
Total - Major Head '4851'	4,87,00
Charged	4,87,00
Total - Capital Section	4,87,00
Charged	4,87,00
Total - Demand No.28	132,12,92
Charged	4,87,00
Voted	127,25,92