

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,03,24
02 Wages	1
06 Medical Treatment	1,55
11 Domestic T.E.	80
13 Office Expenses	34,57
28 Professional Service	30
30 Other Contractual Services	6,53
Total - 001(01)(01)	2,47,00
001(01)(02) - Karaikal Region	
01 Salaries	54,00
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	1,30
Total - 001(01)(02)	55,40
001(01)(03) - Mahe Region	
01 Salaries	39,57
06 Medical Treatment	..
11 Domestic T.E.	20
13 Office Expenses	63
Total - 001(01)(03)	40,40
001(01)(04) - Yanam Region	
01 Salaries	44,29
11 Domestic T.E.	..
13 Office Expenses	54
Total - 001(01)(04)	44,83
Total - 001(01)	3,87,63
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2021-22
001(03)(01) - Pondicherry Region	
13 Office Expenses	43,77
Total - 001(03)(01)	43,77
001(03)(02) - Karaikal Region	
13 Office Expenses	17,78
Total - 001(03)(02)	17,78
001(03)(03) - Mahe Region	
13 Office Expenses	4,00
Total - 001(03)(03)	4,00
001(03)(04) - Yanam Region	
13 Office Expenses	8,00
Total - 001(03)(04)	8,00
Total - 001(03)	73,55
Total - 001	4,61,18
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	73,92
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,24
27 Minor Works	2,00
30 Other Contractual Services	..
31 Grants-in-aid	1,70
33 Subsidies	9,00
36 Grant in aid Salaries	13,40
50 Other charges	4,00
Total - 101(01)(01)	1,05,26
101(01)(02) - Karaikal Region	
01 Salaries	27,40
06 Medical Treatment	..
11 Domestic T.E.	4
13 Office Expenses	30
31 Grants-in-aid	74
33 Subsidies	10,00
36 Grant in aid Salaries	33,49
50 Other charges	20
Total - 101(01)(02)	72,17
101(01)(03) - Mahe Region	
13 Office Expenses	10

Heads of Account	Revised Estimate 2021-22
Total - 101(01)(03)	10
101(01)(04) - Yanam Region	
13 Office Expenses	26
33 Subsidies	50
50 Other charges	..
Total - 101(01)(04)	76
Total - 101(01)	1,78,29
Total - 101	1,78,29
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	27,91
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	5
11 Domestic T.E.	..
13 Office Expenses	47
20 Other Admv. Expenses	..
33 Subsidies	..
50 Other charges	5
Total - 102(01)(01)	28,48
102(01)(02) - Karaikal Region	
13 Office Expenses	30
33 Subsidies	..
Total - 102(01)(02)	30
102(01)(04) - Yanam Region	
33 Subsidies	3,00
Total - 102(01)(04)	3,00
Total - 102(01)	31,78
Total - 102	31,78
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	88,62
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	1,80

Heads of Account	Revised Estimate 2021-22
50 Other charges	10
Total - 103(03)(01)	90,62
103(03)(02) - Karaikal Region	
01 Salaries	16,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	40
Total - 103(03)(02)	16,40
Total - 103(03)	1,07,02
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	..
02 Wages	..
11 Domestic T.E.	1
13 Office Expenses	3,00
24 P.O.L	..
33 Subsidies	73,12
50 Other charges	10
Total - 103(05)(01)	76,23
103(05)(02) - Karaikal Region	
11 Domestic T.E.	..
12 Foreign T.E.	..
13 Office Expenses	35
30 Other Contractual Services	..
33 Subsidies	63,85
50 Other charges	..
Total - 103(05)(02)	64,20
103(05)(03) - Mahe Region	
13 Office Expenses	1
33 Subsidies	4,83
50 Other charges	1
Total - 103(05)(03)	4,85
103(05)(04) - Yanam Region	
01 Salaries	..
02 Wages	..
13 Office Expenses	15
30 Other Contractual Services	..
33 Subsidies	9,39

Heads of Account	Revised Estimate 2021-22
50 Other charges	..
Total - 103(05)(04)	9,54
Total - 103(05)	1,54,82
Total - 103	2,61,84
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	1,40
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
24 P.O.L	..
50 Other charges	10
Total - 105(01)(01)	2,00
105(01)(02) - Karaikal Region	
01 Salaries	17,52
06 Medical Treatment	..
11 Domestic T.E.	1
Total - 105(01)(02)	17,53
105(01)(03) - Mahe Region	
01 Salaries	5,13
06 Medical Treatment	..
13 Office Expenses	..
24 P.O.L	..
Total - 105(01)(03)	5,13
105(01)(04) - Yanam Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
24 P.O.L	..
Total - 105(01)(04)	..
Total - 105(01)	24,66
Total - 105	24,66
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	15,82
13 Office Expenses	4,00

Heads of Account	Revised Estimate 2021-22
20 Other Admv. Expenses	72
24 P.O.L	20
26 Advertising & Pub.	1,30
27 Minor Works	20
30 Other Contractual Services	..
34 Schol.&Stipend	19,00
50 Other charges	5,40
Total - 109(01)(01)	46,64
109(01)(02) - Karaikal Region	
13 Office Expenses	40
26 Advertising & Pub.	10
28 Professional Service	41
34 Schol.&Stipend	10,34
50 Other charges	1,45
Total - 109(01)(02)	12,70
109(01)(03) - Mahe Region	
13 Office Expenses	1
34 Schol.&Stipend	2,64
50 Other charges	..
Total - 109(01)(03)	2,65
109(01)(04) - Yanam Region	
13 Office Expenses	15
20 Other Admv. Expenses	5
26 Advertising & Pub.	..
30 Other Contractual Services	..
34 Schol.&Stipend	6,00
50 Other charges	2,00
Total - 109(01)(04)	8,20
Total - 109(01)	70,19
Total - 109	70,19
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	90,40
06 Medical Treatment	90
11 Domestic T.E.	60
13 Office Expenses	2,20
30 Other Contractual Services	50
31 Grants-in-aid	17,40
33 Subsidies	50,00

Heads of Account	Revised Estimate 2021-22
34 Schol.&Stipend	50
36 Grant in aid Salaries	60,00
50 Other charges	..
Total - 120(01)(01)	2,22,50
120(01)(02) - Karaikal Region	
01 Salaries	24,40
13 Office Expenses	30
33 Subsidies	16,00
Total - 120(01)(02)	40,70
120(01)(03) - Mahe Region	
33 Subsidies	10,00
Total - 120(01)(03)	10,00
120(01)(04) - Yanam Region	
33 Subsidies	10,00
Total - 120(01)(04)	10,00
Total - 120(01)	2,83,20
Total - 120	2,83,20
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
50 Other charges	3,65,85
Total - 789(01)(01)	3,65,85
Total - 789(01)	3,65,85
Total - 789	3,65,85
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	1,48,00
02 Wages	3,18
06 Medical Treatment	..
11 Domestic T.E.	35
13 Office Expenses	3,30
21 Supplies & Materials	70
24 P.O.L	..
27 Minor Works	5
30 Other Contractual Services	..
31 Grants-in-aid	12,85
33 Subsidies	4,50
34 Schol.&Stipend	3,00

Heads of Account	Revised Estimate 2021-22
36 Grant in aid Salaries	35,33
50 Other charges	4,16
Total - 800(01)(01)	2,15,42
800(01)(02) - Karaikal Region	
01 Salaries	22,46
06 Medical Treatment	1,32
13 Office Expenses	1,50
21 Supplies & Materials	2,10
27 Minor Works	25
30 Other Contractual Services	10,72
33 Subsidies	..
50 Other charges	8,45
Total - 800(01)(02)	46,80
800(01)(03) - Mahe Region	
01 Salaries	24,64
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
21 Supplies & Materials	..
Total - 800(01)(03)	24,64
800(01)(04) - Yanam Region	
01 Salaries	18,94
06 Medical Treatment	37
11 Domestic T.E.	..
13 Office Expenses	30
21 Supplies & Materials	2,44
27 Minor Works	..
33 Subsidies	..
50 Other charges	..
Total - 800(01)(04)	22,05
Total - 800(01)	3,08,91
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
50 Other charges	13,03,16
Total - 800(19)(01)	13,03,16
800(19)(02) - Karaikal Region	
50 Other charges	3,76,64
Total - 800(19)(02)	3,76,64
800(19)(03) - Mahe Region	
50 Other charges	1,44,61

Heads of Account	Revised Estimate 2021-22
Total - 800(19)(03)	1,44,61
800(19)(04) - Yanam Region	
50 Other charges	5,18,64
Total - 800(19)(04)	5,18,64
Total - 800(19)	23,43,05
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	..
13 Office Expenses	1,00
31 Grants-in-aid	11,93,01
50 Other charges	4,75,40
Total - 800(20)(01)	16,69,41
Total - 800(20)	16,69,41
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	1,97,45
Total - 800(21)(01)	1,97,45
Total - 800(21)	1,97,45
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
50 Other charges	12,39,78
Total - 800(22)(01)	12,39,78
Total - 800(22)	12,39,78
Total - 800	57,58,60
Total - Major Head '2405'	74,35,59
Total - Revenue Section	74,35,59
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	2,83,61
Total - 104(02)(01)	2,83,61
Total - 104(02)	2,83,61
Total - 104	2,83,61
800 - Other expenditure	

Heads of Account	Revised Estimate 2021-22
800(01) - Acquisition of land for Fisheries Department	
800(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	7,80
Total - 800(01)(01)	7,80
<i>Charged</i>	7,80
800(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	85,16
Total - 800(01)(02)	85,16
<i>Charged</i>	85,16
Total - 800(01)	92,96
<i>Charged</i>	92,96
Total - 800	92,96
<i>Charged</i>	92,96
Total - Major Head '4405'	3,76,57
<i>Charged</i>	92,96
Voted	2,83,61
Total - Capital Section	3,76,57
<i>Charged</i>	92,96
Voted	2,83,61
Total - Demand No.26	78,12,16
<i>Charged</i>	92,96
Voted	77,19,20