

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,00,00
Total - 02/101(01)(01)	5,00,00
Total - 02/101(01)	5,00,00
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid	7,70,00
Total - 02/101(02)(01)	7,70,00
Total - 02/101(02)	7,70,00
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 02/101(04)(01)	..
Total - 02/101(04)	..
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid	49,00
Total - 02/101(07)(01)	49,00
Total - 02/101(07)	49,00
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid	80,14
Total - 02/101(08)(01)	80,14
Total - 02/101(08)	80,14
Total - 02/101	13,99,14
02/789 - Special Component Plan	

Heads of Account	Revised Estimate 2021-22
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,00,00
Total - 02/789(01)(01)	3,00,00
Total - 02/789(01)	3,00,00
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	34,34
Total - 02/789(03)(01)	34,34
Total - 02/789(03)	34,34
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	2,00,00
Total - 02/789(04)(01)	2,00,00
Total - 02/789(04)	2,00,00
Total - 02/789	5,34,34
Total - 02	19,33,48
Total - Major Head '2505'	19,33,48
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	67,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	3,00
14 Rents, Rates, Taxes	..
Total - 001(02)(01)	70,50
Total - 001(02)	70,50
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,04
Total - 001(04)(01)	4,04
001(04)(02) - Karaikal Region	
13 Office Expenses	1,50
Total - 001(04)(02)	1,50
001(04)(03) - Mahe Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	11
Total - 001(04)(03)	11
001(04)(04) - Yanam Region	
13 Office Expenses	..
Total - 001(04)(04)	..
Total - 001(04)	5,65
Total - 001	76,15
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	7,55,00
02 Wages	..
06 Medical Treatment	1,53
11 Domestic T.E.	1,50
13 Office Expenses	4,20
14 Rents, Rates, Taxes	8,06
Total - 102(01)(01)	7,70,29
102(01)(02) - Karaikal Region	
01 Salaries	2,35,00
06 Medical Treatment	40
11 Domestic T.E.	25
13 Office Expenses	1,50
Total - 102(01)(02)	2,37,15
102(01)(03) - Mahe Region	
01 Salaries	37,99
02 Wages	..
13 Office Expenses	4
Total - 102(01)(03)	38,03
102(01)(04) - Yanam Region	
01 Salaries	29,00
02 Wages	..
13 Office Expenses	..
Total - 102(01)(04)	29,00
Total - 102(01)	10,74,47
102(06) - Shyama Prasad Mukherji Rurban Mission (CSS)	
102(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,00,00
Total - 102(06)(01)	4,00,00
Total - 102(06)	4,00,00
102(08) - Rural Development Programme	

Heads of Account	Revised Estimate 2021-22
102(08)(01) - Pondicherry Region	
27 Minor Works	2,00
50 Other charges	30
Total - 102(08)(01)	2,30
102(08)(02) - Karaikal Region	
27 Minor Works	6,00
50 Other charges	15
Total - 102(08)(02)	6,15
102(08)(03) - Mahe Region	
50 Other charges	..
Total - 102(08)(03)	..
102(08)(04) - Yanam Region	
50 Other charges	..
Total - 102(08)(04)	..
Total - 102(08)	8,45
Total - 102	14,82,92
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor Works	2,00
Total - 789(04)(01)	2,00
789(04)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 789(04)(02)	5,00
Total - 789(04)	7,00
Total - 789	7,00
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	71,90
Total - 800(05)(01)	71,90
Total - 800(05)	71,90
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Pondicherry Region	
31 Grants-in-aid	1,00,00
Total - 800(08)(01)	1,00,00
Total - 800(08)	1,00,00
800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share)	

Heads of Account	Revised Estimate 2021-22
800(09)(01) - Pondicherry Region	
31 Grants-in-aid	90
Total - 800(09)(01)	90
Total - 800(09)	90
800(10) - Implimentation of Indira Gandhi Magalir Membattu Thittam	
800(10)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 800(10)(01)	1
Total - 800(10)	1
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	7,50,00
Total - 800(11)(01)	7,50,00
Total - 800(11)	7,50,00
800(12) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,02,00
Total - 800(12)(01)	3,02,00
Total - 800(12)	3,02,00
Total - 800	12,24,81
Total - Major Head '2515'	27,90,88
Total - Revenue Section	47,24,36
Total - Demand No.27	47,24,36